ERIE COUNTY LEGISLATURE SPECIAL SESSION MEETING NO. 7 February 28, 2005

The Legislature was called to order by Chairman Holt.

All Members Present except Legislators Chase and Cusack.

A Moment of Silence was held.

A Pledge of Allegiance was led by Mr. Ranzenhofer.

Item 1 – CHAIRMAN HOLT directed that the Rules of the Legislature for 2005 Remain on the table.

Item 2 – No tabled items.

Item 3 – No items for reconsideration from previous meetings.

Item 4 – Minutes of Previous Meeting were tabled.

Item 5 – No public hearings.

COMMUNICATIONS FROM ELECTED OFFICIALS

FROM CHAIRMAN HOLT

Item 6 – (Comm. 7E-1) Calling Special Session

RECEIVED, FILED, AND PRINTED.

February 25, 2005

Kevin M. Kelley, Clerk Erie County Legislature 92 Franklin Street, 4th Floor Buffalo, New York 14202

Dear Mr. Kelley:

As per the Memorandum Decision and Order of The Honorable Joseph G. Makowski, NYS Supreme Court Justice that I have just received, the Legislature is to convene on or before March 1, 2005 to hear formal application from each Petitioner to request

consideration by the Legislature. Such a meeting of the Legislature or committee thereof is, at the encouragement of the Judge, to be recorded for later court review of the merits of the Petitioners' request for funding as it may be, according to the Judge, "necessary to fulfill Petitioners' constitutional, statutory charter or administrative code responsibilities...which are mandatory and non-discretionary in nature."

In order to meet these orders of Judge Makowski, and as per the twentieth (20th) resolve clause in Approved Comm. 4E-23 (as amended), and the eighth (8th) resolve clause in Approved Comm. 6E-14 (as amended), I will be calling a special session of the Erie County Legislature, from which we shall resolve into a Committee of the Whole, as per section 2.30 of the Rules of Order of the Legislature, for the purpose of receiving information, hearing testimony, carrying out discussion, and reviewing budget adjustments and amendments submitted by the Petitioners and other county department heads for the 2005 Adopted, Corrected and Amended Erie County Budget.

Pursuant to Rule 2.02 of the Rules of Order of the Erie County Legislature, you are hereby directed to call a Special Meeting of the Erie County Legislature to be held on Monday, February 28, 2005 at 10:00 o'clock in the morning of that day in the Erie County Legislature Chambers on the 4th floor of old County Hall, 92 Franklin Street, in the City of Buffalo, New York.

Please notify legislators, the administration and the public of this meeting. Thank you for your assistance.

Sincerely,

GEORGE A. HOLT, JR. Chairman Erie County Legislature

COMMUNICATIONS FROM THE DEPARTMENTS

FROM THE CLERK OF THE LEGISLATURE

Item 7 – (Comm. 7D-1) Special Meeting Notice

RECEIVED, FILED, AND PRINTED.

February 25, 2005

To: All Erie County Legislators

From: Kevin M. Kelley, Clerk of the Legislature

Subject: SPECIAL MEETING NOTICE

PLEASE TAKE NOTICE that pursuant to Rule 2.02 of the RULES OF ORDER of the Erie County Legislature and under the direction of Chairman George A. Holt, Jr., there will be a SPECIAL MEETING of the Erie County Legislature on Monday, February 28, 2005 at 10 o'clock in the morning of that day in the Erie County Legislature Chambers on the 4th floor of old County Hall, 92 Franklin Street, in the City of Buffalo, New York.

In order to fulfill the orders of NYS Supreme Court Judge Joseph Makowski, and as per the twentieth (20th) resolve clause in Approved Comm. 4E-23 (as amended), and the eighth (8th) resolve clause in Approved Comm. 6E-14 (as amended), the Body shall resolve into a Committee of the Whole from the Special Session, as per section 2.30 of the Rules of Order of the Legislature, for the purpose of receiving information, hearing testimony, carrying out discussion, and reviewing budget adjustments and amendments submitted by the Petitioners and other county department heads for the 2005 Adopted, Corrected and Amended Erie County Budget.

Thank you.

ATTACHMENT - Chairman Holt's Letter

COMMUNICATIONS FROM THE PEOPLE AND OTHER AGENCIES

FROM NYS SUPREME COURT JUSTICE JOSEPH G. MAKOWSKI

Item 8 – (Comm. 7M-1) Memorandum Decision and Order

Received and referred to the COMMITTEE OF THE WHOLE.

MS. MARINELLI moved to recess (2/28/05 @ 11:05 am). MR. DEBENEDETTI seconded.

CARRIED UNANIMOUSLY.

MS. MARINELLI moved to reconvene (3/04/05 @ 2:13 am). MR. DEBENEDETTI seconded.

CARRIED UNANIMOUSLY.

All Members Present.

Item 9 – MS. MARINELLI moved to reconsider Comm. 7D-1. MR. DEBENEDETTI seconded.

CARRIED UNANIMOUSLY.

ERIE COUNTY LEGISLATURE

MS. MARINELLI presented the following resolution and moved for immediate consideration. MR. DEBENEDETTI seconded.

CARRIED UNANIMOUSLY.

RESOLUTION NO. 40

February 25, 2005

To: All Erie County Legislators

From: Kevin M. Kelley, Clerk of the Legislature

Subject: SPECIAL MEETING NOTICE

PLEASE TAKE NOTICE that pursuant to Rule 2.02 of the RULES OF ORDER of the Erie County Legislature and under the direction of Chairman George A. Holt, Jr., there will be a SPECIAL MEETING of the Erie County Legislature on Monday, February 28, 2005 at 10 o'clock in the morning of that day in the Erie County Legislature Chambers on the 4th floor of old County Hall, 92 Franklin Street, in the City of Buffalo, New York.

In order to fulfill the orders of NYS Supreme Court Judge Joseph Makowski, and as per the twentieth (20th) resolve clause in Approved Comm. 4E-23 (as amended), and the eighth (8th) resolve clause in Approved Comm. 6E-14 (as amended), the Body shall resolve into a Committee of the Whole from the Special Session, as per section 2.30 of the Rules of Order of the Legislature, for the purpose of receiving information, hearing testimony, carrying out discussion, and reviewing budget adjustments and amendments submitted by the Petitioners and other county department heads for the 2005 Adopted, Corrected and Amended Erie County Budget.

Thank you.

ATTACHMENT - Chairman Holt's Letter

MS. MARINELLI moved to amend the resolution. MR. DEBENEDETTI seconded.

CHAIRMAN HOLT directed that a roll call vote be taken.

AYES: CHASE, CUSACK, McCARVILLE, RANZENHOFER, SWANICK, WEINSTEIN, DEBENEDETTI, DUSZA, HOLT, KUWIK, MARINELLI, SMITH, WROBLEWSKI. NOES: KENNEDY AND MARSHALL. (AYES 13, NOES 2).

CARRIED.

AN AMENDMENT TO COMM. 7D-1 (2005) TO BE SUBMITTED BY LEGISLATOR HOLT

RE: 2005 Budget Adjustments

DELETE Comm. 7D-1 (2005) in its entirety and **REPLACE** with the following:

RESOLVED, that effective with the passage and adoption of a local law establishing a Charter Revision Commission, said Commission shall examine and review, and make recommendations concerning positions and job titles denoted in the Erie County Charter and/or Administrative Code that may be eliminated, and be it further

RESOLVED, that effective immediately, there shall be no hiring, filling of vacancies or double filling of positions without the prior formal approval of the Legislature, and be it further

RESOLVED, that the Commissioner of Personnel is directed to notify the Legislature within forty-eight hours of any position filled on an emergency, temporary, or provisional basis and the employment of the individual selected to fill such position shall not continue beyond thirty days without the formal approval of the Legislature, and be it further

RESOLVED, that the personnel adjustments set forth in this resolution shall go into effect subject to Civil Service Law and collective bargaining agreements, and be it further

RESOLVED, that for purposes of efficiently processing layoffs, positions deleted in the Erie County Personnel Department shall become effective two weeks after the effective date of the above amendments, and be it further

RESOLVED, that pursuant to Section 1806 of the Erie County Charter (Erie County Local Law No. 1-1959, as amended), and within the parameters of Comm. 4E-23 (as amended on February 14-15, 2005), and Comm. 6E-14 (as amended on February 17, 2005), the following budgetary and personnel adjustments are hereby made to the 2005 Corrected Adopted and Amended Budget:

RESOLVED: that the following positions are hereby adjusted in the 2005 County Budget, amount indicated represents funding for the balance of the year,

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Feb 14 Adjustment	(990'95)		(65,441) (62,247) (43,599) (65,254)
2005 CAAB	\$2,582.00 \$2,582.00 \$2,720.00 \$2,720.00 \$1,920	34,337,00 7,2937,00 1,253.00 1,1653.00 1,164.00 1,164.00 1,164.00 1,164.00 1,164.00 1,164.00 1,259.00 1,299.00 1,2	71,380,00 67,906,00 74,486,00 74,486,00 34,486,00 58,972,00 58,972,00 58,972,00 49,880,00 37,787,00 37,787,00 32,782,00 32,782,00 50,927,00
LAnnual 200	83,557,04 62,120,00 62,120,00 62,120,00 63,919,84 63,912,16 63,972,16 64,951,36 64,951,36 64,951,56 65,149,12 67,149,12	34,386.56 42,976.88 11,270.17 1270.17 1270.17 168.53 11,64.37 17,68.34 17,68.37 17,68.37 17,68.37 17,68.37 17,68.37 17,68.37 18,37 1	71,389.76 67,905.76 48,420.32 34,468.82 35,972.16 55,972.16 56,972.16 40,880.48 35,192.00 47,75.68 35,118.40 31,351.84 31,351.84 31,351.84 60,927.35
Position LA	1058 3003 7206 7206 7417 8763 9010 10210 1089 8004 8004 8004 8004 8004 8004 8004 8	75 7766 3428 3428 3428 3428 3428 3438 3438 3438 3438 3438 3438 3438 3448 3458 3468 347	130 3027 8046 3047 8042 8777 51000276 9619 9619 504 338 5406 8849 51000495
Group Step	12 9 9 7 7 7 7 7 7 7 7 9 9 9 8 8 8 8 8 8 1 1 7 7 7 7 7 7 7 7 7 7 7 7	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	
Cost Center Job Title	1221010 DRECT 1221010 PREISO 12221010 PRING 1221010 SPING 1221020 CONST 1222010 SPING 1222010 SCANN	1670020 BUILDING MANTEHANCE MECHANIC 1670020 BUILDING MANTEHANCE MECHANIC 1670020 PLE SARADI TECHNICAN 1670020 PLE RENTEHCTOR (PT) 1670020 FLER NSTRUCTOR (PT) 1670020 FLER INSTRUCTOR (PT) 16	1620010 ADMINISTRATIVE ASSISTANT[ENVIRON & PLAN] 1620010 DIRECTION OF INTERALMINICIPAL COOP PL. & SR 1620010 DIRECTION OF INTERALMINICIPAL COOP PL. & SR 1620010 DIRECTION OF INTERALMINICIPAL COOP PL. & SR 1620020 BENEGTED OF ENERGY BEVELOPMENT & MGT 1620020 SENIOR ENVIRONMENTALIST 1620020 SENIOR ENVIRONMENTALIST 1620020 SENIOR ADMINISTRATIVE ASSISTANT ENV COMP 1620020 SENIOR ADMINISTRATIVE ASSISTANT ENV COMP 1620020 SENIOR ADMINISTRATIVE PANIER 1620020 SENIOR CLERK-TYPIST 1620020 SENIOR CLERK-TYPIST 1620020 SENIOR CLERK-TYPIST 1620020 JUNIOR PLANNER CULTURAL & PUBLIC BENEFIT 1620070 ECONOMIC DEVELOPMENT SPECIALIST
	DPPW Commissioner DPW Weights & Measures DPW Weights	Elingyardy Sandras Elingyardy Sandras Elmagyardy Sa	Emergency En. & Plann En. & Plann
rund Cent	12210 12210 12210 12210 12210 12230	101 101	
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Mar 3 Adjustment	(39.964) (39.964) (74.540)	(35,391)		
Mar 3 A				
Total Adjustments	(426,533) (46,832) (46,832) (24,978) (10,618) (14,259) (34,259) (34,259) (37,259) (37,159) (22,155) (67,359) (71,149) (71,149)	(31,14) (113,890) (43,969) (41,676) (22,239) (41,632) (41,632) (41,632) (41,632) (42,238) (41,632) (42,632) (66,062)	(2.2.86) (2.2.86)	(41,143)
Feb 17 Adjustment	(390,062) (34,978) (23,806) (56,704) (39,964 39,964 74,546 (31,114) (31,114)	(31,114) (119,880) 35,391 (21,044) (18,013) (26,062)	(26.4897) (22.489) (23.489) (23.289) (23.289) (33.2975)	(41,143) (41,143)
Feb 14 Adjustment	(266,541) (46,832) (46,832) (34,226) (34,226) (37,048) (37,048) (37,048) (39,964) (39,964) (39,964) (47,546) (38,964) (47,546)	(35,391) (39,969) (41,676) (32,238) (41,683) (32,238)	(52.549) (61.240) (49.952) (42.889) (30.960) (65.202) (65.202) (65.202) (70.056)	
2005 CAAB	51,089,00 43,306,00 33,775,00 41,288,00 36,64,00 36,19,00 36,57,00 45,57,00	38,522,00 39,158,00 44,223,00 26,054,00 29,723,00 44,337,00 37,496,00 58,972,00 22,302,00 32,267,00	90690409	50,939.00
	51,088.96 43,305.60 29,473.60 37,774.88 41,288.40 99,963.68 40,416.48 22,119.20 42,156.64 45,056.66 73,447.28 61,315.52 71,388.76 38,571.60	38,521.60 39,158.06 44,222.88 46,592.00 26,054.08 29,723.20 44,337.28 37,496.16 58,972.16 22,301.76	99,022.4 99,022.4 99,022.2 99,022.2 90,022.2 90,032.2 90,032.2 90,032.2 90,034.5	50,939.20
Position LAnnual	3388 5318 5318 7711 615 617 774 6548 10124 2340 3019 3486	3488 161 3406 5288 7731 10076 5287 7362 10106 1556	7056 9444 1720 1730 1730 1730 1730 1730 1730 1730 1650	7616 7618
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Cost Center Job Title	1081010 EQUAL OPPORTUNITY SPECIALIST SPANISH SPK 1081010 AUNOR EQUAL EMPLOYMENT OPP SPECIALIST 1081010 AUTOMOTIVE MECHANIC 1071010 AUTOMOTIVE MECHANIC 1071010 AUTOMOTIVE MECHANIC 1071010 BULDING MAINT, MECHANIC 1071010 BULDING MAINT, MECHANIC 1071010 SUPERVISING AUTOMOTIVE MECHANIC 1071010 SUPERVISING AUTOMOTIVE MECHANIC 1071010 SUPERVISING AUTOMOTIVE MECHANIC 1071010 SUPERVISING AUTOMOTIVE MECHANIC 1071010 DEPULTY DIRECTOR OF FLEET SERVICES 1071020 DIRECTOR OF FLEET SERVICES 1242010 FORENSIC MENTAL HEALTH SPECIALIST III 1242010 FORENSIC MENTAL HEALTH SPECIALIST IIII 1242010 FORENSIC MENTAL HEALTH TECHNICAN	12420 12710 12710 12710 12710 12710 12710	1271015 PERSONNEL CLERK 1270105 PERSONNEL CLERK 1270105 SENIOR CLERK STEDORAPHER 1270105 SECUTIVE ASSISTANT 127020 COMMUNITY COALITION COORDINATOR 127020 COMMUNITY COALITION COORDINATOR 127020 COMMUNITY COALITION COORDINATOR 127020 COMMUNITY COALITION COORDINATOR 127020 COORDINATOR ADDS EDUCATION AND CONTROL 127020 COORDINATOR PUBLIC HEALTH 127020 COORDINATOR PUBLIC HEALTH 127020 COORDINATOR PUBLIC HEALTH 127020 CORPORATOR 127020 CORPORATOR 127020 COORDINATOR 127020 COORDINATOR 127020 PUBLIC HEALTH NARSE 127030 PUBLIC HEALTH NARSE 1270300 PUBLIC HEALTH NARSE 1270300 PUBLIC HEALTH NARSE 1270300 PUBLIC HEALTH NARSE 1270300 PUBLIC HEALTH NARSE	Z BET
arund Cente Department	Env. &Paparning Divn. Total Eq. Emp. Opportunity Total Fels Services Field Field Field Field Field Fie	Forensic Mrl Services Total Harl Services Total Hauth Division Health Division	Health Division	Health Division Health Division
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Mar 3 Adjustment	
Total Adjustments	(41,143) (41,143)
Feb 17 Adjustment	(41,143) (41,143) (41,143) (41,143) (41,143) (41,143) (41,143) (37,975) (37,975) (37,975) (37,975) (37,975) (37,975) (37,975) (37,975) (47,09)
Feb 14 Adjustment	(11.782) (11
2005 CAAB	5.5930 00 5.5930
	6.5,939.20 8.5,939.20
Position LAnnual	7619 7619 7620 7623 7623 7623 7623 7624 7741 7741 7741 7741 7741 7741 7741 77
Group Step	ものものものものものものものものものものものものものものものものものものもの
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	FT 110 127 12700 Health Division FT 110 120 120 120 Health Division FT 110 120 120 120 Health Division FT 110 120 120 120 Health Div

Mar 3 Adjustment	(31.578)	
Total Adjustments Mar 3	(24, 387) (24, 387) (26, 387)	(27,944) (46,088) (27,396) (24,357) (29,602)
Feb 17 Adjustment Total /	11.574 (24.357) (24.3	(27,944) (46,088) (27,396) (24,357) (24,357) (29,602)
Feb 14 Feb Adjustment	(52.147) (52.147) (52.147) (52.147)	
2005 CAAB	24,443 00 30,156	34,597.00 57,061.00 33,919.00 30,156.00 30,156.00 36,650.00
	9.4448 9 9.0 1.558 8 4 9.0 1.558 8 4 9.0 1.558 8 4 9.0 1.558 8 4 9.0 1.558 8 4 9.0 1.558 8 4 9.0 1.558 8 4 9.0 1.558 8 4 9.0 1.558 8 4 9.0 1.558 8 4 9.0 1.558 8 4 9.0 1.558 8 4 9.0 1.558 8 4 9.0 1.558 8 4 9.0 1.558 8 9.0 1	34,596.64 37,060.64 33,918.56 30,155.84 30,155.84 36,649.60
Position LAnnual	8947 7118 7118 7118 7118 7118 7118 7128 7038	7112 7175 633 7075 7081 7126
Group Step	となるさらちには、それできるようでもなってももなっているなってではいいます。 おうさい ちょうちょう ちょう ちょう ちょう ちょう ちょう ちょう ちょう ちょう	
Cost Center Job Title	1641015 BACRETARY COMMISSIONER OF PARKS & REC 1641015 AUTOMOTIVE MECHANIC - PARKS 1641015 PARK MANITERANGE WORKER I 1641015 PARK MANITERANGE WORKER I 1641020 PARK MANITERANGE WORKER I 1641030 PARK MANITERANGE WORKER I 1641040 PARK MANITERANGE WORKER I 1641040 PARK MANITERANGE WORKER I 1641040 PARK MANITERANGE WORKER I 1641050 PARK MANITERANGE W	1641055 PARK AMAINTENNOE WORKER II 1641055 PARK SAUTENNOE WORKER II 1641056 AUTOMOTIVE MECHANIC - PARKS 1641056 PARK AMAINTENNOE WORKER I 1641056 PARK MAINTENANOE WORKER I 1641056 PARK MAINTENANOE WORKER I
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(44.272) (44.272) (46.272) (46.272) (46.272) (46.272) (46.472) (46
(34.272) (34
42,432,00 57,842,00 57,842,00 57,156,00 57,156,00 57,157,00
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1641065 PARK MAINTENANCE WORKER III 1641065 PARK MAINTENANCE WORKER III 164106 PARK MAINTENANCE WORKER III 164106 PARK ANTENDANT (PT) 1641020 PARK ATTENDANT (PT) 1641020 PARK RATENDANT (PT) 1641020 PARK RANGER (PT) 1641020 PARK ATTENDANT (PT) 1641030 PARK ATTENDANT (PT
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Mar 3 Adjustment				
Total Adjustments	(3.384) (3.089) (3.089) (3.089) (3.389) (4.113) (4.113) (4.113) (4.113) (5.113) (5.113)	(3.139) (3.950) (2.837,637) (2.3910) (33.126) (38.126) (26.027) (26.027) (26.027) (36.920) (36.920)	(146,270) (67,272) (75,272) (73,272) (74,804) (73,804) (73,704) (73,704) (77,704) (7	(4.5.29) (4.5.29) (5.5.24) (5.5.24) (6.5.29) (6.
Feb 17 Adjustment	(5.384) (5.026	(3.139) (3.960) (2.545,324) (2.357) (2.33,910) (3.3125) (26.1382) (26.1382) (26.1382) (35.145) (35.145) (35.145)	(117,017) (25,322) (24,481) (44,307) (43,807) (52,738) (30,288) (30,042) (30,042) (30,042) (30,043)	(33.155) (33.155) (33.155) (33.155) (33.155) (33.156) (33
Feb 14 Adjustment		(292,313)	(59,236) (67,336) (29,111) (37,786) (34,371)	(4,301) (172,365) (46,022) (46,022) (46,022) (46,022) (46,022) (46,022) (46,022) (46,022) (46,023) (57,584) (57,584)
2005 CAAB	4,190,00 4,890,00 3,776,00 4,190,00 4,190,00 3,300,00 3,719,00 3,719,00 5,092,00 5,00 5,00 5,00 5,00 5,00 5,00 5,00	3,886.00 4,890.00 30,156.00 29,603.00 41,011.00 32,277.00 31,608.00 68,274.00 44,385.00	73.457.00 41.221.00 40.322.10 50.322.00 54.311.00 54.311.00 52.31.67.00 52.31.67.00 52.31.60 52.31.60 52.31.60 52.31.60 52.31.60 53.31.60	4,692.00 41,049.00 41,049.00 41,049.00 41,049.00 53,8872.00 53,888.00 53,888.00 53,888.00 53,348.00 51,344.00 51,348.00
	4,189.94 4,785.27 3,775.29 4,189.99 4,189.90 3,785.00 3,785.00 5,092.00 5,092.00 5,092.00 5,092.00 5,092.00 5,092.00 5,092.00 3,785.00 5,092.00 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000	3,886.00 4,889.71 30,155.84 29,602.56 41,011.36 32,217.12 31,607.68 68,273.92 44,385.12	73 457 28 91 351 00 91 351 00 91 352 14 91 352 45 95 368 95 96 368 95 97 368 76 97 368 768 76 97 368 768 76 97 368 768 76 97 368 76	4, (591.85 46, 217.69 41,048.89 41,048.89 41,048.89 53,887.20 53,887.20 54,776.00 50,048.89 53,887.84 54,746.80 56,048.89 57,446.80
Position LAnnual	7152 7143 7042 7042 7054 7054 7056 7068 7068 7069 7060 7061	7067 7101 7103 7103 7136 7809 7810 10550	6358 142 2204 10359 603 7188 7188 7188 8089 9181 9182 110067 743	3013 3013 3013 3013 3013 3013 3013 3013
Group Step	444444444444444444444444444444444444444	422 423 433 442 423 433 433 433 433 433	# 4 7 4 5 1 6 6 6 6 6 7 7 7 6 6 6 6 7 7 8 6 7 9 7 9 9 7 9 9 7 9 9 9 9 9 9 9 9 9 9	
Cost Center Job Title	1641050 PARK RANGER (PT) 1641050 PARK RANGER (PT) 1641056 PARK RANGER (PT) 1641056 PARK ATTENDANT (PT)	1641065 PARK ATTENDANT (*1) 1641065 PARK ANAGER (*P.) 1643010 PARK MAINTENANCE WORKER I 1643010 PARK MAINTENANCE WORKER I 1643010 PARK MAINTENANCE WORKER II 1642010 RECREATION ASSISTANT 1642010 POLITH PINS ADMINISTRATOR 1642010 YOUTH RECREATION COORDINATOR	1611010 MANAGER OF WORKERS COMPENSATION 1611020 ADMINISTRATIVE CLERK 1611020 DATA ENITY OPERATOR 1611020 DATA ENITY OPERATOR 1611020 ASSISTANT PAYROLL SUPERVISOR 1611020 PAYROLL GERK 1611020 PAYROLL CLERK 1611020 PAYROLL CLERK 1611020 PAYROLL CLERK 1611020 SENIOR PAYROLL AND ROSTER CLERK 1611020 SENIOR PAYROLL LOLERK 1611020 PAYROLL CLERK 1611030 PAYROLL CLERK 1611040 PAYROLL CLERK	1611010 DIRECTOR OF CLASSIFICATION & COMP (PT) 1281020 PROBATION OFFICER 1281030 PROBATION OFFICER
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Mar 3 Adjustment																																																						
Total Adjustments	(33,155)	(1,478,107)	(45,951)	(37,115)	(27,246)	(10,308)	(34,563)	(40,493)	(27,626)	(27,626)	(27,626)	(93,672)	(46,164)	(33,389)	(40,609)	(47,417)	(56,137)	(56,137)	(54,912)	(43,633)	(43,633)	(64,085)	(40,609)	(47,767)	(20,666)	(20,666)	(31,649)	(28,461)	(32,658)	(26,267)	(31,012)	(36,415)	(44,433)	(36,830)	(26,116)	(26,116)	(34,114)	(31,203)	(22,108)	(42,519)	(19,099)	(32,658)	(28,461)	(42,519)	(47,767)	(38,585)	(33,389)	(39,454)	(26,080)	(19,920)	(22,191)	(22,420)	(21,902)	(970'81)
Feb 17 Adjustment	(33,156)	(891,157)	(1)	(37,115)		(59)	(34,563)	(40,493)			(75.056)	((46,164)	(33,389)	(40,60%)		(47 614)			(43,633)	(43,633)	(64,085)	(40,609)	(32,448)	(20,666)	(20,686)	(31,649)	(28,461)	(32,658)	(26,267)	(31,012)	(36,415)	(44,433)	(36,830)	(26,116)	(26,116)	(34,114)	(31,203)	(22,108)	(42,313)	(19,099)	(32,658)	(28,461)	(42,519)	(47,767)	(38,585)	(33,389)	(39,454)	(26,080)	(19,920)	(22,191)	(22,420)	(21,902)	(070'81)
Feb 14 Adjustment	0.00	(286,950)	(45,951)		(27,246)	(10,308)	(aradaa)	(27,626)	(27,626)	(27,626)	(27,626)	(93,672)	(64,338)		(34,216)	(47,417)	(56,137)	(56,137)	(54,912)	(010'10)																																		
2005 CAAB	41,049.00	29,987.00	48,949.00	36,192.00	29,723.00	11,245.00	42,792.00	29,729,00	28,205.00	29,744.00	32,265.00	103,642.00	56,992.00 71,186.00	38,522.00	50,134.00 29,948.00	52,464.00	60,757.00	63,467.00	38 522 00	53,868.00	53,868.00	79,117.00	50,134.00	40,059.00	25,513.00	25,513.00	39,073.00	35,137.00	40,319.00	32,429.00	35,137.00	44,957.00	54,856.00	45,469.00	32,242.00	32,242.00	42,116.00	38,522.00	27,294.00	45,469.00	23,579.00	38,287,00	35,137.00	40.664.00	58,972.00	47,636.00	41,221.00	48,709.00	32,198.00	24,592.00	27,396.00	27,679.00	27,040.00	00:601
	41,048.80	29,987.36	48,948.64	36,192.00	29,723.20	11,245.26	42,791.84	29,729.44	28,204.80	29,744.00	32,264.96	103,642.24	56,992.00 71,185.92	38,521.60	29,947.84	52,463.84	58,782,88	63,467.04	38 521 60	53,867.84	53,867.84	79,116.96	50,134.24	40,058.72	25,513.28	25,550.72	39,072.80	35,137,44	40,318.72	32,429.28	35,137,44	44,957.12	54,855.84	45,468.80	32,242.08	32,242.08	42,115.84	38,521.60	27,293.76	45,468.80	23,578.88	40,318.72 38,286.56	35,137.44	52,492.96 40,664.00	58,972.16	47,636.16 37,496.16	41,221.44	48,709.44	32,198.40	24,591.84	27,395.68	27,678.56	27,040.00	07:601.47
Position LAnnual	7525	5503	7998	9278	T10075 2283	2200	8044	10323	10336	10339	10343	3464	9762 8008	9362	3335	6775	38 28 28 28 28	3014	x1111 51000072	324	9215	9981	5341	6779	1484	51000040	51000727	9822	23.53	9793	9891 9891	9862	9234	6433	6869	6991	1357	962	1666	8270	51000958	9524 9867	9942	9329	595	3236	9498	3221	51000329	8657	9280	10469	10472	È
Group Step	17	7 0	5 a	 		7 0	ω ξ	5 4	4 4	. 4 . 0	4	18 C	5 1 5		2 S	12 3	13 4		7 2 2	11 .5	11 2	. ts		Ξ ∞ Ο 4	F 1	- 6 - 7	9		- L	9 9			5 t				۰ ۲ ۵		- \$		3	9 0		۰ د	11 0	n (00	O ഇ			0 9	4 4	4.4	,
Cost Center Job Title	1261040 PROBATION OFFICER	ABORATORY TECHNICIAN (PUBLIC HEALTH)	NITARY CHEMIST NIOD BACTEDIO OCY TECHNICIAN	IIOR SEROLOGY TECHNICIAN	1273010 PRINCIPAL CLERK 1273010 DELIVERY SERVICE CHAUFFEUR (PT)	BORATORY TECHNICIAN (P.T.)	1631010 SECRETARY COMM OF SENIOR SERVICES	NSPORTATION DIRECTOR CK DRIVER	X DRIVER	KDRIVER	(DRIVER	DEPUTY COMMISSIONER OF SOCIAL SERV	L DISTRICT LIAISON-SOCIAL SERVICES	SOCIAL WELFARE EXAMINER	DEVELORMENT CONTRACT MONITOR SY CRISIS ASSISTANCE WORKER #2	TIONS MANAGER-HEAP (DSS) 55A	OR OF CONTRACT COMPLIANCE JANTOR-EC COORD COUNCIL CHILD/FAM	OR OF CONTRACT COMPLIANCE	RECTOR OF CONTRACT COMPLIANCE ARY EXECUTIVE DIRECTOR OFF SELF SU	INT COMMUNICATIONS MANAGER	PROGRAMMER ANALYST PROGRAMMER ANALYST	AL ASSISTANT COMMISSIONER SOCIAL SR	MANAGEMENT CONSULTANT AS SUIPPORT SPECIALIST	ACH WORKER	+0,00,00	13. 13.	CLERK (SOCIAL SERVICES) 55A	, WELFARE EXAMINER	TANT SPECIAL INVESTIGATOR	AL WELFARE EXAMINER AL WELFARE EXAMINED	IAL WELFARE EXAMINER	ECIAL INVESTIGATOR	SENIOR RESOURCE ADJUSTOR SENIOR RESOURCE ADJUSTOR	AEDICAL SOCIAL WORKER	PARALEGAL	PARALEGAL	CHILD SUPPORT INVESTIGATOR	CASEWORKER	CLERK TYPIST (SPANISH SPEAKING)	SENIOR CASEWORKER	RECEPTIONIST	SENIOK SOCIAL WELFAKE EXAMINEK SOCIAL WELFARE EXAMINER	SOCIAL WELFARE EXAMINER	SENIOR SOCIAL WELFARE EXAMINER SENIOR SOCIAL WELFARE EXAMINER	ASSOCIATE EMPLOYMENT COUNSELOR	DEMPLOYMENT COUNSELOR DENINCIPAL CYFRK	0 SENIOR SOCIAL WELFARE EXAMINER	EMPLOYMENT COUNSELOR FIMPLOYMENT COLINSELOR	20 ASSISTANT MINORITY BUSINESS ENTERPRISE C	30 SENIOR CLERK-TYPIST 30 SENIOR WORK FOR RELIFE SUPERVISOR	330 SENIOR WORK FOR RELIEF SUPERVISOR	6030 WORK FOR RELIEF SUPERVISOR 6030 WORK FOR RELIEF SUPERVISOR	1206030 WORK FOR RELIEF SUPERVISOR	
-	1261040	1273010 L	1273010 SA																						1202060 CLERK	1202060 LABORE	1202060 FISCAL	1203020 SOCIAL	1203030 ASSIS	1203030 SOCI	1203030 SOC	1203030 SP	1203050 5	1203070 N	1203080	1204030	1204040	1205030	1205030	1205030	1205030	1205030	1205030	1205040	1205050	120505	120505	1206020	120602	12060	12060	2 2		
Fund bus arund Cente Department	110 126 12610 Probation Divn 1261040	Probation Divn Total 127 12730 Public Health Lab	127 12730 Public Health Lab	127 12730 Public Health Lab	110 127 12730 Public Health Lab 1273010 PR 110 127 12730 Public Health Lab 1273010 DE	127 12730 Public Health Lab Public Health Lab Total	163 163 Senior Services	163 163 Senior Services 163 163 Senior Services		163 163 Senior Services	163 163 Senior Services Senior Services Total	120 120 Social Services	120 120 Social Services 120 120 Social Services	120 120 Social Services	120 120 Social Services 120 120 Social Services	120 120 Social Services	120 120 Social Services 120 120 Social Services	120 120 Social Services	120 120 Social Services	120 120 Social Services	120 120 Social Services	120 120 Social Services	120 120 Social Services	120 120 Social Services	120 120 Social Services	120 120 Social Services 120 120 Social Services	120 120 Social Services	120 120 Social Services	120 120 Social Services	120 120 Social Services	120 120 Social Services	120 120 Social Services	120 120 Social Services	120 120 Social Services	120 120 Social Services	120 120 Social Services	120 120 Social Services	120 120 Social Services	120 120 Social Services	120 120 Social Services	120 120 Social Services	120 120 Social Services 120 120 Social Services	120 120 Social Services	120 120 Social Services	120 120 Social Services	120 120 Social Services	120 120 Social Services	120 120 Social Services	120 120 Social Services	120 120 Social Services	120 120 Social Services	120 120 Social Services 120 120 Social Services	110 120 120 Social Services	

Mar 3 Adjustment	(36.629.9)	
Mar 3		
Total Adjustments	(4.5.39) (4.	
Feb 17 Adjustment	(45.453) (45.473) (46.473)	
Feb 14 Adjustment	(50,193) (491,838) (49,220) (38,829) (85,849)	
2005 CAAB	\$1,555.00 \$1,555	
	94,855,824 96,728,928 96,742,98 96,743,98 96,743,73	
Position LAnnual	51000055 51000055 51000055 51000055 51000055 51000056 510000066 510000066 510000066 510000066 510000066 5100006	
Group Step	; やいらいけてもらけてないようのうてすべるのろうろうちょうしょうけらけらけらいらららはだっ ファファスのと なてる ゆらららけりょららら けけけなみらは、としてこれららいけっちょうとうとしょくらいと人 ちょうと 自ちもこうのしょう ちょくしゅう	
Cost Center Job Title	120600 HEAD SOCIAL WELFARE EXAMINER 120660 HEAD SOCIAL WELFARE EXAMINER 120660 SOCIAL WELFARE EXAMINER 120660 HEAD SOCIAL WELFARE EXAMINER 120660 SOCIAL WELFARE EXAMINER 120660 SOCIAL WELFARE EXAMINER 120700 SOCIAL WE	
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Mar 3 Adjustment	
ents	(58, 583) (64, 583) (64, 587) (64, 587) (64, 587) (64, 587) (64, 587) (64, 587) (64, 587) (62, 587) (62, 587) (63, 587) (64, 588) (64, 588)
Total Adjustments	
Feb 17 Adjustment	(36,937) (24,337) (24,337) (24,337) (24,337) (26
eb 17 Ad	
Feb 14 Adjustment	
mg.	44.483.00 30.156.00
2005 CAAB	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
	4,4483 28 9,0,145,84 90,14
LAnnual	
Position	2 16 18 18 18 18 18 18 18 18 18 18 18 18 18
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	\$ 6 \$5 \$5 \$5 \$5\$ \$5\$ \$
	1222010 ALTOMOTIVE MECHANIC (HIGHWAY) 1222010 BLACKSMITH-HIGHWAY 1222010 LABORER HIGHWAY 1222010 LABORERS AIDE (HWY) SEASONAL 1222010 LABORERS AIDE (HWY) S
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EE Fund	bus arī	und Cen	EE Fund bus arund Cente Department	Cost Center Job Title	Group Step	Position LAnnual	2005 CAAB		Feb 14 F. Adjustment F.	eb 17 Adjustment	Feb 17 Adjustment Total Adjustments	Mar 3 Adjustment
	1	1	94000	4220000 LABODED'S AIDE (HWY) SEASONAL	53	5782 5.		768.00		(4,659)	(4,659)	
	210 123	2 5	rignways (Drw)	1232040 LABORED'S AIDE (HWW) SEASONAI	. 2	-	-	768.00		(4,659)	(4,659)	
Seas 21	210 123	2 5	Highways (UPW)	4222040 LABORERS AIDE (HMV) SEASONAL	53.5	5772 5.	5,768.40 5	5,768.00		(4,659)	(4,659)	
	210 123	3 5	Highways (DPW)	1232040 CADONERO AIDE (HMV) SEASONAL	83			768.00		(4,659)	(4,659)	
	22.0	3 5	Highways (Dr W)	1232040 LARORER'S AIDE (HWY) SEASONAL	53			768.00		(4,659)	(4,659)	
	27.0		Highways (DFW)	1232040 LABORER'S AIDE (HWY) SEASONAI	. ES			768.00		(4,659)	(4,659)	
	27. 0	3 5	Listeness (OF W)	1222040 LABORER'S AIDE (HWY) SEASONAL	53			,768.00		(4,659)	(4,659)	
	3 5		Highways (Or w)	1222040 LABORER'S AIDE (HWW) SEASONAL	53			768.00		(4,659)	(4,659)	
	2 5	- '	Highways (Dr vv)	1232040 LABORER'S AIDE (HWY) SEASONAL	53	-		768.00		(4,659)	(4,659)	
	2 5	3 5	riginarys (or w)	1222040 1 ABORER'S AIDE (HWW) SEASONAL	53			768.00		(4,659)	(4,659)	
	22.	3 8	riginalys (Or W)	AND SECTION OF A THE CHANN SEASONA!	53	-		768.00		(4,659)	(4,659)	
	2	3	Highways (UPW)						•	(2,362,671)	(2,362,671)	(820,131)
			Rignways (Drwy) total Grand Total					(5,7	5,769,180)	(16,648,121)	(22,417,301)	(23,237,432)

RESOLVED: that authorization is hereby provided to make the following budgelary changes, to the 2005 Corrected Adopted and Amended Budget in the Operating Fund 110, in order to adjust for the loss of the 2nd additional 1% sales tax revenue,

Adjustments Based Adjustments Based Adjustments Based Total 2005 on the Legislative on the Legislative CAAB Budget Resolution of 2/14 Resolution of 3/3 Amended

110 exp Art/Culture/Tourism	516000 AMATEUR ATHLETICS & SPECIAL EVENTS (TPA) RINATIONAL TOURISM/FRIENDHIP FESTIVAL	155,000	(155,000) (20,000)		
	BUFFALO AND ERIE COUNTY BOTANICAL GARDENS	46,030	(46,030)		
	BUFFALO NIAGARA MOVEMENT	20,000	(20,000)		
	COMMUNITY EVENTS & FESTIVALS	25,000	(25,000)		
	ERIE CO FED-SPORTSMENS CLUBS INC	5,000	(30,000)		
	GRAYCLIFF CONSERVANCY SECRET SISHEDY BROGRAM (TPA)	116.500	(116,500)		
A4/Culture/Couriem Sum		507,530	(507,530)		
Road of Flections	500000 PERSONAL SERVICES	2,515,647	(251,565)	(684,964)	1,579,118
	500010 PART-TIME WAGES	90,622			79,06
	501000 OVERTIME	129,008			129,000
	505000 OFFICE SUPPLIES	401,000			201,000
	506200 REPAIRS & MAINTENANCE	2,550			7
	510000 LOCAL MILEAGE REIMBURSEMENT	000'6			9,000
	510100 OUT OF AREA TRAVEL	3,500	(4,000)		3,500
	510200 TRAINING & EDUCATION	4,160	(1,000)		3,10
	516020 PRO SER CNT AND FEES	128,651			15,631
	516030 MAINTENANCE CONTRACTS	15,666	1000.00/		36
	530000 OTHER EXPENSES	293,227	(20,000)		25,503
	545000 RENTAL CHARGES	35,452	100001		20,400
	561410 LAB & TECH EQUIP	30,000	(a)nn(a)		200,42
	561420 OFFICE EQUIPMENT	2,000			1
	980000 ID DISS SERVICES	127,11	(000 26)		3 700 007 5
Board of Elections Sum	Cardy (dated 1977)	1 060 202	(207,748)	(533 791)	1 118 78
Budget, Management and Finance	500000 PERSONAL SERVICES	80 454	(017,162)	(72.010)	17.144
	500010 PAKI-IME WAGES	10 982			10,982
	SUIDOU OVERLIME	16,000	(1.600)		14,400
	SOSOOD DEFICE SUFFICES	1,100			1,100
-	SOSOO NEL AUTO COMPANIA PROPERTY	006	(200)		
	510100 OLIT OF ARFA TRAVEL	6,876	(1,500)		5,37
	510000 TRAINING & EDICATION	2,350	(1,175)		1,17
	516020 PRO SER CNT AND FEES	62,600			62,600
	516030 MAINTENANCE CONTRACTS	2,500			2,500
	530000 OTHER EXPENSES	207,965	(100,000)		107,965
	545000 RENTAL CHARGES	400			
	-	3,000	(2,000)		705 004
	980000 ID DISS SERVICES	795,924	1000 1017	(605 904)	7 120 540
Budget, Management and Finance Sum	1	3,150,043	(404,693)	(100,000)	2,139,349
Buffalo City Parks	500000 PERSONAL SERVICES	2,056,350			261 406
	500030 SEASONAL EMP WAGES	20,000			30 00
	500330 HOLIDAY WORKED	39,000			39 100
	500350 OTHER EMPLOYEE PYMIS	39,100			10.000
	501000 OVERTIME	(60,000)			000'09)
	504996 SAVINGS FROM RELIFEMENT	500			
		2 500			2.500
		30,000			20 000
	505600 AUTO SUPPLIES	800			
	505800 MEDICAL SUPPLIES	126 400			126 400
	506200 REPAIKS & MAIN I ENANCE	776 190			776.190
	516010 BUFFALO OLMS IEU PARAS CONSERVANCI	5,000			5.000
-	SIGNZULTAGO SEN CIVIL MAD TEES	000'9			000'9
-	SOUGH OF THE CHARGES	10.000			10,000
	SEA420 BILLI DINGS & CROLINDS FOLIDMENT	4,025			4,025
	91930 BOILDINGS & CASCANDO LEGIT MILLY	643,495			643,495
	916440 ID BFLO PARK SERVICE MAINTENANCE	(028'966)			(996,870
	ID BFLO PARK SERVICE REPAIRS	(841,690)			084.189)
-		000 77			00U PP

F15 CO. 1	4,163,417	160 078	123 621	500	200	200 007	1,500	0	0	250,000	300,000	500,000	341.000	613.000	1,800	12,000	0	3,000,000	(178,000)	8 039	181,401	10,776,868	192,232	2,000	450	560.000	50.000	200	400	1,500	1,000	1 000	1,000	58,000	919,042	442,023	2,230	0,103	1.336	360	006	1,650	16,030	200	000	(25,344)	206 104	678 725	333.966	5.000	2.000	3,310	250	2,050	16,000	900	3,1	
(4 424 907)	(1,131,807)	(16 878)	(2020)	(2.900)	(300)	(202)		(1,500)	(3.000)	(103,266)		(23.248)	(90.013)				(15,000)	(740,295)				(2,180,709)	154,468			(000 09)	(20,000)								74,468	(73,719)			(1,237)						(19 000)	(19,000)		(93.956)	(217,076)	7,								
(782) 627)	(185,977)		(20,000)			(100,000)						(80.000)							E			(982,977)	(383,775)			(200,000)	(20,000)								(903,775)	(53,668)	(574)				(1,000)							(55.242)	,									
6 078 204	6,078,201	177.856	143,621	3,400	400	800,000	1,500	1,500	3,000	353,266	300,000	603.248	431,013	613,000	1,800	12,000	15,000	3,740,295	(178,000)	8,039	181,401	13,940,554	421,539	2,000	3 500	1.120.000	000'06	200	400	1,500	1,000	1,000	1,000	58,000	1,748,349	569,410	5 737	640	2,573	360	1,900	. 1,650	15,030	200	45.600	(25.311)	206 104	827.923	551,042	5,000	2,000	3,310	250	2,050	000'61	1 150	201,1	
Account services	S00000 FENSIVAL SERVICES	500020 REGULAR PART TIME WAGES	501000 OVERTIME	505200 CLOTHING SUPPLIES	505800 MEDICAL SUPPLIES	506200 REPAIRS & MAINTENANCE	510000 LOCAL MILEAGE REIMBURSEMENT	510100 OUT OF AREA TRAVEL	510200 TRAINING & EDUCATION	515000 UTILITY CHARGES	516010 CONTRACTUAL-CITY BUFFALO	516020 PRO SER CNT AND FEES	516030 MAINTENANCE CONTRACTS	516050 CONTRACTUAL-EC HOME	545000 RENTAL CHARGES	561430 BUILDINGS & GROUNDS EQUIPMENT	561440/MOTOR VEHICLE EQUIPMENT	9/3040 IN TENTONO-UTELLIES FOND	912220 ID BUILD&GROUNDS SRV	942000 ID LIBRARY SERVICES	980000 ID DISS SERVICES		500000 PERSONAL SERVICES	SOLUCIO DE LIBERTES	505200 OTTICE SUTTIES 505200 OTTING SUPPLIES	505600 AUTO SUPPLIES	506200 REPAIRS & MAINTENANCE	506400 HIGHWAY SUPPLIES	510000 LOCAL MILEAGE REIMBURSEMENT	510100 OUT OF AREA TRAVEL	515000 LITTLITY CHARGES	516020 PRO SER CNT AND FEES	530000 OTHER EXPENSES	980000 ID DISS SERVICES	Caron Caro Introduction	SOUGO PERSONAL SERVICES	505000 OFFICE SUPPLIES	505600 AUTO SUPPLIES	506200 REPAIRS & MAINTENANCE	510000 LOCAL MILEAGE REIMBURSEMENT	510100 OUT OF AREA TRAVEL	510Z0U I KAINING & ELUCATION	516030 MAINTENANCE CONTRACTS	530000 OTHER EXPENSES	545000 RENTAL CHARGES	910600 ID PURCHASING SRV	980000 ID DISS SERVICES		500000 PERSONAL SERVICES	501000 OVERTIME	505000 OFFICE SUPPLIES	505200 CLOTHING SUPPLIES	505600 AUTO SUPPLIES	SUBZUUTKEPAIKS & MAIN IENANCE E40000I OCAL MILEACE DEIMBLIDSEMENT	510100 OUT OF AREA TRAVEL	510200 TRAINING & EDUCATION		
Department Buildings and Grounds (DPW)	undings and Grounds (DFW)																					Buildings and Grounds (DPW) Sum	ureau of Fleet Services												Bureau of Fleet Services Sum	ureau of Purchase												ureau of Purchase Sum	Bureau of Weights & Measures	•								

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2005	2	And Distant	AAD Duuger	

Adjustments Based Adjustments Based Adjustments Based Total 2005 on the Legislative on the Legislative CAAB Budget Resolution of 2/14 Resolution of 3/3 Amended

Department	Account					
	561410 LAB & TECH EQUIP	200				200
	575040 INTERFUND-UTILITIES FUND	12,149				12,149
	980000 ID DISS SERVICES	959,01		1000		60,000
Bureau of Weights & Measures Sum		616,110		(217,076)		399,034
Control Dolice Control	500000 PERSONAL SERVICES	2,873,404	(176,684)	(221,381)	CN	,475,339
	FOOD DAPT TIME WAGES	169.824		(53.312)		116,512
	SOCIAL AND DADY THAN WACES	19 881		(16.058)		3.823
	SOUND REGULAR PART TIME WASES	27 000		(poplar)		27 000
	SUSSUI SHIP TO THE PRINCE	15.500				45 540
	500330 HOLIDAY WORKED	000.0				000
	500350 OTHER EMPLOYEE PYMIS	9,200		(40.000)		150 751
	501000 OVER IIME	199,731		(000,04)		2,00
	505000 OFFICE SUPPLIES	10,000		(3,000)		200,000
	505200 CLOTHING SUPPLIES	200				007
	505800 MEDICAL SUPPLIES	99,000		(5,000)		20,00
	506200 REPAIRS & MAINTENANCE	2,500				2,500
	510000 LOCAL MILEAGE REIMBURSEMENT	1,400				1,400
	510100 OUT OF AREA TRAVE	1,500		(1,000)		200
	E10000 TEMINING & ETHICATION	3.500		(1,000)		2.500
	STOZOG HAMING & CDOON ON	125				125
	515000 OTHER STANDERS	11,000		(2.000)		000.6
	STOCOLUMN SANCE CONTRACTS	29.400		(3.000)		26.400
	STRUCTURE CONTRACTS	750		(000'0)		750
	530000 CIMER EAPENSES	3 750				3 750
	545000 KENIAL CHARGES	379 045				278 045
	5590001COUNTY SHAKE - GKANIS	370,943				22 640
	911200 ID COMPTROLLER'S SERVICES	819,88		(530 500)		4 270 624
	916500 ID CPS SERVICES	1 406 406		(250,550)		1 486 485
	980000 DISS SERVICES	1,400,403	(176,694)	(801 3/3)		3 522 715
Central Police Services Sum	CHORICO TATAO CANADA	103,742	(110,004)	(0+0,100)		103 280
Commission on the Status of Women	500000 PERSONAL SERVICES	03,200	(000)			007.00
	505000 OFFICE SUPPLIES	300	(300)			150
	510000 LOCAL MILEAGE REIMBURSEMENT	000	(001)		5	200
	510200 I RAINING & EDUCATION	1 000				8 8
	516020 PRO SER CN AND FEES	000,1				3 5
	516030 MAIN I ENANCE CONTRACTS	001				40 403
	910400 ID COMM STATUS WOMEN	(19,193)				52 044
	98KKKUILU LISS SERVICES	141 301	(450)			140 851
Commission on the Status of Women Sum	I PLANACEURTAL O CONTRAIND	10,000	(30,000)			
Community/Neighborhood Development	516000 BUFFALO GREEN FUND	10,000	(10,000)			9 0
	EDIE COUNTY ENVIEWD OF ENIE CO	000,02	(20,000)			
	EDIE COUNTY SOIL & WATER CONSERVATION	265.000	(265,000)			0
	EDDENTED EL BANCOD	10 000	(10.000)			0
	LOURING D. MAIL EV. SPORTS PAVILLION	100 000	(100 000)			Ö
	EADERSHIP BIFFAI O	10.000	(10.000)			0
Committy Maiothorhood Development Sum		672,000	(672,000)			0
Complete	SOMMOI PERSONAL SERVICES	3,392,042			(1,590,623)	1,801,419
Configuration	SOLDONOVERTIME	10,000				10,000
	505000 OFFICE SUPPLIES	16,000	(3,850)			12,150
	506200 REPAIRS & MAINTENANCE	825				825
	510000 LOCAL MILEAGE REIMBURSEMENT	1,200	(300)			006
	510100 OUT OF AREA TRAVEL	5,000	(1,000)			4,000
	510200 TRAINING & EDUCATION	000'6	(4,500)			4,500
	516020 PRO SER CNT AND FEES	281,775				281,775
	516030 MAINTENANCE CONTRACTS	3,250				3,250
	530000 OTHER EXPENSES	5,500	(1,300)			4,200
	911200 ID COMPTROLLER'S SERVICES	(1,239,624)				(1,239,624)
	980000 ID DISS SERVICES	809,509	1020 017		14 500 0001	809 209
Comptroller Sum	CONTRACTOR	3,294,477	(10,900)	(4,000,000)		1,092,904
Convention Center	516000 CONVENTION CENTER MGT. CORP.	2 750 000	(4,000,000)	913 106		2 750 000
	LOURISM, VISITORS & CONVENTION SERVICES	4 250 000	(1 500 000)	(86.894)		750 000
Convention Center Sum	SOODOLDERSONAL SERVICES	2.042.918	(200,000,1)	(100)		972.273
County Creak Auto Bureau Division	SOOOTO PART-TIME WAGES	708,629			(605,877)	102,752
	500350 OTHER EMPLOYEE PYMTS	11,172				11,172
	501000 OVERTIME	100,098		(80,000)		20,098
	504990 REDUCTIONS FROM PERSONAL SVS ACCOUNT	(431,023)				(431,023)

2005 Adjustments Based Adjustments Based Adjustments Based Total 2005
CAAB Budget Resolution of 2/14 Resolution of 2/17 Resolution of 3/3 Amended

1,100 1,00	Stroom Control Agency Control Agen	STOCKON CONTROL MATERIAN CONTROL MATER	Department	505000 OFFICE SUPPLIES	000'6			(6,000)	3,000
STRONG DELIGIONAL METABOLISMENT STRO	\$10000 CALL PLANE \$2,000	STORONIC PROCESSES STORONI		506200 REPAIRS & MAINTENANCE	1,100				
SINGED FOUNDERS STATE	STRONG THE PROPRESSED STRONG ST	STRONG LINE ACCOUNT CALLED CALL		510000 LOCAL MILEAGE REIMBURSEMENT	006				ľ
STATE STAT	STRONG PARTIES FOR THE PARTY OF A COOL AND THE PARTY	STREET S		515000 LITH ITY CHARGES	2,500				7
STATES S	STATE OF THE STA	STATE STAT		FARONO DED CED ANT AND CEES	88.259			(88,259)	
SIGNAME PARTICIPATION CONTINUES CO	500000 PROFITE DEPOSITE STATES 1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1	SIGNO PATENTIALS CONTRICTOR CONTRICT		310020 1110 0511 0511 0511 0511	32,000			(24 000)	8
Decomposition of the Expension	STATES S	STATESTICATION CONTRICTOR		S16030 MAIN FINANCE CONTRACTS	20072		(302.00)		2
STATION OF STATION O	STATES S	STATION CANADIC PROPERTY C		530000 OTHER EXPENSES	000,01		(22,122)	(000,000)	45
9750001 1750000 175000 175000 175000 175000 175000 175000 1750000 175000 175000 1750000 1750000 1750000 1750000 175000 1750000 1750000 1750000 1750000 1750000 17500000 1750000 1750000 1750000 1750000 17500000 17500000	STATE OF THE PROPERTY CONTINUES FROM PROPERTY CONTIN	STRONIO PART THE WINES 11,000 1,		545000 RENTAL CHARGES	389,133			(000,000)	
SUBJOINT CONTROLLED CONTR	SOURCH PROPERTY SOURCE CONTINUENCY C	SAME PARTICIPATION CONTRICTORY AND ADMINISTRATION CONTRICTORY ADMINISTRATION CONTRICTORY AND ADMINISTRATION CONTRICTORY AN		575040 INTERFUND-UTILITIES FUND	35,000			(20,000)	
STATE STAT	STATESTICES	STATE OF THE WINDS NOT THE W		980000 ID DISS SERVICES	41,259			(12,000)	×
SOURCH STATE STA	SEGNOTO PARTY THE WASTES SEGNOTO PARTY THE W	SECOND PARTY THE WILESES 15,250 1,12,200 1,12,2	Control of the Contro		3,115,965		(102,725)	(2,074,781)	938
STRONG) CHEENER WAS SEEN ON THE WAS SEEN ON THE WAS SEEN OF THE WAS SEEN ON THE WAS SEEN ON THE WAS SEEN ON THE WAS SEEN OF THE WAS SEEN ON THE WAS SEEN ON THE WAS SEEN ON THE WAS SEEN OF THE WAS SEEN ON THE WAS SEEN ON THE WAS SEEN ON THE WAS SEEN OF THE WAS SEEN ON THE WAS SEEN OF THE WAS SEEN ON THE WAS SEEN ON THE WAS SEEN ON THE WAS SEEN OF THE WAS SEEN O	STATION OF THE EVENT STATE	STATION CONTRICTIVE STATES	County Clerk Auto Bureau Division Suiti	L SANASA BETEROOTES	2 620 222			(842.419)	1.777
Decomposition of the Property of the Propert	SOUND PRINCE SIZE STATE CONTINUE WAS SERVICES	DECOMES AND PROPERTY AND PROP	County Clerk Registrar Division	SOURIUL FERSONAL SERVICES	453 508			(142 000)	150
STORIO PARTICINA PROBLEM PRESONAL SING ACCOUNT STORIO PARTICINA PROBLEM	STRENGY PROPERTY STRENGY PRO	STORON PRESENTATION OF THE PRESENTANT STATES AND THE PRESENTANT STAT		500010 PART-TIME WAGES	132,300		(000,000)	2001-1-1	•
SEGONO PROPERTY CONTINUES STRANCES CONTINUES STRANCES STRANCES CONTINUES STRANCES STRANCES CONTINUES STRANCES STRANC	SAMESHICHTONIA RICHARD STANDARY STAND	SAME STATE OF THE STATE OF TH		501000 OVERTIME	20,000		(40,000)		1
SAME DESCRIPTION CONTINUED FROM THE PROPERTY CONTINUED F	50000 GENERAL SERVICES 23500 (1000) (10	SASSONO FIVE STATE		504990 REDICTIONS FROM PERSONAL SVS ACCOUNT	(431,023)				43
1000 1000	STORONG Pache Pa	10000 100000 10000 10000 10000 10000 10000 10000 100000 10000 10000 10000 10000 10000 10000 100000 10000 10000 10000 10000 10000 10000 100000 10000 10000 10000 10000 10000 10000 100000 10000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 1000000 10000000 1000000 1000000 10000000 100000000		FORTON OFFICE CHOOL IEC	33.650		(6,040)	(12,500)	=
STOCK ACCORDING STATEMENT 15,000 10,000	STRONG PERSONAL SERVICES 15,000 10,000	STRONG PROPERTY		SOCIOL DEL COLLECTION DE LA COLLECTION D	2500			(1,000)	
STOCK CONTRICTOR CONTRICT	STRING U.D. C. C. C. C. C. C. C.	STRONG STRONG SECOND STRONG SECOND SECOND STRONG SECOND SECOND STRONG SECOND SECOND STRONG SECOND SECOND SECOND STRONG SECOND		SUBSOU REPAIRS & MAIN LEWANCE	2020		(002 6)		
SINGON PROSECUE CONTROLLED	SIGNOD PRODUCTOR	SINGEON PROCESSION CONTINUES AND CONTINUES		510100 OUT OF AREA TRAVEL	2,700		(5,100)	1000 3/	ľ
Strictory MANTENAME CONTINUE DESCRIPTION CROSS C	STORON PROSERVICE STORON CLOSURE	STRONG CHECK CHE		515000 UTILITY CHARGES	000,21			(2,000)	
Station Figure	STORONO FISCALON CONTROLL	1,000 1,00		518020 PRO SER CNT AND FEES	000'26		(70,000)		2
17,000 1	11/1000 10/100 APPENDENCE 1/1000	STORON CHESTON CHEST		FACCOLA MATERIAL CONTROL	32 000		(15,000)	(2.800)	
SOUND PRICE CHARGES 117,155	SOURCID PLOS SERVICES 117,000 17,	SOUND PURE CHARGES 117,555 1		STOOM INTERPRETATION OF THE PROPERTY OF THE PR	50 000		(25,000)	(25.000)	
100000 PERSONAL SERVICES 1,17256 (1,040) (1,057,19) 1,172,125 (1,040) (1,057,140) 1,172,125 (1,040) (STATION DESCRIPTION STATION CHARGES	SEGONO PERSONNESS 1732-1439 11.132-144 1.132-1		530000 OTHER EXPENSES	447 463		(-1111)		۴
SOUGH PERSONAL SERVICES 1,124,148 1,102,419 1,0001	STATUS S	SOUTH PATENTIAL CHARGES 1,122,145 1,122,144 1,		980000 ID DISS SERVICES	11/,103		(450 340)	(4 000 740)	. 69
SOUDDIPERCALL SERVICES 1122,455 16,040 1	SONDON PERSONAL SERVICES 1172,455 1172	SODOD PERCONA SERVICES 1122-455 10.000	County Clerk Registrar Division Sum		2,741,798		(158,740)	(817,000,1)	5 3
Stool PART PARE WIGES 17,759 17,040 17	SOUDIO PACE LA PART THE WAGES 2,1759 1,150 1,1	SOURCIDENT FIREWARES 7,756 1,1640	County Executive	500000 PERSONAL SERVICES	1,132,435		(287,140)		\$
STORON PRESENCE PROJECT SIMPLES PROJECT	STORONIO PRECEDENT PARKER 10,400 (1,049) (1,040)	FORTIONI PRECIDE REPORTED 10,400 (1,040)	Carron Support	FOOD OF PART-TIME WAGES	7,759				
State Control Cont	STATESTON OF THE PROPERTY	Total College Carte Colleg		COOCH PECH AD DADT TIME WAGES	23.436				7
100000 COLUME LOSS FREMENTED 12000 100000 COLUME LOSS FREMENTED 120000 100000 COLUME LOSS FREMENTED 120000 100000 COLUME LOSS FREMENTED 120000 1000000 1000000 1000000 1000000 10000000 10000000 100000000	10000 COLUMN C	STORON CONTINUENCE CONTI		SOURCE INTERIOR TO THE WINDER	10 400	(1.040)			
STRONG COLOR MILESON COLOR COLOR	SIGNOID COLAL MILES REMINDESPENDENT SIGNOID COLAL MILES REMINDESPENDENT SIGNOID COLAL MILES REMINDESPENDENT SIGNOID COLAL MILES REMINDESPENDENT SIGNOID FRANCE CONTRACTIAL EXPLICATION SIGNOID FRANCE CONTRACTIAL SERVICES CONTRACTIAL SERVICES SIGNOID FRANCE CONTRACTIAL SERVICES CONTRACTIAL SERVICES SIGNOID FRANCE REMINERATION CONTRACTIAL SERVICES CONTRACTIAL SERVICES SIGNOID FRANCE REMINERATION CONTRACTIAL SERVICES CONTRAC	STORON COLUMN TEACH READ CONTROLLY		SUSCOLUTIVE SUPPLIES	750	(350)			
\$1000 To PARCH THANEL 12,000 12	Strong I PARAMER & EDUCATION	\$\frac{51000}{51000} \$\frac{1000}{1000} \$\frac{1000}{100} \$\frac{1000}{1000} \$\frac		510000 LOCAL MILEAGE REIMBURSEMENT	450	(nee)			ľ
STORON PRINCING & EDUCATION STORON PRINCIPLE MATTER NATION STORON PROPERTY STORON PROPERTY	Signoid Prio Ser CHY MAD FIES 22,500 (1,500)	Strictory Stri		510100 OUT OF AREA TRAVEL	12,000				
STRONG PROTECTION FOR THE STORY CONTINUENCY CONTINUE	State Page	Strictor Control Country C		510000 TRAINING & EDUCATION	200	(200)			ļ
STORON PROPERTY 12.500 1.000	STORON MANTENANCE CONTROLS STORON MANTENANCE CONTROLS	12,0000 MANINETALVINEE CONTRACTS 12,000 (1,250)		EACOND TOWN TO BE SEEN	22 500	(18,500)			
Station Market	SIGNOID OTHER PROPERTY CHARGES 193,140 1,150,141 1,162,141	SIGNON OTHER ENPERSES 1,1,000		STONE OF CHILD FEED	300				
S45000 REPUBLISES S45000 REPUBLISES	SAGONO OTHER ENDERSISES 1,200 1,220	SAGONO OTHER PER PER PER PER PER PER PER PER PER P		516030 MAIN LENANCE CONTRACTS	13 500	(4.250)			-
SEGONO PETRON ERON PETRON SEGONO SEGON	SIGNOD FENCH CANAGES 1937-00 1470-00	SEGONO REPUTATION FROM PERSONAL SERVICES 1437 7020 121,340 120,240 141,7020 121,340 141,7020 1		530000 OTHER EXPENSES	12,300	(002,1)			
SOZDO PRINCE EMPERIZATION CENTRACTION STRVINGE	S0000 DISS SERVICES 1471.000 1287.140 1470.001 1287.140 1287.	SERVICES 1471,000 121,340 12		545000 RENTAL CHARGES	1,000				1
SOZONO FINIOE BENEFITS-EMPLOYEE FEALTH-INS 1471-1020 1213-40 1278-140 1471	SOZOGO FERNICINS FROM PERSONAL SVS ACCOUNT C1577812 C15770 C115779 C1157	S02020 FRINGE BENETITE-LAW-LOYGE HEALTH INS 1471 0200 (21340) (231440) 14.5		980000 ID DISS SERVICES	193,740				2
SG0000 FRINGE BENETIS E-MRI LOYEE HEALTH INS 63745,655 (3,316,074) (11,978,941) (44,850) 516600 FRINGE BENETIS E-MRI LOYEE HEALTH INS (1,973,812) (1,973,812) (1,973,812) (1,973,812) (1,973,812) (1,973,812) (1,973,812) (1,973,812) (1,973,812) (1,973,812) (1,973,812) (1,973,812) (1,973,812) (1,973,812) (1,973,812) (1,973,812) (1,973,812) (1,973,911) (1	STOROGIC FIRM FER PAIR PAIR PAIR PAIR PAIR PAIR PAIR PAI	Sum	Sand Sand		1,417,020	(21,340)	(287, 140)		우.
Suggest Proceedings Activation Control	SUZDON TANDER T	SACON PARKED READ PARKED READ 150	County Executive Sum	ESSOCIEDADE DENERITE CARD OVER LIEAT THING	63 745 963	(3.316.074)	(11,979,941)		48,44
50490 CNTRACTUAL EYEM PLACE NETWORK 11331012 50490 CONTRACTUAL EXAM ENGARA SCHOOL 84 1411189 50600 CONTRACTUAL EXAM ENTANCE NETWORK 25,000,000 (4,000,000) (4,000,000) (19,000,000) 50500 CONTRACTUAL EXAMINERANCE 20,000,000 (2,000,000) (4,000,000) (4,000,000) (4,000,000) 50500 CONTRACTUAL EXAMINERANCE 20,000,000 (2,000,000) (4,000,000) (4,000,000) (4,000,000) (4,000,000) 50500 MAKES & ASSESS-COUNTY CONTINGENCY (1,000,000) (1,000,000	STATESTICAL CENTER PROJUCES FROM PROPERTY 1,357,135 1,000 1,00	516000 CONTRACTIVAL SERVICE CONTROLONS FRANCE CONTROLONS CONTROLONS FRANCE CONTROLONS CONTROLONS FRANCE CONTROLONS CONTROLON	County Wide Budget Accounts	SOZOZO PRINGE BENEFILI SEMPLOTEE HEALTH INS	(45.072.042)	(* 15/515/5)	(i) ata ata .		(15 97
51000 CONTRACTUAL ESPACINGES FEMA SCHOOL 84 21,401,109 19,100 19,1	51600 OMTRACTULAL SERVICES - EMAZ SCHOOL 84	510000 CONTRACTUAL SERVICE CONTRACTUAL	-	504990 REDUCTIONS FROM PERSONAL SVS ACCOUNT	12,973,012)				1 43
S2000 MUNICIPAL_ASSCIANCHER LTHONER 73,000 12,000,	S20000 MUNICIPAC MUNICIP	S2000 MANUCHAR LEGAR HEATHCARE NETWORK 22,000,000 41,000,000 42,000 42,000 4		516050 CONTRACTUAL SERVICES- ECMC SCHOOL 84	1,431,109	1000 000 0	(000 000 *)		. 6
STORON MANUENAL ASSOCIATION FERDING SECONDARY CHECKS & ASSESSCOUNT CONTENT CONTENT CONTENT CONTENT CONTENT CONTENT CONTENT CONTINGENCY 2,565,286 23,577 1,162,744 1,	S20010 TAKE SE ASSESACIATION FEES 80,000 S20010 TAKE SE ASSESACIATION FOWNED PROPERTY 1,000 S20010 TAKE SE ASSESSACOUNTY OWNED PROPERTY 3,566,238 S20010 TAKE SE ASSESSACOUNTY OWNED PROPERTY 1,162,744 S20010 DCW ACCOUNTS 1,162,744 S14000 DCW ACCOUNTS 2,468,125 2,468,125 S51200 INTERFUND-DEBT SERVICE 2,662,234 2,562,244 S16000 AFRICAN FARTHER 2,662,234 2,562,244 2,562,244 S16000 AFRICAN FARTHER 2,562,244 2,562,244 2,562,244 S16000 AFRICAN FARTHER 2,562,244 2,562	S20010 TAXES & ASSESS-COUNTY OWNED PROPERTY 1,000 S20010 TAXES & ASSESS-COUNTY OWNED PROPERTY 1,162,744 1,162,		CONTRACTUAL-ECMC HEALTHCARE NETWORK	25,000,000	(2,000,000)	(4,000,000)		3 9
SEGOTIO TAXES & ASSESS-COUNTY COWNED PROPERTY 1,000 SEGOTIO TAXES & ASSESS-COUNTY COWNED PROPERTY 1,000 SEGOTIO SULFALO BILLS MANITENANCE 1,162,744 1,	SEGOTIO TAXEES & ASSESS-COUNTY COWNED PROPERTY 3.566,228 SEGOTIO TOWNED OWNED PROPERTY 3.566,228 SEGOTIO CVA ACCOUNTY CONTINGENCY T.182,744 1.182,744 1.182,744 SEGOTIO CVA ACCOUNTS T.282,812 T.282,812 T.182,941 T.182,744 T.182,7	SEGOTO TAXES & ASSESS-COUNTY OWNED PROPERTY 3.565,228 3.5070 10.000 STOTO BUFFALO BILLS MANTENANCE 7.7826,027 1.162,744 1.1 1.162,744 1.1 1.162,744 1.1 1.162,744 1.1 1.162,744 1.1 1.162,744 1.1 1.162,744 1.1 1.162,744 1.1 1.162,744 1.1 1.162,744 1.1 1.162,744 1.1 1.162,744 1.1 1.162,744 1.1 1.162,744 1.1 1.		520000 MUNICIPAL ASSOCIATION FEES	000'06				5
SEGNOTO BLANKING NAME SEGN	SEGURATE CONTINGENCY T. 1825 DZ T. 182	SGROON STATEST REVINEER STATEST REVINEER REVINEER STATEST REVINEER REVINEER STATEST REVINEER REVI		FOOTO TAXES & ASSESS-COMINTY OWNED PROPERTY	1,000		:		
144000 100 Traco BLLS man before 1462,744 1462,	S4000 DITTERE TABLEST ACCOUNTS TABLES DET TABLES	144000 100 Traco BLLS man before 1462,744 1462,744 1462,744 1462,744 1462,744 1462,744 1462,744 1462,744 146000 14		OZOGOLD INFERIO DE LA MAINTENANCE	3.565.258				3,56
S1200 IDCAM ACCOUNTS	1912/74 1912	S1200 D.CM ACCOUNTS		SALVON UPDELT ALCO DILLES WORK I EVENUE	(33,577)				3
551200 INTEREUNID-DEBT SERVICE 2.468.125 2.468.125 2.468.125 2.468.125 2.468.125 2.262.224 57. 570200 INTEREUNID-DEBT SERVICE 2.0652.824 2.2652.624 2.	551200 INTERETHEVENUE ANTIC NOTES 2,486,125 1,162,744 1,16	551200 INTEREUND-DEBT SERVICE 2.468,125 1.162,744 57, 2.468,125 1.162,744 57, 2.468,125 1.162,744 57, 2.468,125 1.162,744 57, 2.468,125 1.162,744 57, 2.468,125 1.162,744 57, 2.468,125 1.162,744 57, 2.468,125 1.162,744 57, 2.468,125 1.162,744 57, 2.468,125 1.162,744 57, 2.468,125 1.162,744 57, 2.468,125 1.162,744 57, 2.468,125 1.162,744 57, 2.468,125 1.162,744 57, 2.468,125 1.162,744 57, 2.468,125 1.162,744 57, 2.468,125 1.162,744 57, 2.468,125 1.162,744 57, 2.468,124 57, 2.468,125 1.162,744 57, 2.468,125 1.162,744 57, 2.468,125 1.162,744 57, 2.468,125 1.162,744 57, 2.468,125 1.162,744 57, 2.468,125 1.162,744 57, 2.468,125 1.162,744 57, 2.468,125 1.162,744 57, 2.468,125 1.162,744 57, 2.468,125 1.162,744 57, 2.468,125 1.162,744 57, 2.468,125 1.162,744 57, 2.468,125 1.162,744 57, 2.468,125 1.162,744 57, 2.468,125 1.162,744 57, 2.468,125 2.162,744 57, 2.468,125 2.162,744 57, 2.162,744		914000 ID CW ACCOUNTS	7			1 162 744	1 16
S51200 INTEREST-REVENUE ANTIC NOTES	551200 INTEREST REVENUE ANTIC NOTES	S51200 INTEREST-REVENUE ANTIC NOTES		598900 COUNTY CONTINGENCY	100 000 11	(F 246 07A)	(15 070 041)	1 162 744	57.60
551200 INTERESTREVENUE ANTIC NOTES	551200 INTERESTREVENUE ANTIC NOTES 2,486,125 570000 INTERFUND-DEBT SERVICE 2,065,2312 570000 INTERFUND-ROAD 2,264,336 2,862,634 (41,411) 516000 AFRICAN-AMERICAN CULTURAL CENTER 2,362,334 (4,511) ALLEYWAY THEATRE 2,362,334 (4,511) ALLEYWAY THEATRE 3,340 (4,45) (4,45) (4,45) ARTIS IN BLOCATION INSTITUTE OF WAY, INC. 6,545 (1,301) (4,501) BRIC & ENIE CO HISTORICAL SOCIETY (4,501) (4,501) (4,501) (4,501) BUFFALO FINE ARTS ACADEMY (1,301) (4,501)	551200 INTERESTREVENUE ANTIC NOTES 2,486,175 2,065,212 2,0	County Wide Budget Accounts Sum		17,826,021	(5,310,074)	(15,979,941)	1,102,7	970
STORODI INTERFUND-DEBT SERVICE	ST0000 INTERFUND-DEBT SERVICE 2.488,125 2.488,125 2.882,624 2.882,	STORODI INTERFUND-DEBT SERVICE	County Wide Comptroller		2,408,123				2 46
570000 INTERFUND-DEDT SERVICE 2.862.5312 2.80.562.312 2.80.562.312 2.80.562.312 2.80.562.312 2.80.562.313 2.80.562.313 2.80.562.314 2.80	570000 INTERFUND_DEBT_SERVICE 20682.312 20682.312 570000 INTERFUND_PROAD 22541.336 (2.862.624) 516000 AFRICAN-AMERICAN CULTURAL CENTER 19716 (1.8614) (41.411) ALLEYWAY THEATRE 19716 (1.8614) (1.4071) AMERICAN EGION BAND OF THE TONAWANDAS 6.214 (1.779) (4.455) (4.455) ARTS IN EDUCATION INSTITUTE OF WAY, INC. 6.952 (1.991) (4.961) BRIO & EME CO HISTORICAL SOCIETY 6.962 (1.991) (4.961) BRIO & EME CO HISTORICAL SOCIETY 6.963 (1.961) (4.961) BUFFALO FINE ARTS ACADEMY 6.963 (1.962) (1.963) BUFFALO FINE RATS ACADEMY 6.963 (1.962) (1.963) BUFFALO INNER CITY BALLET (1.991) (4.961) (1.963) BUFFALO INNER CITY BALLET (1.991) (1.991) (1.993) (1.993) BUFFALO INNER CITY BALLET (1.991) (1.991) (1.991) (1.993) BUFFALO INNER CITY BALLET (1.991) (570000 INTERFUND-DEDT SERVICE 2,862,812 2,802,824 2,802,	County Wide Comptoller Sum		2,468,125				9,7
ST0020 INTERFUND-ROAD 2.862.624 (2.862.624) 2.00 ST0020 INTERFUND-ROAD 2.3514.336 (2.862.624) 2.01 ST0020 AFRICAN-AMERICAN CULTURAL CENTER 2.3514.336 (3.614) (41.411) (4.451) ALEYWAY THEATRE 19.716 (5.645) (4.4071) (4.455) (4.	570020 INTERFUND-ROAD 2882.624 2882.624 2882.624 23514.306 23514	\$570020 INTERFUND-ROAD 2.862.624 (2.862.624) 2.05.614.936 (2.862.624) 2.05.614.936 (2.862.624) 2.05.614.936 (2.862.624) 2.05.614.936 (2.862.624) 2.05.614.936 (3.6614) (41.411) 2.05.614.936 (4.671) 2.05.614.936 (4.671) 2.05.614.936 (4.671) 2.05.614.936 (4.671) 2.05.614 2.05.614 2.05.6	County Mido Interfand Accounts	57000 INTERFLIND-DEBT SERVICE	20,652,312				20,65
S16000 PARICAN-MARRICAN CULTURAL CENTER S6005 (2.882.834) (41,411) (6,614) (41,411) (6,614) (41,411) (6,614) (41,411) (6,614) (41,411) (6,614) (41,411) (6,614) (41,611) (6,614) (41,611) (4	S16000 AFRICAN-MERICAN CULTURAL CENTER S16000 AFRICAN-MERICAN CULTURAL CENTER S16000 AFRICAN-MERICAN CULTURAL CENTER S16000 AFRICAN LEGION BAND OF THE TONAWANDAS S1614 (1,779) (4,435)	S16000 PATECON CULTURAL CENTER 23,514,936 (2,862,624) (41,411) (41,411) (6,614) (41,411) (6,614) (41,411) (6,614) (41,411) (6,614) (41,411) (6,614) (41,611) (6,614) (41,611) (4,6	County white microsine Account	570000 INTEDELIND BOAD	2.862.624	(2,862,624)			
516000 AFRICAN-AMERICAN CULTURAL CENTER 50.000 (16.614) (41,411) ALEYWAY THEATRE 20.000 (1.301) (1.4071) AMERICAN LEGION BAND OF THE TONAWANDAS 6.214 (1.779) (4.435) AMERICAN LEGION BAND OF THE TONAWANDAS 6.214 (1.779) (4.435) ARTIS IN EDUCATION INSTITUTE OF WNY, INC. 6.360 (1.301) (4.301) BALLET ARTISTS OF WAY (MEGLAL) (1.301) (4.301) BALLET ALLO PHIL DARANONIC ORCH SOCIETY (1.301) (4.301) BUFFALO PHIL DARINS STUDIO (1.301) (1.301) BUFFALO FINE ARTS ACADEMY (1.302) (1.303) BUFFALO FINE ARTS ACADEMY (1.301) (4.301) BUFFALO WINE CITY BALLET (2.894) (1.4316) BUFFALO WINE CITY BALLET (2.895) (5.717) BUFFALO WINE CITY BALLET (2.895) (3.717) BUFFALO WINE CITY BALLET (3.717) (3.717) BUFFALO WINE CITY BALLET (3.717) (3.717) (3.717) BUFFALO WINE CITY BALLET (3.717)	516000 AFRICAN-AMERICAN CULTURAL CENTER 56000 AFRICAN-AMERICAN CULTURAL CENTER 56000 41,441 641,441	516000 AFRICAN-AMERICAN CULTURAL CENTER 50.000 ALLEYWAY THEATRE 50.000 ALLEYWAY THEATRE 50.000 AMERICAN LEGION BAND OF THE TONAWANDAS 6.214 (1,779) (4,435) AMERICAN LEGION BAND OF THE TONAWANDAS 6.214 (1,779) (4,435) ARTIS IN EDUCATION INSTITUTE OF WNY, INC. 6.360 (1,360) (3,360) (3,360) BALLET ARTISTS OF WAY (MEGLAL) 6.360 (1,017) (4,361) BALLET ARTISTS OF WAY (MEGLAL) 6.360 (1,017) (4,361) BALLET ARTISTS OF WAY (MEGLAL) (4,361) BALLET ALLO HISTORICAL SOCIETY (1,991) (4,361) BIO FRAIT CALLEY (1,991) (4,361) BUFFALO HISTORICAL SOCIETY (1,361) (1,167) (1,362) BUFFALO HISTORICAL SOCIETY (1,362) (1,1363) BUFFALO WINS CITT ALLEY (1,362) (1,367) (1,363) BUFFALO MINS CITT ALLEY (1,361) (1,362) BUFFALO MINS CITT ALLEY (1,361) (1,361) (1,361) BUFFALO MINS CITT ALLEY (1,361) (S/ 00ZO JIN LENE ONE-NOAD	22 514 036	(7 862 624)			20.65
SHOOD AFRICAN LEGION BAND OF THE TONAWANDAS SHOOD AFRICAN LEGION BAND AFRICAN LEGION	SHOOD AFRICALAMERICAN CULTURAL CENTER 58,025 (16,614) ALLEYWAY THEATRE 19,716 (5,645) ALLEYWAY THEATRE 19,716 (5,645) AMERICAN LEGION BAND OF THE TONAWANDAS 6,214 (1,773) AMERICAN LEGION BAND OF THE TONAWANDAS 6,214 (1,773) AMERICAN LEGION BAND OF THE TONAWANDAS 6,214 (1,773) BALLET ARTISTS OF WAY (REGLA) 13,800 (19,312) BICLO REIGH COHISTORICAL SOCIETY 6,952 (1,991) BICLO REIGH CALLERY 13,500 (193,132) BUFFALO REIGH CALLERY 13,500 (147,857) BUFFALO RINE ARTIS ACADEMY 15,922 (147,857) BUFFALO RINE ARTIS ACADEMY 20,900 (5,984) BUFFALO RINE ARTIS ACADEMY 20,900 (5,984) BUFFALO RINE ARTIS ACADEMY 20,900 (1,595)	SHOOD AFRICAN LEGION AMERICAN CULTIKAL CENTER 19,702 (14,471) AMERICAN LEGION BAND OF THE TONAWANDAS 4,756 (14,071) AMHERICAN LEGION BAND OF THE TONAWANDAS 4,756 (1,779) (4,455) AMHERICAN LEGION BAND OF THE TONAWANDAS 4,756 (1,779) (4,455) AMHERICAN LEGION BAND OF THE TONAWANDAS (1,380) (4,455) BALLET ARTISTS OF WAY (NEGLIA) (4,455) (4,455) BELO & REIR CO HISTORICAL SOCIETY (4,9513) BELO & REIR CALLERY CALLERY (1,991) (4,961) BUFFALO PHILARAWONIC ORCH SOCIETY (1,991) (4,961) BUFFALO FINE ART'S ACADEMY (1,991) (4,916) BUFFALO MINE OTT BALLET (1,991) (4,916) BUFFALO MEDIA RESOURCES (4,791) (4,916) BUFFALO MEDIA RESOURCES (4,791) (4,916) BUFFALO NAVAL & SERVICEMANS PARK (1,995) (1,1697) (2,945) BUFFALO NAVAL & SERVICEMANS PARK (1,1697) (3,913) BUFFALO NAVAL & SERVICEMANS PARK (1,1697) (3,913)	County Wide Interfund Accounts Sum		23,014,000	(4,002,02.4)	(144 444)		
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	40,850 (11,697)	40,850 (11,697)		BUFFALO MEDIA RESOURCES	3,412	(5,093)	(21.76)		

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505000 OFFICE SUPPLIES					
905200 CLOTHING SUPPLIES 505200 CLOTHING SUPPLIES 505200 REPAIRS & MAINTENANCE 510000 LOCAL MILEAGE REIMBURSEMEI 510000 CONTRACTS 530000 OTHER EXPENSES		0 400			0
505000 MEDICAL SUPPLIES 50500 MEDICAL SUPPLIES 50000 OLOCA MILEGAE REMBURSEME 510000 OLOCA MILEGAE REMBURSEME 530000 OTHER EXPENSES	73,0				20,900
0.0500 MELICAL SUPPLIES		90			06
50200 REARINE & MAINTENANCE 510000 LOCAL MILGGE FEINBURSEMEI 510100 OUT OF AREA TRAVEL 510200 TRAINING & EDUCATION 510200 TRAINING & EDUCATION 510200 MAINTENANCE CONTRACTS 530000 OTHER EXPENSES		00			200
510000 COAL MILEAGE REMANURSEMEN	7,800	00			7,800
510100 OUT OF AREA TRAVEL 510200 ITRAINING & EDUCATION 510020 IPRO SER CAT AND FEES 510020 IMAINTENANCE CONTRACTS 530000 OTHER EXPENSES		96			30.000
510200 RAINING & EDUCATION 610200 POS CBR CAT AND FEES 516020 MAINTENANCE CONTRACTS 530000 OTHER EXPENSES		00			8.000
516020 PRO SER CNT AND FEES 516030 MAINTENANCE CONTRACTS 530000 OTHER EXPENSES		050			50 550
516030 MAINTENANCE CONTRACTS 530000 OTHER EXPENSES		(50,000)		(50,000)	220 300
530000 OTHER EXPENSES				(20,20)	000
CONTRACTOR					00,00
LEASONOIDENITAL CHADGES		2			20,000
Second Review		00			21,200
559000 COUNTY SHARE- GRANTS		55		!	1,045,455
911400 ID DA SERVICES	(1,024,193)	33)			(1.024.193)
980000 ID DISS SERVICES		c.		(45,000)	336 510
l				(370,240)	1 200,010
District Authority Sum		30 (32,100)		(517877)	1,792,951
	3,5		(10,951)		3,092,162
500010 PART-TIME WAGES		77	(22,897)		37,180
500020 REGULAR PART TIME WAGES	14.377	14			14 377
500300 SHIFT DIFFERENTIAL		-			10.04
ED0230 HOLI IDAY WODKED		: 9			50,0
SOSSO HOLLDAY WORKED		Or			9,700
500350 OTHER EMPLOYEE PYMTS	7,452	52			7,452
501000 OVERTIME					20.000
SOSOO OFFICE SUPPLIES		(18 140)	(8 860)		154 200
ENGINE CITIZED TO THE SECOND S			(9,000)		560,40
SOSCOO CLOTHING SUPPLIES			1,000		2,137
506200 REPAIRS & MAINTENANCE		Ξ	(75,000)		350,000
510000 OCAL MILEAGE REIMBLIRSEMEN					1

	510100 OUT OF AREA TRAVEL 510200 TRAINING & EDUCATION	66,110	(33,055)	(33,055)	
	515000 UTILITY CHARGES	1,630,000	(280,000)	(90,000)	1,260.0
	516010 CNT PMTS-NON-PRO SUB	16,500			16,500
	STOUZU PRU SEK CN I AND PEES	1,554,000	(20,000)	(1,404,000)	100,000
	530000 OTHER EXPENSES	433.725	(43.373)	(1,300,000)	1,491,663
	545000 RENTAL CHARGES	700,020	,	(100)	70007
	561410LAB & TECH EQUIP	100,000		(100,000)	
	SYNGOLID GENERAL DEBI SKV	2,056,176			2,056,176
on of Information and Support Services Sum		(19,724,710)	(849 569)	(3 307 300)	(15,724,7
DPW Commissioner	500000 PERSONAL SERVICES	1,206,283	(600,640)	(474.568)	731 745
	500010 PART-TIME WAGES	14,248		/page (1)	14.248
	505000 OFFICE SUPPLIES	17,240			17,240
	506200 REPAIRS & MAINTENANCE	200			200
	510000 LUCAL MILEAGE REIMBURSEMENT	3,500			3,500
	STOOM TRAINING & EDITORION	4,500			4,500
	STANDA MAINTENANCE CONTRACTS	000,6			2,0
	911200 ID COMPTROLLER'S SERVICES	203 602			100
	980000 ID DISS SERVICES	128 492			430 4
		1.583.765		(474 568)	1 100 1
East Side Transfer Station	500000 PERSONAL SERVICES	86 659	(56 096)	56.096	1,09,1
	500010 PART-TIME WAGES	2.144	(20,20)	00,00	2 144
	505000 OFFICE SUPPLIES	450			4
	510000 LOCAL MILEAGE REIMBURSEMENT	450			4
	510100 OUT OF AREA TRAVEL	1,000	(1,000)		
	510200 TRAINING & EDUCATION	2,000	(1,000)		1,000
	S16010 ESTS CONRACTOR SERVICES	301			
	520080 CITY OF BLIFFALO WASTE TRANSPORTATION	1,500			1,500
	520090 TRANSFER & TIPPING FEE OTHER MUNICIPALITIES	200.000			200 000
	520100 BUFFALO THIRD PARTY AGREEMENTS	143,000			143.00
	520110 RESIDENTS & CONTRACTS	78,100			78,100
	561420 OFFICE EQUIPMENT	1,000	(1,000)		
	916200 ID ENV & PLAN SRVS	15,110			15,110
		1 422 052	(50,000)	2000	28,7
ECC Payments	520020 COUNTY RESIDENTS ENROLLED COMM COLL	2,495,749	(00,00)	oco'oc	2,429,932
	570030 INTERFUND-ERIE COMMUNITY COLLEGE	13,570,777			13,570,7
ECC Payments Sum		16,066,526			16,066.52
omic Development	516000 BUFFALO NIAGARA ENTERPRISE	100,000	(100,000)		0,000,0
	BUFFALO PLACE	20,000	(20,000)		
	ERIE CO INDUSTRIAL DEVELOPMENT AGENCY	200,000	(200,000)		
	HAUPTMAN-WOODWARD MED RESĘARCH	20,000	(20,000)		
	REDO (UB)	000'09	(20,000)		10,000
	REGIONALISM/ECONOMIC DEVELOPMENT FUND	1,500,000	(1,500,000)		
Economic Development Sum	PARRIOR DEPARTMENT AFTER HAFTER	1,960,000	(1,960,000)		
	SUUUUU PERSUNAL SERVICES	843,261		(161,362)	681,899
	500010 PART-TIME WAGES	11,681		(9,435)	2,246
	SUTUDO OVER TIME	44,970			44,970
	SUSUOU OFFICE SUFFLIES	1,350		(800)	35
	SUSZUDICEUT FING SUPPLIES	5,400		(5,400)	
	505800 MEDICAL SUPPLIES	3,240		(3,240)	
	506200 KEPAIKS & MAIN FINANCE	6,582		(3,260)	3,322
	510000 LOCAL MILEAGE REIMBURSEMENT	270			27
	510100 OUT OF AREA TRAVEL	1,367		(1,367)	
	516010 MERCY FLIGHT	150,000	(75,000)	(75,000)	
	516020 PRO SER CNT AND FEES	249,982	(40,000)	32,674	242.656
	516030 MAINTENANCE CONTRACTS	31,400			31,40
	STRUBU CONTRACTORECTOR	42,778			42,778
	SAGOOD DENTAL CHARGES	9,490	(949)	(3,751)	4,790
	SHOOOD KEN LYL CHANGES	(.532		300	
		7 200	(000 4)	(2,000)	4,532

Adjustments Based Adjustments Based Adjustments Based Total 2005 on the Legislative on the Legislative CAAB Budget Resolution of 2/14 Resolution of 3/3 Amended

Emergency Medical Services Sum Emergency Services	912720 ID HEALTH EMS SRVC	(202.3)			110
Emergency Medical Services Sum Emergency Services		(9,187)			(6,787
Emergency Medical Services Sum Emergency Services	980000 ID DISS SERVICES	31,493			31,49
Emergency Services		1,468,434	(123,212)	(233,941)	1,111,281
Lines Series of the series	S00000 PERSONAL SERVICES	657 385	,	(113 520)	5438
	500010 DAPT_TIME WAGES	79 467		(51 308)	20,000
	FOODD DECLIE AD DADT TIME WASES	26.034		(505,15)	707
	SUUUSUIREGULAR PARI TIME WAGES	4634			26,934
	500350 OTHER EMPLOTEE PTMIS	403			463
	501000 OVER IME	/,464			7,4
	505000 OFFICE SUPPLIES	1,530		(1,030)	5
	505200 CLOTHING SUPPLIES	2,460		(2,460)	
	505600 AUTO SUPPLIES	3,165		(3,165)	
	506200 REPAIRS & MAINTENANCE	27,975		(23,975)	4,000
	510000 LOCAL MILEAGE REIMBURSEMENT	2,070		(2,070)	
	510100 OUT OF AREA TRAVEL	1,025		(1,025)	
	510200 TRAINING & EDUCATION	2,435		(1,435)	1.000
	510400 INTERFUND-ECC (V-FIRE)	20 000	(25,000)	(25,000)	
	E16000 DED CED CALT AND FIECE	22,000	(200)	(40 700)	0000
	516020 MAINTENANCE CONTROLLES	2,000		(00,101)	5
	ESOCIO OTTUBE EXPENSES	11 530		(4,000)	40 500
	SSUCCE OF THE CAMPAGES	800'11		(1,000)	,U.
	545000 RENIAL CHARGES	1,730		(530)	1,5
	911200 ID COMPTROLLER'S SERVICES	29,922			29,92
	916700 ID EMERGENCY SERVICES	(137,098)			(137,098
	980000 ID DISS SERVICES	127,258			127,
Emergency Services Sum		919,724	(25,000)	(249,757)	644,96
Environment & Planning	500000 PERSONAL SERVICES	1,831,785	(236,541)	(190,052)	1,405,
	500010 PART-TIME WAGES	18,978			18,978
	500020 REGULAR PART TIME WAGES	34,863			,¥
	505000 OFFICE SUPPLIES	6,500	(1,000)		
	505200 CLOTHING SUPPLIES	300			300
	505800 MEDICAL SUPPLIES	200			
	506200 REPAIRS & MAINTENANCE	2,075			2.
-	510000 LOCAL MILEAGE REIMBURSEMENT	3,048	(200)		2,
	510100 OUT OF AREA TRAVEL	3,575	(1,000)		2,575
	510200 TRAINING & EDUCATION	5,625	(2,500)		3,125
	516010 CANIT	10,000		(10,000)	
	ENVIRONMENTAL MGT COUNCIL	4,925		(2,000)	2,925
	ERIE CO FISH ADVISORY BOARD	10,000		(2,000)	5,000
	HAZARDOUS WASTE DAYS	45,000	(10,000)	(15,000)	20,000
	INDOOR AIR QUALITY	3,000		(1,000)	2,000
	516020[CONTRACTUAL	125,500			125.5
	CONTRACTUAL EXPENSE	36,000			36,000
	ERIE COUNTY SOIL & WATER CONSERVATION	4,296			14
	PRO SER CNT AND FEES	3,000			3,000
	516030 MAINTENANCE CONTRACTS	2,000			2 000
	530000 OTHER EXPENSES	200			200
	OJESON IN ENV. & DI AN SDVS	(430 740)		(00 024)	003/
	STOCKED THE SERVICES	188 960		(33,014)	100 001
Distriction of District O. Co.		1 000 024	(254 544)	(322 426)	1 225
Thrighten & righting South	SOOMOIDED SOUNCES	734 005	(46,027)	(522,120)	,000,
Equal Elliployinelli Opportunity	SOCOOL PERSONAL SELVICES	1 220	(40,032)	(30,704)	806,021
	SOSOO DETAILS & MANITENANCE	027	(1,000)		027
	SUOZUUI KEPAIKS & MAIN I ENAIVOE	677			
	510000 LOCAL MILEAGE REIMBURSEMEN	1,125	(200)		
	STUTUDION OF AKEA I KAVEL	1,300	(1,300)		
	510200 (RAINING & EDUCALION	2,244	(1,000)		1,244
	530000 CI HER EXPENSES	19/	1044		761
	Sold To LAB & LECH EQUIP	000	(nec)		
1 0 1	Section Disa services	25,37	(54.400)	(107 03)	175,62
Equal Employment Opportunity Sum	TOTAL CHILLIAN CONTRACT CONTRACTOR CONTRACTO	100,002	(24,162)	(36,784)	R'QCI
Extra Aid to Loc Gov	STANDOCCI Y OF BFLO EMERGE COMMONICATION	12 000 000		1000 000	
	COMMONITE ASSISTANCE FOOL	12,500,000		(12,500,000)	
Extra Aid to Loc Gov Sum	SECURIOR SECURIORS	000,000,000		(12,500,000)	1 100
Forensic Mental rieatiti Services	SOURCE AD BADT THAT WASES	927,000		(113,030)	901,796
	SOUNDED FROM FART TIME WAGES	34,003	(4,000)		54,6
	SOSOON OFFICE SOUTHWEST	000	(000,1)		5,450

510000 OUT OF AREA TRANEL 510000 DEATED TRANEL TRANEL 510000 TRANINING & EDUCATION 516020 PRO SER CNT AND FEES 516020 PRO SERVICES 516020		UCC,1				1,350
	OF AREA TRAVEL	550	(220)			0
.	NING & EDUCATION SER CNT AND FEES	1,250	(650)	(45.000)		009
	ITENANCE CONTRACTS	500		(000,01)		500
	CE EQUIPMENT	2,260	(1,260)			1,000
	ORRECTIONAL FAC SVCS	28,811				28,811
	DRENSIC MH SRV	(218,583)				(218,583)
	SS SERVICES	27,840				27,840
	OF STATE OF	1,008,253	(3,460)	(135,526)		869,267
500350 500350 50100 50100 5025	SONAL SEKVICES	156,075		(81,392)		74,683
501000 OVERT 505000 OFFIC 505200 OLCOT 505200 ALTO 505200 REPAI	ER EMPLOYEE PYMTS	2316		(1,000)		716
50500 OFFIC 50500 OLOTI 50500 ALTO 505200 REPAI	RTIME	4,950		(4.000)		020
505200 CLOTT 505600 AUTO 505200 REPAI	CE SUPPLIES	45		(45)		0
505600 AUTO 506200 REPA	THING SUPPLIES	270		(270)		0
SUBZOUREPAI	SUPPLIES	720		(720)		0
14 CO 11000013	AIRS & MAINTENANCE	2,205		(2,205)		0
510000 EOCAL	AL MILEAGE KEIMBURSEMEN	1,000		(1,000)		0
943000 REINI	IAL CHARGES	135		(135)		0
	OS GENVICES	175 170		100,000		6,046
Health Division 5000 PERSO	SONAL SERVICES	0 626 050	(01/0 7/0)	(92,767)		82,711
	I-TIME WAGES	435.547	(365.242)	(18.553)		51 752
500020 REGU	ULAR PART TIME WAGES	500,506	(217,602)	(87,236)		195,668
501000 OVER	STIME STIME	65,883				65,883
505000 OFFIC	505000 OFFICE SUPPLIES	34,508	(14,000)	(1,130)		19,378
505200 CLOTI	IHING SUPPLIES	3,171	1000			3,171
505400 FOOD	D & KII CHEN SUPPLIES	2,187	(1,000)	12.0		1,187
506200 MEDI	ICAL SUPPLIES	495,000		(229,315)		265,685
510000[LOCAL	ALMICEAGE REIMBURSEMENT	155.841		(1,147)		17,289
510100 OUT C	OF AREA TRAVEL	18 181	(15 181)	(55,000)		3000
510200 TRAIN	NING & EDUCATION	14,600	(7.300)			7.300
516010 AMER	RICAN CANCER SOCIETY	12,500				12,500
516020 APPLI.	JANCES POLIOMYELITIS	8,500				8,500
SONA	SER CNI AND PEES	1,188,140		(486,866)		701,274
E CINO	EDSITY GYNECOLOGY & OBSTETDICIANS	201,737				201,737
516030 MAINT	TENANCE CONTRACTS	86,000		12000		80,000
516050 CONT	TRACTILAL FOMO	53,917		(3,637)		26,280
HILOMOSS	TACLOS TO THE TACK	510,976	(0.00)	(4 003)		610,978
545000 RENTA	TAL CHARGES	145 046	(9,400)	(45 545)		420 504
561410 LAB &	& TECH EQUIP	15.907	(10.000)	(000,01)		5 907
561420 OFFIC	CE EQUIPMENT	8,000	(8,000)			0
570040 ID GEI	ENERAL DEBT SRV	1,966				1,966
911200 ID COI	OMPTROLLER'S SERVICES	426,278				426,278
912/00 ID HE	FALTH SERVICES	(1,039,056)				(1,039,056)
912/30 IID HE	SALIFICABINA STRONG	52,755				52,755
23 CII 000000	JUNITALIURNET SKV	83,818				83,818
	SS SERVICES	944,800				944,800
Isali Managament 50000 PERST	SONAL SERVICES	35 003 300	(+06'066'1)	(2,044,076)		900,009
	L-TIME WAGES	536.044			(2,032,019)	1930,000
500020 REGU	ULAR PART TIME WAGES	71371			ļ	0817
500300 SHIFT	T DIFFERENTIAL	541,000	(11,000)		(20.02)	530,000
500320 UNIFO	ORM ALLOWANCE	477,000	(9,750)		(0006)	458 250
200330 HOLID	DAY WORKED	903,400	(18,000)			903.400
500340]LINE-L	d∩	1,483,544	(30,000)		(19,777)	433,767
500350 OTHE	ER EMPLOYEE PYMTS	120,000				120,000
501000 OVER	501000 OVERTIME	4,600,000				4,300,000
505000 OFFIC	CE SUPPLIES	27,000	(2,000)		(2,000)	15,000
505200 CLOTI	THING SUPPLIES	287,250	(37,250)		i	250,000
505400 FOOD	D & KITCHEN SUPPLIES	1,830,000	(80,000)		(100,000)	,650,000

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2005	2007	AAB Budget	and and	

Adjustments Based Adjustments Based Total 2005 on the Legislative on the Legislative CAAB Budget Resolution of 2/14 Resolution of 2/17 Resolution of 3/3 Amended

STORD COLOR COLO						
STATE Comparison		506200 REPAIRS & MAINTENANCE	193 783	(10,000)	(36,000)	440 703
STATE CONTRICTOR CONTRICT		S10000 OCAL MILEAGE BEIMPI IDSEMENT	0000	(2000)	(000,00)	*
1,000 1,00		COOCIO FOCAT MICENCE ACTUALINA	2,000	(1,000)	(1,000)	
STATE STAT		510100 OU OF AREA I RAVEL	22,800	(2,800)		20.000
State Control of the Control of		510200 TRAINING & EDUCATION	2 000	(1,000)	(4,000)	
Simple Control Contr		516020 DRO SER ONT AND FEES	170.050	(300,000)	(000,00)	Ì
Section Contributive, ECHORET 175,200		E15000 MAINTENANCE CONTRACTS	007.00	(20,000)	(20,000)	139,23
Second Contractive, Ecolores		STORES CONTROLLES CONTROLLS	30,500			30,500
Second Contractivity (1992) Contractivity			25,000			25,000
Sum Patron Patron Patron Patron		CONTRACTUAL-ECMC	1,715,200			1,715,200
SERIOR SERIOR SERIOR SERIOR		530000 OTHER EXPENSES	65 000		(25,000)	A0.00
Statistics of the first from the f		545000 RENTAL CHARGES	0 600		(2000)	
100000 PATRICING PAGE		SE1410 AR & TECH FOLLID	4 500		(000,+)	
Sum			006,1			
State Part		911930 ID CORRECTIONAL FAC SVCS	(40,341)			(40,34
Station Part Part		912220 ID BUILD&GROUNDS SRV	11,000			11 00
Sum		912730ID HEALTH LAB SRVCS	9 100			
Sum SERVICES 2.028830 (20208) Sum SORODIO PRESONAL SERVICES 4.0208 (20208) Sum SORODIO PRESONAL SERVICES 4.0208 (20208) SURVICED STATE STATE TRAVEL 1.500 (2020) STATE S		942000 ID LIBRARY SERVICES	282 170			ſ
Silm G00000 PRESONAL SERVICES \$0.0000 Silm G00000 PRESONAL SERVICES \$1.000 SILD PART THE WALES \$1.000		DOUGO DINCE SEDIACES	200,000			707,111
Second Continue Medical Secretary			738,680			2
SOME DEPOTATION STREAM STRAAM STREAM STREAM STRAAM STRAAM STREAM STREAM STRAAM STRAAM STREAM STRAAM STRAA	Jail Management Sum		50,218,771	(327,800)	(2,904,938)	47,004,03
SOUND PATRICE BLOCKED 1000 10	Labor Relations	500000 PERSONAL SERVICES	40,088			
SOURCE STATE STATE SOURCE STATE STATE STATE SOURCE STATE STATE STATE STATE STATE STATE STATE		500010 PART-TIME WAGES	18,491			18 491
Storon Check Return 1000		500030 SEASONAL EMP WAGES	4 482			
SIGNOD COLA LINE LAGE REMANUSEMENT 1500 150		SOSWO DEEDE SIIDBY IES	1000			
Sum		CADOOL OCAL MICRACE DEMANDI DOCAMENT	0001			
Sum		FAGAGO COLT OF A PLA A VEIN	OC.			
SINGON CANADA C		SINIU OU OF AREA INAVEL	1,500			
Sum		510200 TRAINING & EDUCATION	2,000			
Season December		516020 PRO SER CNT AND FEES	28,000			28.000
1000 1000		530000 OTHER EXPENSES	300			
1000 10 10 10 10 10 10		561420 OFFICE FOI IPMENT	1 000			
SOURCE S		DOUGO SEDVICES	000'1			
SOURCE SOURCE STATE SOURCE SO		Soudolio Dios Services	160,11			11,09
SOURCO PERSONAL SERVICES SOURCO PERSONAL SERVICES	Labor Relations Sum		108,002			108,00
Section PART TIME WAGES 500020 PART TIME WAGES 500000 C5000 C5000	Law	500000 PERSONAL SERVICES	2,207,310	(212,417)	(342,074)	1 652 819
SOURCHING SERVICES 142,800 SOURCH FOLD AREA TRAVEL 12,800 1,250 1,250 1,250 SOURCH FOLD AREA TRAVEL 1,250 1,25		500010 PART-TIME WAGES	65.556			
505200 GFICEZ UPPLESS & MANITEMANCE 50500 C5000 505200 GFICEZ UPPLESS & MANITEMANCE 510000 C5000 C5000 510000 COCAL MILACIOE REMBURSEANENT 2.250 C5000 510000 COCAL MILACIOE REMBURSEANENT C5000 C5000 510000 CACAL MILACIOE REMBURSEANENT C5000 C5000 510000 CACAL MILACIOE REMBURSEANENT C5000 C5000 510000 CACAL MILACIOE REMBURSEANENT C50000 C5000 510000 CACAL MILACIOE REMBURSEANENT C500000 C5000 510000 CACAL MILACIOE REMBURSEANENT C500000 C5000 510000 CACAL MILACIOE REMBURSEANENT C500000 C50000 51000 CACAL MILACIOE REMBURSEANENT C50000 C50000 51000 CACAL MILACIOE REMB		500020 REGULAR PART TIME WAGES	142 603		(40.324)	
S00200 PETATION		FORMULATION OF THE STATE OF THE	145,000	10001	(+0,324)	102,279
STATEMENT CONTINUE AND TENNANCE STATEMENT CONTINUE AND TENNA		SOCIOLO DE LA MANAGEMATICA	006'81	(000's)	(3,000)	
SIGNOID COLVENTED AREA REMAINSTEMENT 2.250 (1.250)		SUGSOU REPAIRS & MAIN I ENANCE	10,800		(3,431)	
5101010 OTA PAREA TANAPEL 2,250 (500) 5101010 TANAPEL FRANEL 38,000 (560) 510200 TRANING & EDUCATION 51020 TANAPEL 2,250 400 (560) 510200 PROS SER CNIT AND FIES 2,250 400 (500) 510200 PROS SERVICES 5,200 (500) (500) 510200 DESS SERVICES 5,200 (500) (500) 510200 DESS SERVICES 5,200 (500)		STOOD LOCAL MILEAGE REIMBORSEMEN	2,250	(1,250)		
510200 TRANING & EDUCATION 510200 TRANING & EDUCATION		510100 OUT OF AREA TRAVEL	2.250	(200)		
516010 CONTRACTUAL FRIE CO BAR CONTRACTUAL FEASA AND 516020 PRO SER OIT AND FEES 7,004,383 CONTRACTUAL FEASA AND 2,5000 5,500 (500) 530000 OTHER EXPENSES 5,000 (500) (500) (500) 530000 OTHER COLUMN ATTORNEY SRV 108,459 (255,667) (500) (500) 500000 OFERSONAL SERVICES 28,771 (500,007) (500,007) (500,007) (500,007) 500000 OFERSONAL SERVICES 28,774 (500,007) (500,007) (500,007) (500,007) 500000 OFERSONAL SERVICES 28,774 (500,007) (500,007) (500,007) (500,007) (500,007) 500000 PERCITALINE WAGES 500000 PERCITALINE WAGES 318,960 (500,007) (500,007) 500000 PERCITALINE WAGES 510000 PERCITALINE WAGES (500,007) (500,007) (500,007) 510000 PERCITALINE WAGES 510000 PERCITALINE WAGES 58,750 (5500) 510000 PERCITALINE SERVICES 58,750 (5500) 510000 PERCITALINE SERVICES 5000 (500,007) 510000 PERCITALINE SERVICES 26,710 (525,10) 51000		510200 TRAINING & EDUCATION	38,000	(36,000)		
SOURCE CONTRACTION - LEGAL AID		518010 CONTRACTION EDIF CO BAD	7 004 060	(000,00)		i
5/6020 PER CALL AND FEES 2,500 (500) 5/5000 OTHER EXPENSES 354,000 (500) 5/5000 OTHER EXPENSES 5,000 (500) 5/5000 PER CALL AND FEES 28,771 9/12000 DESS SERVICES 28,774 9/12000 DESS SERVICES 28,774 500000 PER CALL AND FEES 1,1778,459 (255,667) 500010 DASS SERVICES 2,803,597 (255,667) 500010 PART-TIME WAGES 2,803,597 (255,667) 500010 PART-TIME WAGES 3,189 (40,28) 50000 PER CALL AND FEES 3,150 (4,028) 51000 OLI OLI OF AREA TRAVEL 3,150 (3,500) 51000 OLI		CONTRACTOR	7,004,263			7,004,26
50000 PROS SERVICES 500000 500000 50000 500000 50000 50000 50000 500000 50000 50000 5		CONTRACTORETEGALATIO	2,520,480			2,520,48
S45000 OTHER EXPENSES 50000 OTHER EXPENSES 545000 OTHER EXPENSES 545000 OTHER EXPENSES 512000 OTHER EXPENSES 512000 DDSS SERVICES 28,771 S46000 DDSS SERVICES 28,771 OTHER EXPENSES 28,771 OTHER EXPENSES 28,771 OTHER EXPENSES 28,0000 OTHER EXPENSES 28,700 OTHER EXPENSES		516020 PRO SER CNT AND FEES	354,000			354.00
12000 DESS SERVICES 545000 PERTATA CHAPGES 545000 PERTATA CHAPGES 512000 DOSS SERVICES 512000 DOSS SERVICES 51000 DOSS SERVICES 500000 PERSONAL SERVICES 500000 PARTATINE WAGES 50000 PARTA		530000 OTHER EXPENSES	2,000	(200)		
912000 D DSS SERVICES 912000 D DSS SERVICES 916000 D COUNTY ATTORNEY SRV 916000 D COUNTY ATTORNEY SRV 108,429 108,42		545000 RENTAL CHARGES	476.890			178.00
Second DESS SERVICES 11778 AT SERVICES		912000 ID DSS SERVICES	28 774			
500000 DES SERVICES 108.470		GARANDIN COUNTY STADDIEV SDV	177,07			7,87
960000 PERSONAL SERVICES 11,778.459 1255.667) 10,000 1	_	21000010 20000110 2000	(905,774)			(905,774
S00000 PERSONAL SERVICES 11778 459 (255,667)		980000 ID DISS SERVICES	108,450			108,45
S00000 PERGNAL SERVICES 2,803.957	Law Sum		11,778,459	(255,667)	(388,829)	1.1
S00010 PART-TIME WAGES 500020 REGULAR PART TIME WAGES 5000000 REDUCTIONS REQUIRED REPORTED REQUIRED REPORTED	Legislature	500000 PERSONAL SERVICES	2.803.957			, 8
500020 REGULAR PART TIME WAGES \$18,960 600020 REGULAR PART TIME WAGES \$18,960 505000 GFICE SUPPLIES \$40,276 605000 GFICE SUPPLIES \$40,276 505000 GFICE SUPPLIES \$40,276 510100 UNT OF AREA TRAVEL \$1,500 510000 HAMINING & EDUCATION \$1,797 516000 HAMINING & EDUCATION \$1,700 516000 HAMINING & EDUCATION \$1,700 516000 HAMINING & EDUCATION \$1,700 516000 HAMINING SER CAIT AND FEES \$1,000 516000 HAMINING SERVICES \$2,000 530000 GTHER EXPENSES \$2,000 540000 ID DISS SERVICES \$2,012,334 520040 CURRENT SHARE OF SALES TAX \$16,130 520040 CURRENT SHARE OF SALES TAX \$16,130 520040 CURRENT SHARE OF SALES TAX \$16,130)	500010 PART-TIME WAGES	248 552			240 552
504999 REDUCTIONS FROM PERSONAL SVS ACCOUNT C10,200, 00000 504500 REPLEC SUPPLIES C40,276 504500 REPLEC SUPPLIES C40,276 510100 OUT OF AREA TRAVEL 3,500 510200 TAMINING & EDUCATION 17,787 515000 CUT UTTY CHARGES 5,000 516000 CUT PMTS-MON4-PRO SUB 6,000 516000 CUT PMTS-MON4-PRO SUB PMTS-MON4-PRO		500000 BEGLIJAR PART TIME WAGES	219 060			1
Substantial Characteristics Control Char		ENMOOD DEDINING EDOM DEDOCAMA OVE ACCOUNT	000,010			0
S00000 OFFICE SUPPLIES		504990 REDUCTIONS FROM PERSONAL SVS ACCOON!	(200,000)			(200,000
500200 REAP TRAVEL 3.150 5.00200 REAP TRAVEL 3.150 5.00200 REAP TRAVEL 3.150 5.00200 REAP TRAVEL 5.0000 17.000 17.700 5.0000 17.000 5.0000		505000 OFFICE SUPPLIES	40,276	(4,028)		36.248
51010 OUT OF AREA TRAVEL 51000 COUT OF AREA TRAVEL 51000 COUT OF AREA TRAVEL 515000 COUT OF AREA TRAVEL 737		506200 REPAIRS & MAINTENANCE	3.150			
510200 TRAMING & EDUCATION 17,787 510200 THEADLING & EDUCATION 17,787 51000 ONT PMTS MON-PRO SUB 58,750 51000 ONT PMTS MON-PRO SUB 0 51000 ONT PMTS MON-PRO SUB 5000 50000 ONT PMTS MANTENANCE CONTRACTS 5000 530000 OTHER RAPENSES 252,100 54500 DENS SERVICES 226,329 54500 DENS SERVICES 226,329 55000 CHASHARE OF SALES TAX 16,419,648 52004 CURRENT PAYMENTS MASS TRANSIT 3,677,204		510100 OUT OF AREA TRAVEL	3 500	(3 500)		
515000 UTILITY CHARGES 515000 UTILITY CHARGES 515000 UTILITY CHARGES 515000 UTILITY CHARGES 516000 UTILITY CHARGES 516000 MAINTENANCE CONTRACTS 516000 MAINTENANCE CONTRACTS 520000 OTHER EXPENSES 520000 OT		540200 TRAINING & FILICATION	47.707	(000,0)		
519000 CMT PMTS-MON-PRO SUB		FAEGON I ITH ITY CLANDER	161,11	(660,0)		
S16020 PRO SER ONT AND TESTS S16030 MAINTENANCE CONTRACTS 5,000		EACOND CAIT DATE IN THE CAID	08,750			58,750
5100.00 5100.00 100.00		STREET STREET STREET	0			
516030 MANTENANCE CONTRACTS 14,000 530000 OTHER EXPENSES 250,100 5450000 ERITAL CHARGES 226,328 520030 ERITALSHARE OF SALES TAX 16,13648 520030 CHRRENT PAYMENTS MASS TRANSIT 3,557,200 520040 CURRENT PAYMENTS WASS WASS WASS WASS WASS WASS WASS WA		STEUZU PRO SER CN I AND FEES	5,000			
S30000 OTHER EXPENSES		516030 MAINTENANCE CONTRACTS	14,000			14,000
545000 RENTAL CHARGES 119,984 980000 ID DISS SERVICES 226,328 520030 INTA-SHARE OF SALES TAX 3,912,384 520040 CHRENT PAYMENTS MASS TRANSIT 3,657,200		530000 OTHER EXPENSES	252.100	(25 210)		2
90000 DISS SERVICES 13.354 90000 DISS SERVICES 226,328 23,12,354 52003 INTA-SHARE OF SALES TAX 16,19,648 520040 CURRENT PAYMENTS WASS TRANSIT 3,557,200		545000 BENTAL CHARGES	140.084	(50,5,10)		31:
520040 LUSS SERVICES 226,328 3,912,354 3,912,354 3,912,354 5,20040 CURRENT PAYMENTS MASS TRANSIT 3,557,200 3		OCCORDING CONTRACTOR	119,964			119,984
3912.354 520030 NFTA-SHARE OF SALES TAX 16.119.648 520040 CURRENT PAYMENTS WASS TRANSIT 3.557.200		980000 ID DISS SERVICES	226,328			226,328
520030 NFTA-SHARE OF SALES TAX 16,419,648 520040 CURRENT PAYMENTS MASS TRANSIT 3,657,200 3,657,200	Legislature Sum		3,912,354	(41,637)		3.870.71
520040 CURRENT PAYMENTS MASS TRANSIT	Mass Transit	520030 NFTA-SHARE OF SALES TAX	16 419 648	,		40 440 040
		ESSOAN CLIDDENIT DAVACENTO MACC TDANICIT	0.0017.00			4,0
		SZUGEUCCERTEN PATMENTO MADO INAMO!				

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Adjustments Based Adjustments Based Adjustments Based Total 2005 on the Legislative on the Legislative On the Legislative CAAB Budget Resolution of 2/14 Resolution of 3/3 Amended

STATE STAT		110 PART-TIME WAGES	37,075		
STORON DEPTATE STATE TO A STATE	1005 1005 1005 1005 1005 1005 1005 1005	INDICATINAL	100 000		
SECOND CHEER STEPPINGS 13,350 (100) (40,000) (4	505. 505. 506. 510. 510.				
100000 CONTRINGES CONTRINGES CONTRICT	5050 5050 5050 5050 5050 5050 5050 505	AND OFFICE RIDE IES	00,00	(100)	
STATE OF THE STA	5052 5063 5064 5167 5168	NO OFFICE SUFFICES	3,350	(335)	
190000 Compact Comp	2005 2005 5100 5100 5100	COLCLOTHING SUPPLIES	3,000	(200)	
15000 100000 100000 100000 100000 100000 100000 10000 10000 10000 10000 10000 10000 10000 10000	5008 6160 6160 6160 6160 6160 6160 6160 6	300 MEDICAL SUPPLIES	110,850	(48,660	(6)
STRONG S	5000 5000 5000 5000 5000 5000 5000 500	:00 REPAIRS & MAINTENANCE	11,511		
SHOOD PRO SER CAN MAN TEACH CONTINUES PLAN A PERSON	5.160	000 LOCAL MILEAGE REIMBURSEMENT	3,750		
SHAN CREATMENT OF PATROLON		A20 AG COMMUNICATIONS-JUSTICE TRAX	4,590		
SINDER CONTINUE CON		PRO SER CNT AND FEES	59,801	(10.000	6
STREET CONTROLLES OF THE WINDS AND CONTROLLES OF THE WIN		SUNY DEPARTMENT OF PATHOLOGY	000'06		•
STREED STREET S		UNISYS	3,500		
SEGONO OTHER EDWARD NAME CONTROL FOR MAINTAIN SECONOMARY SERVICES 1,000	1910	030 MAINTENANCE CONTRACTS	80,475	(10,000	6
10000 OTHER PRESES 1500	516	MSO CONTRACTUAL-ECMC	414.678		(273 533)
Signoid First Number Services 150 15	5300	000 OTHER EXPENSES	1 000		
Second S	545	000 RENTAL CHARGES	150		
STOON DIGING SERVICES SERVI	5614	110 LAB & TECH EQUIP	200		
STORONIO DISS'SERVICES DISS'SERVICES STORONIO DISS'SERVICES DISS'SERVICES DISS'SERVICES DISS'SERVICES DISS'SERVICES DISS'SERVICES DISS	5812	20 DEECE FOLIPMENT	202		
SCONDON PERSONAL SERVICES	0086	000 ID DISS SERVICES	8.692		
SOSONO PETEC SUPPLES 1,241,279 1,521,279 1,521,279 1,522,20 1,525,30 1,522,20 1,525,30 1,522,20 1,525,30 1,522			2.095,535		
SIGNODIO PATENTIAL SUPPLIES 1,0,550 1,1,550 1,	_	000/PERSONAL SERVICES	1,247,579		
COLA MILE JOSE REMINISTERNICE 10.201		000 OFFICE SUPPLIES	15,650	(1.565)	
10 10 10 10 10 10 10 10	206.	00 REPAIRS & MAINTENANCE	2,221		
FRANTING & EDUCATION 10,420 10,42	5100	000 LOCAL MILEAGE REIMBURSEMENT	6,250		
### STATE OF PARTY ALEAL HANNING SERVICE ### STATE OF PARTY ALEAL HANNING SERVICE ### STATE OF PARTY ALEAL HANNING SERVICE ### STATE OF PARTY SERVICE ### ST	510	00 OUT OF AREA TRAVEL	10,420	(10,420)	
ACTION RIGHTAL HEALTH ACTION REMAINAL HEALTH ACTION REMAINAL HEALTH ACTION REMAINAL HEALTH ACTION REMAINAL HEALTH ACTION REMAINS SERVICES 31,799 31,7	510.	200 TRAINING & EDUCATION	17,296	(8,500)	
RS 106,700 3,3792	516	110 ACTION FOR MENTAL HEALTH	430,101		4
RS 1537,992 137,992 147,298 147,298 150,2188 150,2188 150,2188 150,2189 178,200 178,20		AIDS COMMUNITY SERVICE	106,700		-
RS 2(221) 651 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		ALCOHOL & DRUG DEPENDENCY SVCS	3,537,992		3.5
RS 2621651 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		ANOREXIA BULIMIA BUFFALO ASSOC	110,288		
S62.333 553.199 278.202 0 0 1,153.983 316.117 65.874 446.278 1,986.004 0 0 0 0 0 0 0 0 0 0 0 0 0		BUFFALO FEDERATION OF NEIGHBORHOOD CTRS	2,621,651		2.6
Se3.199 Se3.199 The second of the second o		CANTALICIAN CENTER	502.383		ľ
Z78,282 0 1,153,983 316,177 65,827 866,827 866,827 866,874 416,527 60 0 0 0 0 98,477 98,477 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		CHILD & ADOLESCENT TREATMENT SERVICES	553,199		ייי
CENTERS CEN		CHILD & FAMILY SERVICES OF WINY	278.282		, ,
CENTERS CEN		CM HORIZON HEALTH SERVICES			
CENTERS CEN		CM WNY UNITED AGAINST DRUGS & ALCO Abuse			
SIGNITE 316,170 316,1		COMM SVCS FOR DEVEL OPMENTALLY DISABLED	1 153 083		``
CENTERS CO CO CO CO CO CO CO CO CO C		COMPETED INC	246 447		- '
CENTERS CEN		COMPLETE STATE ACAITAL HOOISNIE SACS	310,117		,
CENTERS 416,278 4 416,278 1,958,004 1 1,95		COOK ONDERED-MICH AL TITULINE SYCO	129,620		•
R. INC 1,980.06 1,100.00 DECENTERS 1,980.06 1,100.00 HODD CENTERS 0 0 HODD CENTERS 0 0 HODD CENTERS 0 0 STEMS 0 0 FOW 0 0 FOW 0 0 SASY 0 0 SASY 0 0 DEPAUL 0 0 CORP V 0 0 MENTS FOR LIVING 0 0 ESS 0 0 ESS 0 0 CASP V 0 0 CASTAT 0	-	EC COUNCIL FINEY ALCO & SUBSTANCE ABUSE	903,074		ж •
New Trends 1.300.004 1.400.005 CENTERS 1.400.005		EDIENDS OF CAZENDARA MANOD INC	410,270		4 ,
NEIGHBORHOOD CENTERS 3HOOD CENTERS 4HOOD CENTERS 5 ABLUSE 5 ABLUSE 5 ABLUSE 5 ABLUSE 6 ABLUSE 6 ABLUSE 6 ABLUSE 6 ABLUSE 723.277 723.277 6 ABLUSE 723.277 723.277		TAIRINGS OF CALIFOCAL MANOCAL, INC.	1,906,064		9,1
#JOOD CENTERS #JOOD		GF BLIFFALO FEDERATION OF NEIGHBORHOOD CENTERS	• -		
FSTEMS FOR MEMORITALLY DISABLED O 0 O 0 S ABUSE ES ES EASY O 0 HEALTH O 0 HEALTH CORP V CES O 0 T23,277 MARNTS FOR LIVING O 0 TES O 0 T23,277 CES O 0 T23,277		GF BUFFALO FEDN NEIGHBORHOOD CENTERS	-		
VELOPMENTALLY DISABLED of pur 5 ABUSE ES ES EASY LHEALTH OPEPAUL CORP V OFFS MMENTS FOR LIVING OFFS OF		GF CAZENOVIA RECOVERY SYSTEMS			
of pur 5 ABUSE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		GF COMM SERVICES FOR DEVELOPMENTALLY DISABLED	· c		
S ABUSE ES ES S 0 C 0 C 0 C 0 C 0 C 0 C 0 C		GF CONTRACTUAL Pay non prof pur			
ES 98.477 ES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		GF EC COUNCIL ALCO & SUBS ABLISE			
ES		GFEPIC	98.477		
EASY 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		GF HORIZON HEALTH SERVICES	0		
EASY 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		GF HORIZON HUMAN SERVICES	•		
HEALTH 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		GF HOUSING OPTIONS MADE EASY	0		
HEALTH 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		GF KALEIDA HEALTH SYSTEM	0		
F DEPAUL OEPAUL CORP V CORP V 0 723.277 MENTS FOR LIVING 0 0 723.277		GF LAKESHORE BEHAVIORAL HEALTH	0		
F DEFAUL 0 DEPAUL 0 CORP V 0 723,277 MANTS FOR LIVING 0 CES		GF LAKESHORE CMHC	0		
DEFAUL CORP V 0 723,277 MENTS FOR LIVING 0 CES		GF LIVING OPPORTUNITIES OF DEPAUL	0		
723,277 MINENTS FOR LIVING		GF LIVING OPPORTUNITY OF DEPAUL	· ·		
723,277 723,277 0 0 0 0 0 0		GENME SYCS-EC SOUTHEAST CORP V	0 0		
723.27 0 0 0 0 0 0 0		GT MILLERIE MITS	-		
MENTS FOR LIVING 0		GE PREVENTION FOCUS INC	773 277		ř
		GE RESTORATION SOCIETY	0.2,23		٠
		GE SOLITHERN TIER ENVIRONMENTS FOR LIVING			
		GE SPECIFICIAL HIMAN SERVICES			

		and and a	Resolution of 2/14	Resolution of 2/17	Resolution of 3/3	Amended
Department	Account CE TOANSITIONAL SERVICES	_				
	GF TRANSITIONAL SERVICES INC					
	GF UB FAMILY MEDICINE, INC.	1,150,000				1,150,000
	GF WEST SIDE COMMUNITY SERVICES	0				
	GF WNY INDEPENDENT LIVING CENTER	0				
	GETWIN UNITED AGAINST DRUGS & ALCOHOL	0				000
	HERITAGE CENTERS (ARC)	1346 270				632,318
	HORIZON HUMAN SERVICES	1.382.015				1 382 015
	HOUSING OPTIONS MADE EASY	805.627				805.627
	JEWISH FAMILY SERVICE	397,818				397.818
	KALEIDA HEALTH	552,115				552,115
	LIVING OPPORTUNITIES OF DEPAUL	2,247,044				2 247 044
	MENTAL HEALTH ASSOCIATION	797 881				707 881
	MH SVCS-ECLAKE SHORE CORP VI	5 280 598				20,101
	MH SVCS FC SOI ITH EAST CORP V	4 211 020				2,200,200
	CONTRACTOR OF THE PROPERTY OF	1,511.50				8,112,4
	WILD EVILL MENT ALTER SAGE (CA IV)	1,541,590				1,341,390
	MONSIGNOR CARR INSTITUTE INC	468,745				468,7
	NATIVE AMERICAN COMMUNITY SERVICES	178,024				178,024
	RESTORATION SOCIETY INC	1.533.576				1 533 576
	SO THE ENVIRONMENTS FOR LIVING	245 863				0.00
		200,004				240,000
	SOCIETASI COMMONI I WORK CENTER	433,923				433,923
	SOBURBAN ADOLI SERVICES INC	1,101,443				1,101,443
	SUICIDE PREVENTION & CRISIS SVCS	1,376,900				1,376,900
	TRANSITIONAL SERVICES INC	2.242.311				2 242 311
	NA HOLISING	236 220				115,272,2
	COLO VENI MANACO TICINA	22,022				2,002
	WEST SIDE COMMUNIT SYCS	771,611				115,177
	WESTERN NY INDEPENDENT LIVING CIR	1,122,111				1,122,111
	WOMEN FOR HUMAN RIGHTS & DIGNITY	67,578				67,578
	YWCA OF WNY	166,053				166,053
	516020 PRO SER CNT AND FEES	77,867				77,867
	516030 MAINTENANCE CONTRACTS	400				400
	516050 CONTRACTUAL-ECMC	1,201,708				1.201.70
	561410 LAB & TECH EQUIP	3.500	(2,000)			1.5
	561420 OFFICE EQUIPMENT	20.000	(15,000)			5.0
	911500 ID SHERIFF DIV. SERVICES	124 250				124 2
	DA 2000 ID DES CEEDINGES	200 909				7,420
	SIZURU ID DOS SERVICES	050,050				636,39
	912400 ID MENTAL HEALTH SERVICES	(345,058)				(345,0
	916300 ID SENIOR SERVICES SRV	114,917				114,9
	980000 ID DISS SERVICES	65,758				65.758
_		46.370.573	(37.485)			46 333 (
Parks	500000 PERSONAL SERVICES	3 299 593		(2 187 325)		819 955
	F00040 DART TRAF WACES	178-949		(240,044)		
	SOCIOLI PARI PARI MA DES	046,013		(142,917)		34,02
	SOCIOLO SICENTIA ENTRA MAGES	707'007		(215,082)		51,180
	SUTUDO CVERTIME	172,389		(140,000)		32,386
	505000 OFFICE SUPPLIES	3,308		(3,000)		308
	505200 CLOTHING SUPPLIES	2,520		(2,500)		
	505600 AUTO SUPPLIES	42 886		(40 000)		2 886
	505800 MEDICAL SUPPLIES	477		(477)		1
	EDECAMO PEDATOS & MAINTENANICE	101 775	(360 32)	(114)		
	מסטיסטו וייבר אוויט אי וייבר אוויס אייבר אוויס מייבר אוויס אייבר אייבר אוויס אייבר אוויס אייבר אייבר אייבר אייבר אייבר אייבר אוויס אייבר אוויס אייבר אייבר אייבר אוויס אייבר אוויס אייבר אייבר אייבר אייבר אייבר אוויס אייבר א	104,173	(000,67)	(100,000)		9,11
	300400 HIGHWAT SUFFLIES	77,478	1.000	(19,800)		2,6
	510000 LOCAL MILEAGE REIMBURSEMENT	90				
	516020 BUFFALO AND ERIE COUNTY BOTANICAL GARDENS	450,000				450.000
	PRO SER CNT AND FEES	15.106		(10 000)		7 106
	516030 MAINTENANCE CONTRACTS	26 000		(42,000)		14.00
	530000 OTHER EXPENSES	5 73E		(5003)		2004
	EARON DENTAL CHADGES	3000		(000 30)		1
	ONTO THE CONTINUE OF PRINCES	33,223		(000,62)		C77'97
	STIZE ID COMPLICE SERVICES	90,000				30.5
	91639UIL VENIOR ORVO GRANIS	3,000				3,000
	980000 ID DISS SERVICES	204,580				204,580
Parks Sum		4,959,851				1,689,43
Personnel Department	500000 PERSONAL SERVICES	1,578,228	(168,604)	(370,739)	56.000	1 094 885
	500010 PART-TIME WAGES	6.148	(4 304)		200,00	2,5
	FORMULA THIS TOPPED	25.00	(100.1)			8
	SOSOO OTTICE SOUTHERS	70,4/3	(000,61)			11,4/5
	506200 REPAIRS & MAINTENANCE	674				227
_		1			ĺ	9/4

Account 510100 OUT OF AREA TRAVEL 510200 TRAINING & EDUCATION	2,500	(2,500)	Resolution of 2/17	Kesolution of 3/3
JWIP-	180,000	(671)	(56,000)	(56,000)
		(1,000)		
1 1	435,867	(192,130)	(426,739)	
			(214,923)	
	PHYSICALLY HANDICAPPED CHILDREN PRO SER CNT AND FEES		(250,000)	
# I				
<u>ج</u> ا			(1,808,037)	
1				
L				
Н				
İ			(2,272,960)	
		(586,950)	(891,157)	
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1				20,571
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<u> </u>				
1	505000 OFFICE SUPPLIES 13 196	(1320)	(25,000)	
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		(2,000)		
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: 1		(7,500)	(2221.1)	
- 15		(2,000)		
	PROBATION SERVICES (966,997)			
	7,196,551	(605,020)	(1,013,657)	
MMUNITY ASSISTANCE	2,250,000	(2,250,000)		
- 1		(2,250,000)		
1		(73,197)	(90,567)	
1		(17,723)		
1		10000		
i		(819,00)		
		(28,838)		
1 1				
ı		(1675)		
2 8				
WI &	FRO SER CNT AND FEES 55,800 516030 MAINTENANCE CONTRACTS 50,700			
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Adjustments Based Adjustments Based Adjustments Based Total 2005 on the Legislative on the Legislative CAAB Budget Resolution of 2/14 Resolution of 2/17 Resolution of 3/3 Amended

90000 1000	1,250.00		
Sum	1835/166 (133.152) (1	(117,017) (11,350) (1,500) (2,500) (2,200) (2,200) (2,200) (2,200) (2,000) (89) (89) (89) (89) (89) (89) (10,589) (10,589) (10,589) (10,589) (10,589) (11,589) (11,589) (11,589) (11,589) (11,589) (11,589) (11,589) (11,589) (11,589) (11,589) (11,589) (11,589) (11,589) (12,089) (13,089) (14,190) (14,190) (14,190)	
No.	1835/166 (133.182) 113.00 1200	(117,017) (117,017) (117,017) (11,500) (15,000) (2000) (2000) (32,000) (32,000) (32,000) (32,000) (32,000) (32,000) (32,000) (32,000) (32,000) (32,000) (32,000) (32,000) (32,000) (32,000) (32,000) (32,000) (32,000) (32,000) (41,900) (41,900) (41,900) (41,900) (41,900) (41,900) (41,900)	
Sum	1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 2,20	(117,017) (1,350) (1,500) (2,600) (226) (226) (226) (239) (39,968) (10,699) (10,699) (10,390) (11,390) (24,490) (24,490) (24,490) (24,490) (204,145) (1,500)	
Dommon Tourist Contract Contra	4,990 1,200 1,200 1,200 2,600 2,900 2,900 10,390 10,390 10,390 1,394 1,227,395 1,227,396 1,220	(1,350) (1,350) (1,500) (2,500) (226) (226) (326) (326) (326) (326) (326) (326) (326) (326) (326) (326) (10,69) (11,390) (41,390) (41,390) (41,390) (41,390) (41,390) (41,390) (41,390) (41,390) (41,390) (41,390)	
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	(147,527)	(187,589) (75,056) (24,490) (87,099) (41,990) 24,490 (204,145) (1,) 1,1 1,1 1,1 1,1 1,1 1,1 1,1 1,1 1,1 1,1
	(147.527) 26.454 (29.253) 25.784 (29.253) 103.290 (138.130) 90.182 (17.88) 103.290 (7.900) 17.887 (1.788) 4.270 (7.900) 5.913 (1.50) 1.532.67 (5.00) 2.1428 (5.00) 2.1428 (5.00) 2.1429 (5.00) 2.1429 (5.00) 2.1429 (5.00) 2.1429 (6.00) 2.1429 (6.00) 2.1429 (10.1814) 1.1274.97 (10.1814) 1.1274.97 (10.1814) 1.1274.97 (10.00) 1.15.00 (10.00) 1.15.00 (10.00) 1.15.00 (10.00) 1.15.00 (10.00) 1.15.00 (10.00) 2.000 (10.00)	(187,589) (75,056) (75,056) (87,099) (41,990) 24,490 (204,145) (11,) 1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-
	26,454 16,34,384 (29,253) 10,182 (138,130) 10,182 (138,130) 11,287 (1,788) 4,270 (1,788) 4,270 (1,788) 11,260 (1,200) 11,590 (1,200) 145,917 (1,000) 145,917 (1,000) 145,917 (1,000) 1,500 (1,000) 1,500 (1,000) 1,274,438 (1,000) 1,274,438 (1,000) 1,275,400 (10,000) 1,275,400 (10,000) 1,275,400 (10,000) 1,275,400 (10,000) 1,275,400 (1,000) 1,275,400 (1,000) 1,275,400 (1,000) 1,275,400 (1,000) 1,275,400 (1,000) 1,275,400 (1,000) 1,275,400 (1,000) 1,2500 (1,250) 2,267,85 2,260 (1,250)	(187,589) (75,056) (24,490) (87,099) 24,490 (204,145) (1,	(2.2)
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	1,530 1,450 1,533,267 1,533,267 1,533,267 1,533,267 1,533,267 1,530,00 1,57,436 2,243,511 1,224,351 1,224,351 1,224,376 1,224,376 1,224,376 1,224,376 1,224,376 1,224,376 1,224,376 1,224,376 1,224,376 1,224,376 1,224,376 1,224,376 1,226,000 1,225,000 1,225,000 1,225,000 1,200	(41,990) (41,990) 24,490 (204,145) (1,	1,44 1,14 1,14 1,87 1,87 1,87 1,87
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	213,000 213,000 2243,501 2243,511 11,224,978 11,224,978 11,224,371 11,000 11,274,978 11,224,978 11,224,978 11,200 11,200 11,275,400 12,000 12,000 13,500 13,500 13,500 13,500 13,500 13,500 13,500 142,488 442,488 442,488 13,500 13,500 13,500 13,500 14,000 13,500 14,000 15,000 16,000 17,000 18,000 18,000 11,000 2,000 11,000 2,000 11,000 2,000 11,000 2,000 11,000 2,000 11,000 2,000 11,000 2,000 11,000 2,000 11,000 2,000 11,000 11,000 2,000 11,	(41,990) 24,490 (204,145) (1.	
	188.521 188.521 227.388 227.288 227.288 224.211 (161.394) (6 11.274.378 (101.814) 11.274.378 (101.814) 11.2000 (3.500) 14.89 000 (3.500) 14.89 000 (3.500) 14.80 000 (3.500) 13.500 (10.000) 13.500 (10.	(41,990) 24,490 (204,145) (1,	(2)
	188.521 188.521 188.521 189.521 189.1250 189.1250 189.000 1.2.00) 159.000 1.2.00) 159.000 1.2.00) 1.275,400 (10.000) 1.275,400 (1.200) 1.275,600 (1.250)	(41,990) 24,490 (204,145) (1,	(2)
	(2,274,388) 231,280 221,280 1,274,381 1,274,381 1,274,381 1,274,381 1,274,381 1,274,381 1,10,000	24,490 (204,145) (1,	(2)
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	221.250 2.243.511 (161.394) (7 11.274.978 (101.814) 2.244.211 (101.814) 110,000 (2.000) 119,000 (3.750) 142,000 (3.750) 442,480 (8.000) 13.500 (10,000) 76,300 (10,000) 76,300 (10,000) 76,300 (10,000) 76,300 (10,000) 76,300 (10,000) 76,300 (12,000) 8,100 (15,000) 8,100 (15,000) 6,200 (12,000) 2,200 (12,000) 55,785 22,500 (12,500)	(204,145)	6
	1,274,511 (161,394) 1,1774,4378	(204,145)	- 6
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	11,24,316 11,000 11,000 11,000 11,000 18,000 12,500 12,500 12,500 12,500 12,500 12,500 12,500 13,500 14,		ח
SOUGH SHAT-TIME WARES	140,201 110,000 159,000 189,000 182,000 142,458 442,458 442,450 13,500 13,500 13,500 13,500 14,000 14,000 14,000 15,000 16,000 16,000 17,000 18,100		
500300 SHIFT DIFFERENTIAL 500320 UNIFORM ALLOWANCE 500320 UNIFORM ALLOWANCE 500340 LINE-JIP 500340 LINE-REPROPLES 500340 OFFICE SUPPLIES 500300 OFFICE SUPPLIES 500300 OFFICE SUPPLIES 500300 COTTINING SU	110,000 118,000 188,000 188,000 1275,400 1,250 15,500 15,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500		•
500320 UNIFORM ALLOWANCE	159 000 189 000 182 000 182 000 175 00		
500330 HOLIDAY WORKED 500340 LINE-UP 500340 LINE-UP 501000 OVERTIME 505000 LOTER BUPPLES 505000 LOTENING SUPPLIES 505000 LOTENING SUPPLIES 505000 LOTENING SUPPLIES 505000 LOTENING SUPPLIES 505000 LOCAL MILESARING SANINTENANCE 510000 LOCAL MILESARE REMBURSEMENT 510100 LOCAL MILESARE REMBURSEMENT	188,000 188,000 44,458 44,468 44,000 1,275,400 7,5,500 75,500 75,500 8,100 8,100 8,100 2,000 6,200 6,200 5,5,785 5,500 12,500 1		(22.500) 132.750
500340 INTELLANT MONTELLANT	442,458 442,458 440,000 1,275,400 1,3,500 1,3,		
500340] CHIEFE CAPICOYEE PYMTS 500340] CHIEFE SUPPLIES 505000] OFFICE SUPPLIES 505000] OFFICE SUPPLIES 505000] AUTO SUPPLIES 505000] MEDICAL, SUPPLIES 505000] MEDICAL, SUPPLIES 505000] COLAL, MILEGAER REMBURSEMENT 510000] LOCAL, MILEGAER REMBURSEMENT 510100] OUT OF AREA TRAVEL	1275,400 (13,5)	
500360 OHER RMPLOYEE PYMTS	1,275,400 (7,13,500 (7,13,		
\$601000 OVERTIME	1,275,400 (7,13,500 (1		
S05000 OFFICE SUPPLIES	13,500 75,000 75,000 450 81,000 8,100 2,000 6,200 6,200 6,200 6,200 12,500 12,500		(600,000) 575,400
\$60200 CLOTHING SUPPLIES	76,300 76,000 76,000 450 88,000 8,100 2,000 6,200 6,200 6,200 6,200 12,500 12,500		
60500 AUTO SUPPLIES 60500 MEDICAL SUPPLIES 60500 (MEDICAL SUPPLIES 60500 (MEDICAL SUPPLIES 60500 (MEDICAL SUPPLIES 61000 (LOCAL MILEAGE REMBURSEMENT 510100 (OUT OF AREA TRAVEL	75,600 450 450 81,00 2,000 5,200 55,785 12,500 12,500	(15.000)	
505800 MEDICAL SUPPLIES 505800 MEDICAL SUPPLIES 510000 LOCAL MILEAGE REIMBURSEMENT 510100 OUT OF ARRET TRAVEL	450 450 98,000 8,100 2,000 6,200 55,785 22,500 12,500	10000	60,600
SUSSION IMELIUCAL SUPPLIES SOZOO REPAIRS & MAINTENANCE 510000 LOCAL MILEGAE REIMBURSEMENT 510100 OUT OF AREA TRAVEL	98,000 8,100 8,100 2,000 6,200 55,785 32,500 12,500	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
50500 REPAIRS & MAINTENANCE 510000 LOCAL MILEGAE REIMBURSEMENT 510100 OUT OF AREA TRAVEL	8,100 8,100 2,000 6,200 6,200 12,500 12,500 12,500	1000 017	
\$10000 LOCAL MILEAGE REIMBURSEMENT \$10100 OUT OF AREA TRAVEL	8,100 8,100 6,200 6,200 55,785 12,500 12,500		
510100 OUT OF AREA TRAVEL	2,000 6,200 65,785 32,500 12,500	(1,500)	(1,000) 5,600
	6.200 55.785 32.500 12.500 12.500		
INCITA CHICA & CHIMING TO COLOR	55,785 55,785 32,500 12,500		00 5001
510200 I RAINING & EDUCATION	25,785 25,785 22,500 12,500		
516010 CONTRACTUAL-CRISIS SERVICES	32.500 12.500 22.575		55,785
CONTRACTUAL-HAVEN HOUSE	12,500		e e
516020 PRO SER CNT AND FEES	22 675	(12.500)	1
E46000 MAINTENANCE CONTDACTS			6
O TONO THE PROPERTY OF THE PRO			55,013

Adjustments Based Adjustments Based Adjustments Based Total 2005 on the Legislative on the Legislative CAAB Budget Resolution of 2/14 Resolution of 3/3 Amended

Fund	Department	•	Account		45 670				A5 670
			545000	945000 KENIAL CHARGES 9445001D SHERIFF DIV SERVICES	(2.974,626)				(2,974,626)
			916000	ID COUNTY ATTORNEY SRV	93,141				93,141
			000000	In the sepulcies	806 990				806,990
			98000	ID DISS SERVICES	12 141 632	(284 264)		(2.286.706)	9 576 162
	Sheriff Division Sum				200,111,121	(436 036)	(12 467 960)	(======	64 733 306
	Social Services		200000	PERSONAL SERVICES	456,000	(2001)	(200, 107,0)		456.091
			500010	PART-TIME WAGES	450,031				120,00
_			500030	SEASONAL EMP WAGES	234,321		į		705 505
			201000	OVERTIME	676,677	(20.540)	1000 007		245 657
			202000	OFFICE SUPPLIES	293,173	(63,510)	(20,000)		100,021
_			505200	CLOTHING SUPPLIES	100 100 100 100 100 100 100 100 100 100		(000 00)		38 000
			506200	REPAIRS & MAINTENANCE	28,000		(20,000)		30,000
_			510000	LOCAL MILEAGE REIMBURSEMENT	350,800	1000 011	(35,000)		315,800
			510100	OUT OF AREA TRAVEL	000,61	(19,000)			10 567
			510200	TRAINING & EDUCATION	37,134	(18,56/)	(730 10)		10,307
			516010	AIDS FAMILY SERVICES (HSAC-PB)	32,000	(4,800)	(70.350)		0,333
				ALZHEIMER'S ASSOCIATION (HSAC-PB)	15,000	(1,800)	(10,230)		2,000
_				AMERICORPS (HSAC-COPS)	000'00	(3,000)	(13.667)		3.333
				AMHERSI DAY SERVICES (HSAC-PB)	10,000	(1,500)	(6.833)		1,667
				AUTOTORY AUGEL DAT CARE CENTER (1997) T. D. DAKED WICTORY SYLOS (PREVENTIVE)	1.175.221	(176,283)	(117,523)		881,415
_				BE-A-FRIEND PROGRAM (HSAC-COPS)	46,000	(006'9)	(31,433)		7,667
				BFLO ALLIANCE FOR EDUCATION (COM OPT PREV)	10,000	(1,500)	(6,833)		1,667
_				BOB LANIER CENTER (HSAC-COPS)	30,000	(4,500)	(20,500)		5,000
				BOY SCOUTS OF ERIE CO & WNY (COM OPT PREV)	30,000	(4,500)	(20,500)		5,000
				BOYS & GIRLS CLUB OF E AURORA (COM OPT PREV)	9,16/	(0.84)	(0,204)		1,328
				BOYS & GIRLS CLUB OF HOLLAND (COM OP! PREV)	500, 50	(4.381)	(19.960)		4.868
_				BOTO & GIRLS CLOB OF NOTHINGWINS (COM OF FILE)	7.031	(1.055)	(4,804)		1,172
				BOTS & GINLS CLOB OF SETVINGWILLE (FIRST CO. C)	52,250	(7,838)	(35,704)		8,708
				BUFFALO POLICE ATHLETIC LEAGUE (HSAC-COPS)	20,000	(7,500)	(34,167)		8,333
				BUFFALO PREP (COM OPT PREV)	37,000	(5,550)	(25,283)		6,167
				BUFFALO URBAN LEAGUE (HSAC-PB)	20,000	(3,000)	(13,667)		3,333
				BUFFALO URBAN LEAGUE (INTENSIVE)	617,649	(92.647)	(28.755)		496.247
				CARE MANAGEMENT CORP - WRAP (PREV)	326,255	(48,938)	(32,625)		244,692
				CATH CHARITIES (THERAPEUTIC VST)	373,279	(55,992)	(239,522)		77,765
				CATHOLIC CHARITIES (PREVENTIVE)	1,166,877	(175,032)	340		992,185
				CATHOLIC CHARITIES (EMERGENCY SVCS)	15,000	(2,250)	2,250		15,000
				CATHOLIC CHARITIES CLOSING THE GAP	50,000	(7.500)	(34 166)		8.334
				CATHOLIC CHARLIES MAN TO MAN (PREVENTIVE)	26,860	(4,029)	(18,354)		4,477
				CENTER FOR THE VISUALLY IMPAIRED	48,500	(7,275)	(16,975)		24,250
				CENTRAL REFERRAL SERVICE	47,500	(7,125)	(32,458)		7,917
_				CENTRAL REFERRAL SERVICE (HSAC-PB)	2,000	(750)	(3,417)		833
				CHILD & FAMILY SVS (NON RES DOM VIOLENCE)	257,188	(38,578)	(118,610)		20,000
				CHILD & ADOLESCENT (INDEP. LIVING)	217.000	(32,550)	32,550		217,000
				CHILD & ADOLESCENT TREATMENT SVCS (PREVENTIVE)	504,307	(75,646)	(95,214)		333,447
				CHILD & ADOLESCENT TRMT SVCS (COM OPT PREV)	70,000	(10,500)	(47,833)		11,667
				CHILD & FAMILY SERVICES-FAMILY LOAN PROGRAM	28,125	(4,219)	(19,219)		240 005
				CHILD & FAMILY SVCS (PREVENTIVE)	396,096	(59,414)	46.069		307.127
				CHILD & PAMILY SYCS (PROJECTIVE SRV) CHILD CARE COALITION (HSAC-PB)	15,000	(2,250)	(10,250)		2,500
				COMM SRV DEVELOP DISABLED (PREVENTIVE)	85,766	(12,865)	11,150		84,051
				COMMISSION ON THE HOMELESS	57,700	(8,655)	(39,429)		9,616
				COMPASS HOUSE (COM OPT PREV)	96,000	(10,050)	(45,783)		70,167
				COMPASS HOUSE (INDEPENDENT LIVING)	35.000	(5,250)	(23,917)		5,833
				COMPUTERS FOR CHILDREN (COM OPT PREV)	21,750	(3,263)	(14,862)		3,625
				COORDINATED CARE MANAGEMENT CORP	1,655,975	(248,396)	248,396 37 643		1,655,975
				CORNELL COOPERATIVE EXTENSION (CRADILE BEACH CAMP (HSAC-COPS)	38,000	(5,700)	(25,967)		6,333
			-	CRISIS SERVICES (HOMELSS AFTER HOURS)	20,000	(10,500)	10,500		70,000
				CRISIS SERVICES (DOMESTIC VIOLENCE)	133,691	(20,053)	(905, FE)		5,132
_			_	DEAF ADULI SERVICES	oon'o	(aa.)	}		-

Adjustments Based Adjustments Based Total 2005 on the Legislative on the Legislative on the Legislative CAAB Budget Resolution of 2/14 Resolution

(1,822) (6,436) (1,927) (2,446) (1,927) (2,446) (1,927) (2,446) (2,270) (1,083) (2,270) (1,083) (2,270) (1,083) (2,270) (1,083) (2,280) (1,283) (2,420) (1,280) (2,420) (1,280) (3,328) (2,420) (4,200) (1,280) (4,200) (1,280) (4,200) (1,280) (4,200) (1,280) (4,200) (1,280) (4,200) (1,280) (4,200) (1,280) (4,200) (1,280) (4,200) (1,280) (4,200) (1,280) (4,200) (1,280) (4,200) (1,280) (4,200) (1,280) (4,200) (1,280) (4,410) (1,280) (4,410) (1,280) (4,410) (1,280) (4,410) (1,280) (4,410) (1,280) (4,410) (1,280) (4,410) (1,280) (4,410) (1,280) (4,410) (1,280) (4,410) (1,280) (4,410) (1,280) (4,410) (1,280) (4,410) (1,280) (4,410) (1,280) (4,410) (1,280) (4,410) (1,280) (4,480) (4,410) (4,480) (4,410) (4,480) (4,410) (4,480) (4,480) (4,480) (4,480) (4,480) (4,480) (4,480)	Fund Department	Account		200,000	(30,000)	(30,000)	140,000
25.300 (5.729) (2.404) 25.300 (1.0379) (2.404) 25.400 (1.0379) (2.404) 25.400 (1.0379) (2.2079) 25.400 (1.0379) (2.2079) 25.400 (1.000) (1.000) (2.2079) 25.4176 (2.2079) (2.2079) 25.4176 (2.2079) (2.2079) 25.4176 (2.2079) (2.2079) 25.4176 (2.2079) (2.2079) 25.4176 (2.2079) (2.2079) (2.2079) 25.4176 (2.2079) (2.2079) (2.2079) 25.4176 (2.2079) (2.2079) (2.2079) 25.4176 (2.209) (2.2079) (2.2079) 25.4176 (2.209) (2.2079) (2.2079) 25.4176 (2.209) (2.2099) (2.2079) 25.4176 (2.209) (2.2099) (2.2099) 25.4176 (2.2099) (2.2099) (2.2099) 25.4176 (2.2099) (2.2099) (2.2099) 25.4176 (2.2099) (2.2099) (2.2099) 25.4176 (2.2099) (2.2099) (2.2099) 25.4176 (2.2099) (2.2099) (2.2099) 25.4176 (2.2099) (2.2099) (2.2099) 25.4176 (2.2099) (2.2099) (2.2099) 25.4176 (2.2099) (2.2099) (2.2099) 25.4176 (2.2099) (2.2099) (2.2099) 25.4176 (2.2099) (2.2099) (2.2099) 25.4176 (2.2099) (2.2099) (2.2099) 25.4176 (2.2099) (2.2099) (2.2099) 25.4176 (2.2099) (2.2099) (2.2099) 25.4176 (2.2099) (2.2099) (2.2099) 25.4176 (2.2099) (2.2099) (2.2099) 25.4176 (2.2099) (2.2099) (2.2099) 25.4176 (2.2099) (2.2099) (2.2099) 25.4176 (2.2099) (2.2099) (2.2099) (2.2099) 25.4176 (2.2099) (2.2099) (2.2099) (2.2099) 25.4176 (2.2099) (2.2099) (2.2099) 25.4176 (2.2099) (2.2099) (2.2099) (2.2099) 25.4176 (2.2099) (2.2			ERIE CO. COMMISSION ON THE HOMELESS (HSAC-PB) ERIE CO. COUNCIL FOR THE PREV OF ALC & SUBST ABUSE (HSAC-PB)	12,345	(1,852)	(8,436) (16,058)	2,057
56,000 (8,400) (38,201) 56,000 (8,400) (38,201) 140,640 (7,1096) (1,7093) 140,640 (7,1096) (1,203) 140,640 (7,1096) (1,203) 140,640 (7,1096) (1,203) 140,640 (7,1096) (1,203) 140,640 (1,203) (1,203) 140,640 (1,203) (1,203) 140,640 (1,203) (1,203) 140,640 (1,203) (1,220) 141,640 (1,203) (1,220) (1,220) 141,640 (1,203) (1,220) (1,220) 141,640 (1,203) (1,220) (1,220) 141,640 (1,203) (1,220) (1,220) 141,640 (1,203) (1,220) (1,220) 141,640 (1,203) (1,220) (1,220) 141,640 (1,203) (1,220) (1,220) 141,640 (1,220) (1,220) (1,220) 141,640 (1,220) (1,220) (1,220) 141,640 (1,220) (1,220) (1,220) 141,640 (1,220) (1,220) (1,220) 141,640 (1,220) (1,220) 141,640 (1,220) (1,220) 141,640 (1,220) (1,220) 141,640 (1,220) (1,220) 141,640 (1,220) (1,220) 141,640 (1,220) (1,220) 141,640 (1,220) (1,220) 141,640 (1,220) (1,220) 141,640 (1,220) (1,220) 141,640 (1,220) (1,220) 141,640 (1,220) (1,220) 141,640 (1,220) (1,220) 141,640 (1,220) (1,220) 141,640 (1,220) (1,220) 141,640 (1,220) (1,220) 142,640 (1,220) (1,220) 143,640 (1,220) (1,220) 144,640		_	FILLMORE-LEROY AREA RESIDENTS (COM OPT PREV) FOOD BANK OF WESTERN NEW YORK (HSAC-PB)	23,500 35,190	(5,223) (5,279)	(24,046)	5,865
140,540			FOOD BANK OF WNY	72,500	(10,875)	(25,375)	9,333
151,401 (22,1096) 15,283 (19,10) (10,1			FRANCISCAN CENTER (COM OPT PREV) FRIENDS TO ELDRLY DISABLD & YTH (COM OPT PREV)	25,000	(3,750)	(17,083)	4,167
16,875 (881) (4016) 10,000 (12,000) (12,000) 41,000 (12,000) (12,000) 224,176 (3,526) (10,250) (10,250) 224,176 (3,526) (10,250) (10,250) 224,176 (3,526) (10,250) (10,250) 224,176 (3,526) (10,250) (10,250) 224,176 (3,526) (10,250) (10,250) 224,176 (3,526) (10,250) (10,250) 224,176 (3,526) (10,250) (10,250) 224,176 (4,716) (44,1175 224,177 224,176 (4,716) (44,1175 224,177 224,000 (3,240) (12,251) (13,687) 22,000 (3,240) (12,251) (13,687) 22,000 (3,240) (12,251) (10,250) (13,687) 22,000 (1,500) (15,031) (10,250) (10,250) 22,000 (1,500) (1,500) (15,031) 23,000 (1,250) (10,250) (10,250) 24,000 (1,250) (10,250) (10,250) 25,0			GATEWAY LONGVIEW (PREVENTIVE)	140,640	(21,096)	18,283	136,384
10,000 (1,500) (6,833) 80,000 (12,000) (10,587) 11,500 (2,780) (10,280) 11,500 (2,780) (10,280) 11,500 (2,780) (10,280) 11,510 (2,280) (10,280) 11,510 (4,700) (10,280) 12,34,105 (4,700) (4,700) (10,801) 12,34,105 (4,700) (4,700) (13,867) 12,000 (3,000) (13,867) 12,000 (3,000) (13,867) 12,000 (3,000) (13,867) 12,000 (3,280) (2,280) 12,000 (3,280) (13,867) 10,000 (3,280) (13,867) 10,000 (3,280) (13,867) 10,000 (1,580) (13,867) 10,000 (1,580) (13,867) 10,000 (1,580) (13,867) 10,000 (1,580) (13,867) 10,000 (1,580) (13,867) 10,000 (1,580) (13,867) 10,000 (1,580) (13,867) 10,000 (1,580) (13,867) 10,000 (1,580) (13,867) 10,000 (1,580) (13,867) 10,000 (1,580) (1,580) 11,2,345 (1,580) (1,280) 12,346 (1,580) (1,280) 14,380 (1,120) (1,280) 15,000 (2,280) 15,000 (2,280) 15,000 (2,280) 15,000 (2,280) 15,000 (2,280) 15,000 (2,280) 15,000 (2,280) 15,000 (2,280) 15,000 (2,280) 15,000 (2,280) 15,000 (2,280) 15,000 (2,280) 15,000 (2,280) 15,000 (2,280) 15,000 (2,280) 15,000 (2,280) 15,000 (2		-	GATEWAY LONGVIEW (RESPITE SVCS)	5,875	(881)	(4,015)	626
96,000 (1,2,00) (1,2,			GOODWILL INDUSTRIES (HSAC-PB)	10,000	(1,500)	(6,833)	1,667
165,000			HISPANICS UNITED OF BUFFALO (DOMESTIC VIOLENCE)	80,000	(12,000)	(14,000)	6,883
15,000 (1,250) (10,25			HISPANICS UNITED OF BUFFALO (HSAC-COP'S)	165.000	(24,750)	(105,875)	34,375
224,176 (4,209) 4,200 22 3 33,400 (4,209) 4,200 2 294,105 (4,209) 4,200 2 294,105 (4,109) (1,502) 2,9672 19 220,000 (3,000) (3,000) (1,560) 2,267 2 20,000 (3,200) (2,201) (1,560) 2,207 2 20,000 (1,500) (1,500) (1,500) 2,207 2 20,000 (1,500) (1,500) (1,500) (1,500) 2,207 2 20,000 (1,500) (1,500) (1,500) (1,500) 2,207 2 20,000 (1,500) (1,500) (1,500) (1,500) 2,200 2 20,000 (1,500)			HISPANICS UNTILED OF BUFFALO (FREVENTIVE) HODEVALE INC. (COM OPT PREV)	15,000	(2,250)	(10,250)	2,500
197,810 (22,9472) 29,720 197,810 (23,470) (24,4714) (166,133) 29,720 29,			HOPEVALE, INC WRAP (PREV)	224,176	(33,626)	(22,420)	168,130
313,400		_	INTERNATIONAL INSTITUTE	28,000	(4,200) (29,672)	29.672	197,810
294,105 (44,116) 41,175 229 29,000 (3,000) (3,340) (13,687) 35,600 (3,240) (2,327) 35,600 (3,240) (2,327) 35,600 (3,240) (2,347) 35,000 (3,240) (3,347) 35,000 (3,240) (3,347) 35,000 (3,240) (3,347) 35,000 (3,240) (3,347) 35,000 (3,240) (3,347) 35,000 (3,240) (3,347) 35,000 (3,240) (3,347) 35,000 (3,240) (13,687) 35,000 (3,240) (13,687) 35,000 (3,240) (10,250) 35,000 (3,240) (10,250) 35,000 (2,250) (10,250) 35,000 (2,250) (10,250) 35,000 (2,250) (10,250) 35,000 (2,250) (10,250) 35,000 (2,250) (10,250) 35,000 (2,250) (10,250) 35,000 (2,250) (10,250) 35,000 (2,250) (10,250) 35,000 (2,250) (10,250) 35,000 (3,240) (10,250) 35,000 (3,240) (10,250) 35,000 (3,240) (10,250) 35,000 (3,250) (10,250) 35,0			JOAN A, MALE FAM SUPPICITY FULL SVC SCH (PREVIDT)	313,400	(47,010)	(166,133)	100,257
290,128 (45,519) (15,502) 25,600 (3,300) (3,4867) 25,600 (3,340) (3,4867) 25,600 (3,340) (3,4867) 25,600 (3,247) (6,833) 25,000 (3,267) (3,867) 25,000 (3,300) (13,867) 25,000 (3,300) (13,867) 25,000 (3,300) (13,867) 25,000 (3,200) (13,867) 25,000 (3,200) (13,867) 25,000 (2,200) (13,867) 25,000 (3,200) (13,867) 25,000 (3,200) (13,200) 25,000 (3,200) (13,200) 25,000 (3,200) (10,220) 25,000 (3,200) (10,220) 25,000 (3,200) (10,220) 25,000 (2,200) (10,220) 25,000 (2,200) (10,220) 25,000 (2,200) (10,220) 25,000 (3,750) (10,220) 25,000 (3,750) (10,250) 25,000 (3,750) (10,250) 25,000 (3,750) (10,250) 25,000 (3,750) (10,250) 25,000 (3,750) (10,250) 25,000 (12,501) (10,250) 25,000 (12,501) (10,250) 25,000 (12,501) (10,250) 25,000 (12,501) (10,250) 25,000 (12,502) (10,250			JOAN A MAIF FAM. SUPP CTR (INTENSIVE)	294,105	(44,116)	41,175	291,164
35,000 (3,340) (2,327) (3,327) (3,327) (3,327) (3,327) (3,327) (4,327) (3,327) (4,327)	-		JOAN A. MALE FAM. SUPP CTR (TRADITIONAL)	290,128	(43,519)	18,502	3.333
85,000 (5.250) (23.317) (6.87) (10.000 (1.500) (6.833) (10.000 (1.500) (6.833) (10.000 (1.500) (6.833) (10.000 (1.500) (6.833) (10.000 (1.500)			JOURNEY'S END REFUGEE SVC (HSAC-PB)	35,600	(5,000)	(24.327)	5,933
REV DF) 61.780 (9.267) 9.287 REV DF) NO (15.00) (15.00) (15.00) (15.83) V (HSAC-PB) 20.000 (15.00) (15.03) C-PB) 20.000 (15.00) (15.03) C-PB) 20.000 (15.03) (17.00) C-PB) 35.000 (15.03) (17.00) HREAD-PB) 35.000 (15.03) (17.00) HREAD-PB) 20.000 (15.00) (15.00) (15.00) HREAD-PB) (17.000) (17.000) (17.000) (17.000) (17.000) HREAD-PB) (17.000) <th< td=""><td></td><th>-</th><td>KING URBAN LIFE CENTER (COM OPT PREV)</td><td>35,000</td><td>(5,250)</td><td>(23,917)</td><td>5,833</td></th<>		-	KING URBAN LIFE CENTER (COM OPT PREV)	35,000	(5,250)	(23,917)	5,833
V, HSAC-PB) 5,000 (1,300) (1,304) (1,3			LIFE TRANSITIONS CTR - FULL SVC SCH (PREV DF)	61,780	(9,267)	9,267	61,780
C-PB) 20,000 (3,000) (13,667) (14,662) (15,673) (14,674) (10,000) (13,000) (13,673) (14,673) (10,000) (10,000) (13,000)			LITERACY VOLUNTEERS (HSAC-COPS)	10,000	(1,500)	(6,833)	9.136
C-PB) 52,000 (330) (15.03) C-PB) 5,000 (15.00) (15.03) C-PB) 40,000 (15.00) (2.347) HREACPEN 35,000 (2.280) (2.347) HREACPEN 20,000 (5.280) (2.347) HREACPEN 20,000 (5.280) (2.347) MALL 83,500 (2.280) (1.387) MALL 12,345 (1.882) (1.387) MALL 12,345 (1.382) (1.387) MALL 12,000 (1.382) (1.387) MALL 14,080 (1.408) (1.408) MAC-PB) 15,000 (2.280) (1.428) MAC-PB) 16,000 (2.280) (1.438) MAC-PB) 16,000 (LT. COL. MATT URBAN CTR (COM OP! PREV)	20,000	(3,000)	(13,667)	3,333
C-PB) 1,0,000 (1,500) (3477) HSAC-PB) 40,000 (1,500) (6,833) HSAC-PB) 40,000 (1,500) (27,333) HSAC-PB) 20,000 (27,333) (23,477) MALL) 20,000 (3,000) (13,667) (43,677) MALL) 12,367 (12,555) (10,861) (43,661) EVA 12,367 (12,555) (10,861) (43,661) EVA 12,367 (12,555) (13,667) (43,667) C-PB 15,000 (2,259) (10,229) (10,220) C-PB 140,800 (2,120) (10,220) (10,220) C-PB 15,000 (2,120) (10,220) (10,220) (10,220) C-PB 15,000 (2,120) (10,220) (10,220) (11,520) (11,520) (11,520) (11,520) (11,520) (11,520) (11,520) (11,520) (11,520) (11,520) (11,520) (11,520) (11,520) (11,520) (11,520) (11,520) </td <td></td> <th></th> <td>IT COL MATTURBAN CTR-SR SVCS (HSAC-PB)</td> <td>22,000</td> <td>(3,300)</td> <td>(15,033)</td> <td>3,667</td>			IT COL MATTURBAN CTR-SR SVCS (HSAC-PB)	22,000	(3,300)	(15,033)	3,667
C-PB) 40,000 (6,000) (27,333) C-PB) 40,000 (6,000) (27,333) EVA 20,000 (3,000) (13,667) 144 EVA 20,000 (3,000) (13,667) 144 EVA 20,000 (2,1675) 20,230 EVA 20,000 (3,000) (13,667) 144 EVA 20,000 (3,750) (10,250) 144 EVA 20,000 (3,750) (10,250) 144 EVA 20,000 (3,750) (10,250) 144 EVA 20,000 (2,250) (10,250) 144 EVA 20,00			MEALS ON WHEELS - KENTON (HSAC-PB)	5,000	(750)	(3,417)	1,667
Care			MEALS ON WHEELS - SOUTHTOWNS (HSAC-PB)	40,000	(000)	(27,333)	296,9
1,000			MEALS ON WHEELS OF BYLO & EXIE CO. (ROACYTE) MENTAL HEALTH ASSOCIATION (COM OPT PREV)	35,000	(5,250)	(23,917)	5,833
1, 2, 345			MID-ERIE COUNSELING & TRMT SVCS (COM OPT PREV)	20,000	(3,000)	(13,667)	143.055
1,245			NATIVE AMERICAN COMM SRV (INTENSIVE)	83.567	(12,535)	10,861	81,893
15,000 (2,250) (10,250) 15,000 (2,250) (10,250) 15,000 (2,250) (10,250) 15,000 (2,250) (10,250) 15,000 (2,250) (10,250) 17,500 (4,17) (4,18) (4,17) (4,18) (4,			NATIVE AMERICAN COMM SKYC (TRADITIONAL) NOCT INVERSITY PROGRAM (COM OPT PREV)	12,345	(1,852)	(8,436)	2,057
C-PB) 15,000 (3,759) (17,039) (17,049)			NCCJ FIRST TIME/LAST TIME (COM OPT PREV)	35,000	(5,250)	(23,917)	5,833
(HSAC-PB) 93.790 (14,083) (44,015) (44,015)		-	NEIGHBORHOOD LEGAL SERVICES (HHSAC-PB)	15,000	(2,250)	(17,083)	4,167
1,200 (750) (3,417) 2,000 (750) (3,417) 4,000 (750) (3,417) 5,000 (750) (3,417) 5,000 (750) (3,417) 140,800 (71,120) (36,214) 15,000 (2,120) (10,220) 15,000 (2,100) (10,220) 15,000 (10,240) 15,000 (2,100) (10,220) 15,000 (2,100) (10,220) 15,000 (2,100) (10,220) 15,000 (3,100) (3,100) 15,000 (3,100) (3,100) 15,000 (3,100) (3,100) 15,000 (3,100) (3,100) 15,000 (3,100) (3,100) 15,000 (3,100) (3,100) 15,000 (4,100) (4,100) 15,000 (12,20) (10,250) 15,000 (12,20) (10,250) 15,000 (12,20) (10,250) 15,000 (12,20) (10,250) 15,000 (12,20) (10,250) 15,000 (12,20) (10,250) 15,000 (12,20) (10,250) 15,000 (12,20) (10,250) 15,000 (12,30) (10,250)			NIAGARA FRONTIER RADIO READING SVC (HSAC-PB)	93.750	(14,063)	(64,063)	15,624
SAC-PB) (5.250) (5.251) (23.917) (23.91			PARENTS ANONYMOUS OF LISER (ADVICE LINE) DECOME INC. (HSAC-DR)	2,000	(120)	(3,417)	833
AAC-PB) 140,800 (7,10) (96,214) (10,250			PEOPLE, INC. (FISACH D) PI ANNED PARENTHOOD (COM OPT PREV)	35,000	(5,250)	(23,917)	5,833
AC-PB) 15,000 (2,250) (10,250)			RURAL TRANSIT SERVICE, INC. (HSAC-PB)	5,000	(750)	(3,417)	23.466
PS) 140,000 (24,000) 24,000 11 (24,000) 24,000 11 (24,000) 24,000 (3,324			SALVATION ARMY (PINS DIVERSION)	15,000	(2.250)	(10,250)	2,500
ATTON S.0 000 (7,500) 3.34 5.0			SALVATION ARMY - SILVER SNEARENS (HOAR-TD)	160,000	(24,000)	24,000	160,000
AC-PB) 13,257 (14,094) 17,275 (15,000 (2,250) (10,250) (1			SALVATION ARMY FAMILY COURT VISITATION	20,000	(7,500)	3,334	45,834
TR (HSAC-PB) (10,230) TR (HSAC-PB) (55,000 (3,250) (37,533) TR (HSAC-PB) (56,000 (3,4750) (3,450) TAC-COPS) (3,750 (3,477) TAC-COPS) (3,750 (4,750) (4,155) TAC-COPS) (4,750 (4,155) (4,155) TAC-COPS) (4,750 (2,250) (10,250) TAC-COPS) (4,750 (2,250) (10,250) TAC-COPS) (4,750 (2,250) (10,250) TAC-COPS) (4,750 (4,750) (1,250) TAC-COPS (4,750 (4,750) (4,750) TAC-COPS (4,750) (1,2			SALVATION ARMY SAFE (PREVENTIVE)	93,957	(14,094)	12,215	92,078
CTR (HSAC-PB)			SAVING GRACE MINISTRIES (HSAC-PB)	15,000	(8.250)	(37.583)	9,167
National Control Con			ST ADALBERT'S RESPONSE TO LOVE CTR (HSAC-PB)	165.000	(24,750)	21,450	161,700
25,000 (3,750) (3,750) (3,750) (3,750) (3,750) (3,750) (3,750) (3,750) (3,750) (3,750) (3,750) (3,750) (3,750) (3,750) (3,750) (3,750) (4,05) (4,05) (4,05) (4,05) (4,07) (4,07) (4,10			SI. AUGUSIINE SICIR (PREVENTIVE)	20,000	(3,000)	(13,667)	3,333
5,1000 (7.30) (7.30) (7.31) (7.31) (7.31) (7.31) (7.31) (7.31) (7.31) (7.31) (7.31) (7.31) (7.31) (7.31) (7.31) (7.31) (7.31) (7.31) (7.31) (7.31) (7.31) (7.321) (7.3			UNITED WAY-PUBLIC SCHOOLS (PREVENTIVE)	25,000	(3,750)	3,750	25,000 833
5,875 (881) (4,015) 5,875 (881) (4,015) 83,000 (4,560) (20,500) 15,000 (2,250) (10,250) 15,000 (2,220) (10,250) 43,653 (6,548) (5,548 99,064 (14,860) (67,691) 229,926 (4,489) 4,489 15,966 (2,395) 2,395			UNIVERSITY HEIGHTS "BANK ON IT" (HSAC-COPS)	5,000	(750)	(3,417)	626
30,000 (4,500) (20,500) 83,510 (12,527) 12,527 15,000 (2,250) (10,250) 42,553 (6,548) 6,548 99,064 (14,860) (67,691) 29,926 (4,489) 4,489 15,966 (2,395) 2,395			VALLEY COMMUNITY ASSOC (COM OPT PREV)	5,875	(881)	(4,015)	626
83.510 (12.527) 12.527 15,000 (2.250) (10.250) 22.18 (12.324) (4,107) 42,153 (6,548) (5,548 99,064 (14,860) (67,691) 29,926 (4,489) 4,489 15,966 (2,395) 2,395		-	W.SIDE COMM SVCS - PRIME TIME ARTS (HSAC-COTS)	30,000	(4,500)	(20,500)	2,000
13,000 (1,2,24) (1,0,07) 82,158 (12,234) (4,107) 43,653 (6,548) 6,548 99,064 (14,860) (67,891) 23,926 (4,489) 4,489 15,966 (2,395) 2,395			WNY UNITED AGAINST DRUGS & ALC - FULL SVC SCH (PREV DF)	83,510	(12,527)	12,527	83,510
45,653 (6,548) 6,548 99,064 (14,860) (67,691) 23,926 (4,489) 4,489 15,966 (2,395) 2,395			WNY UNITED AGAINST DRUGS & ALC (HSAC-COPS)	15,000	(12.324)	(4,107)	65,727
99,064 (14,86U) (9,7091) 29,926 (4,489) 4,489 15,966 (2,395) 2,395			YWCA OF WNY (PREVENTIVE) BOYS & GIRLS CLUBS OF BUFFALO (EVENING REPORTING)	43,653	(6,548)	6,548	43,653
15,966 (2,395) 2,393		-	CARE MANAGEMENT COALITION (INTENSIVE YOUTH INDEP) CARE MANAGEMENT CORPORATION (EARLY INTERVENTION)	99,064 29,926	(14,860) (4,489)	(67,691) 4,489	29,926
			CATHOLIC CHARITIES (PINS MEDIATION)	15,966	(2,395)	2,393	opere :

COTTANING PART TRANSPORTED AND TRANSPORTED TO A LOCAL SCHALL MENT SERVICES (FARLY INTERVENTON) CHULD A ADOLE SCHAT TRANSPORT SERVICES (FARLY INTERVENTON) CHULD A ADOLE SCHAT TRANSPORTED FARLY SERVICES (FARLY INTERVENTON) CHULD A ADOLE SCHAT TRANSPORT SERVICES (FARLY INTERVENTON) CONDIMIL HOUSE PROSPECT TRANSPORT CIPP (FARLY SERVICES) SALVATION AND	SERVICES (INTENSIV YOUTH INDEP) DES (EARLY INTERVENTION) NING PGM NING PGM ATION (FAITH BASED INITATIVES) ATION (FAITH BASED INITATIVES) ALCOHOL ASSESSMENTS ALL REHABILITATION LCOHOL ASSESSMENTS ALL REHABILITATION LOCAL SHARE DOS	27 500 213,408 23,192 50,000 15,00,147 289,219 100,000 99,167 100,000 100,00	(4,125) (18,791) (32,011) (145,829) (75,000) 75,000 (13,24,47) 85,000 (43,383) 87,518 (14,872) (34,729) (14,729) (34,729) (14,729) (34,729) (15,000) (115,000) (15,000) (115,000) (15,001) (115,000) (15,001) (115,001) (15,001) (115,001) (15,001) (115,001) (15,001) (115,001) (15,001) (115,001) (15,001) (115,001) (15,001) (115,001) (15,001) (115,001) (15,001) (115,001) (15,001) (115,001) (15,001) (115,001) (15,001) (115,001) (15,001) (115,001) (15,001) (115,001) (15,001) (115,001) (15,001) (115,001) (15,001) (115,001) (15,001) (115,001) (15,001) (115,001)		4,584 35,588 28,192 500,000 85,500 85,500 85,500 85,500 85,500 85,500 85,500 85,500 85,500 85,500 85,500 85,500 85,500 85,500 85,300 85
CHILD & ADOLESCENT TREATMENT SE CHILD & ADOLESCENT TRAINTS SERVICES ECCT TRAINING PROGRAMS GOODWILL INDUSTRIES MAINT TRAINI GREATER BLIFFALD WORKS ADVANCE CECLOPMENT CRROPORT INTO CHAN SERVICES ADVANCE CREATER BLIFFALD WORKS ADVANCE TRAINING MIST BEDUCATION FIGURED WAY-SICCESS BY SIX YOUTH CHARACITER DELICATION FIGURED WAY-SICCESS BY SIX YOUTH CHARACITER DELICATION FIGURED WAY-SICCESS BY SIX ADVANCE CREATER BLIFFALD WORKS ADVANCED FOR TRAINING MIST BEDUCATION FIGURED WAY-SISTANIE FAILED BEDUCATION FIGURED WAY-SISTANIE FAILED BEDUCATION FIGURED WAY-SISTANIE FAILED BEDUCATION FIGURED WAY-SISTANIE FAILED WORKS FIGURED WAS ADDITIONAL BY SIX FIGURED WAY-SISTANIE FAILED FOR BANCE ESSOON MIST BEDUCATION FIGURED WAY-SISTANIE FIGURED W	SERVICES (INTENSIV YOUTH INDEP) TES (EARLY INTERVENTION) INING PGM INING PGM INING PGM ATION (FAITH BASED INITATIVES) ATION (FAITH BASED INITATIVES) ALCOHOL ASSESSMENTS ALL REHABILITATION LOCAL SHARE LOCAL SHARE DOS DOS	£			35,568 26,1192 26,1192 500,000 855,000 855,000 855,000 865,000 865,000 865,000 865,000 866,000
COCOWILL INDUSTRIES AND TREATH TRAINING RECISE BY STAND AND THE SHAND TO SHAND THE SHA	SES (FARLY INTERVENTION) NING PGM NING PGM ATION (FAITH BASED INITATIVES) ATION (FAITH BASED INITATIVES) ALCOHOL ASSESSMENTS ALL REHABILITATION LOCAL SHARE LOCAL SHARE DOS DDS				200,0197 500,0197 135,000 855,000 865,
GRADTRE BUFFALO WORKS	NING PGM ATION (FAITH BASED INITATIVES) ATION (FAITH BASED INITATIVES) LCOHOL ASSESSMENTS ALL REHABILITATION LOCAL SHARE MAINT DDS	.;			135,000 855,000 865,354 16,666 49,534 16,668 7,3,643 8,332 203,760,323 203,760,383 0,203,760,383 0,203,760,383 0,320,383 0,320,383 0,320,383 0,320,383 0,320,383 0,320,383 0,320,383 0,320,383 0,320,383 0,320,383 0,320,383
GREATER BUFFALO WORKS	R (DRUG & ALC) ATION (FAITH BASED INITATIVES) FOUNDATION LCCHOL ASSESSMENTS ALL REHABILITATION COCAL SHARE MAINT DS				855,000 283,354 16,866 17,643 8,332 650,917 2,202,318 8,332 650,917 2,203,760,983 62,484,365 82,992,865 32,992,865 32,992,865 32,992,865 37,60,000 37,60,000
JOAN A MALE FAMILY YBUPORT CTR MT. OLIVE DEVELOPMENT CORPORATION MT. OLIVE DEVELOPMENT CTR S16020 MAIS MALE FAMILY ASSISTANCE S16020 MAIS MALE MAINTENANCE CONTENCTS S16020 MAIS MAINTENANCE CONTENCTS S16020 MAIS MAINTENANCE CONTENCTS S16020 MAINTENANCE CONTENCTS S16020 MAINTENANCE CONTENCTS S25010 MAIS MEDICAID LOCAL BIANGE S25010 MAIS MEDICAID LOCAL DIST M S25010 MAIS MEDICAID LOCAL DIST M S25010 MAIS MEDICAID LOCAL DIST M S25010 MAIS MEDICAID COLAL DIST M S25010 MAIS MEDICAID COLAL BIANGE S25010 MAIS MEDICAID COLAL BIANGE S25010 MAIS MEDICAID CAREEDS S25110 MAIS MEDICAID LOCAL BIST MAINTENANCE S25010 MAIS MEDICAID CAREEDS S25110 MAIS MAINTENANCE S25110 MAINTE	R (DRUG & ALC) ATTON (FAITH BASED INITATIVES) L'COHOL ASSESSMENTS ALL REHABILITATION L'CCAL SHARE MAINT MAINT EDS				20,354 16,666 19,584 173,643 232 650,927 220,237 203,760,983 62,824,775 62,386,470 6,388,470 6,3
MI. OLIVE DATE CONTRACTS NEIGHBORHOOD LEGAL STRVICES SALVATION ARMY-STRIVE UNITED WAY-SUCCESS BY SIX VOLTH CHARACITER DEVELOPMENT F 516020] PRO SER CATI AND FEES 516020] MAINTENANCE CONTRACTS 516020] MAINTENANCE CONTRACTS 516020] MAINTENANCE CONTRACTS 516020] MAINTENANCE CONTRACTS 516020] MAINTENANCE CANAGERS LOCAL PAYMENTS 52500] MAINTENANCE (FA) 52500]	FOUNDATION FOUNDATION LCOHOL ASSESSMENTS ALL REHABILITATION LOCAL SHARE MAINT DDS				16,688 16,688 133,649 16,089 18,032 1
SALVATION ARMY-STRIVE	FOUNDATION LOCAL SHARE LOCAL SHARE MAINT EDS			0 0 0	16,668 7,342 8,332 650,917 650,917 650,917 7,270,231 388,470 6,388,470 6,388,470 6,388,470 7,392,699 775,100 7,392,699 81,000 7,392,699 81,000
UNITED NAY-SUCCESS BY SIX VOLTH CHARACITER DEVELOPMENT F	FOUNDATION LCOHOL ASSESSMENTS ALL REHABILITATION LOCAL SHARE MAINT EDS	(4)		60 60	7 3 843 8 332 660 917 660 917 220 270 203, 760 983 203, 760 983 6 388 470 6 388 470 6 38 243 8 249 289 7 7 5 100 3 2 6 7 9 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8
FOURTHOONE SER ONT AND PEES	FOUNDATION L'COHOL ASSESSMENTS ALL REHABILITATION LOCAL SHARE MAINT EDS				650,917 650,928 2,270,928 203,760,983 203,760,983 6,38470 44,224,988 62,494,382 32,992,859 37,902 37
516020 IAMINTENANCE CONTRACTS 516030 IAMINTENANCE CONTRACTS 516030 IAMINTENANCE CONTRACTS 516030 IAMINTENANCE CAL SHARE 525030 IAMINTENANCE CAL SHARE 525030 IAMINTENANCE (FA) 52503 IAMINTENANCE (FA) 52603 IAMINTENANCE (FA) 52603 IAMINTENANCE (FA) 52604 IAMINTENANCE (FA) 52604 IAMINTENANCE (FA) 52605 IAMINTAL HEALTH GRY 510400 IO PIRCHASING SRV 510400 IO RENTAL HEALTH GRY	L'OCHOL ASSESSMENTS UAL REHABILITATION LOCAL SHARE MAINT EDS	(a)		0)	2.202.33 388.250 388.273 203.760,983 6.388.470 6.388.470 6.388.470 6.388.470 6.388.470 6.388.470 6.388.470 6.388.470 6.388.470 777.90 3
516040 DISS TRAINING AND EDUCATION 516040 DISS TRAINING AND EDUCATION 516040 DISS TRAINING AND EDUCATION 525040 MAIS MEDICAD LOCAL SHARE 525040 CAMILY ASSISTANCE (FA) 525040 CAMILY BOWER OFFER ONLITS 525040 CAMILY FOWER SISTANCE (FA) 525040 CAMILY FOWER ONLITS 525040 CAMILY FOR ONLITS 525040 CAM	LCOHOL ASSESSMENTS AL REHABILITATION COCAL SHARE MAINT DS	2		(a) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c	2,270,231 38,250 28,278 203,760,983 0 6,388,470 44,224,958 62,494,382 32,992,859 37,510 377,906 31,000 31,000
516930 GF CONTRACTULAL ECMC DRIGG & ALC GF CONTRACTULAL ECMC, VOCATIONA E25500 INTERGOVERNMENTAL TRANSFER LO E52500 INTERGOVERNMENTS E52500 INTERGOVERNMENTS E52500 INTERGOVERNMENTS E52500 INTERGOVERNMENTS E52500 INTERGOVERNES E52510 HONGEREPING-DS E52510 HONGEREPING-DS E52510 HONGEREPING-S E5100 INCOMENTAL TRANSFER E51200 INCOMENTAL DAME SERVICES E5120 INCOMENTAL DESTRUCES E5120 INCOMENTAL HEALTH GRT E5120 ID FORCH-SING SRV E51200 ID DAS SERVICES E5120 ID FORCH-SING SRV E5120 ID FORCH-SING SRV E51200 ID PRECRESION SERVICES E51200 ID DAS SERVICES E51200 ID PRECRESION SERVICES E	LCOHOL ASSESSMENTS AAL REHABILITATION LOCAL SHARE MAINT EDS	(4)		(0)	358,250 528,273 203,760,983 6,388,470 44,224,958 62,494,382 32,92,859 32,92,859 37,510 377,510 377,510 31,000 31,000
GF CONTRACTUAL-ECMC-VOCATIONA	VAL REHABILITATION COCAL SHARE MAINT EDS	4)		(6	203,780,982 203,780,982 6,388,470 6,388,470 62,494,382 32,992,892 575,100 377,905 32,6776 31,000 31,000
SESSION INTERGOVERNMENTAL TRANSFER LO	DOCAL SHARE MAINT EDS		9	(0)	6,388,470 6,388,470 44,224,958 62,494,382 32,992,859 37,905 37,608 86,486 31,000 31,000
525000 INTERGOVERNAMENT. HANNSFER LOS 525000 INTERGOVERNAMENT. HANNSFER LOS 525000 CALL OF CALL PAYMENTS. 525000 CALL OF CALL PAYMENTS. 525000 CALL OF CARE-DOS 525000 CALL OF CARE-DOS 525000 CALL OF CARE-DOS 525100 CALL OF CALL	MAINT DOSAL SFLANCE	9)	[0]	6,388,470 44,224,958 62,494,382 32,992,859 575,100 377,905 37,905 86,486 31,000 1,400	
525000 [WA-KIN ASSISTANCE [FA] 525000 [WARIT V ASSISTANCE [FA] 525000 [AMERICAN FA ASSISTANCE [FA] 525100 [AMERICAN FA ASSISTANCE [FA] 517200 [AMERICAN FA ASSISTANCE [FA] 517	MAINT		9	9)	44,224,958 62,494,382 32,992,859 575,100 37,905 37,905 32,679,768 86,486 31,000 14,000
S2500 CWR. FOSTER CARE E52500 CWR. FOSTER CARE E52500 BAFETY HE ASSISTANCE E52500 HANDICAPPED CHILD-LOCAL DIST IM E52500 HANDICAPPED CHILD-LOCAL DIST IM E52500 CHILD-LOCAL DIST IM E52510 HONEENEPING-DSS E52510 HONEENEPING-DSS E52510 HONEENEPING-DSS E52510 HONEENEPING-SSS E52510 HONEENEPING-SSS E52510 HONEENEPING-SSS E52510 HONEENEPING-SSS E52510 GARLOSE E52510	MAINT			(0	62,494,382 32,992,859 575,100 377,905 32,679,768 86,486 31,000 1,435,400
S25606 SAFETY NET ASSISTANCE	MAINT			3)	32,992,859 575,100 377,905 32,679,768 86,486 31,000 10,400
ESSORO GHARCREACY ASSIST TO ADUL! TS ESSORO HANDICAPPED CHILD-LOCAL DIST IM ESSORO CHILD CAREEDNES ESSI	MAINT				377,905 32,679,768 86,486 31,000 10,400
\$25090 (HAUD/CAPED CHILD-LOCAL DIST M \$25090 (CHILD CAAE-DS) \$25100 (HOUSEKEEPING-DS) \$25110 (HOUSEKEEPING-DS) \$25110 (HOUSEKEEPING-DS) \$25110 (ALUT FRAMILY HOME SPECIAL NEED \$25100 (CHARGEBACKS) \$250010 (CHARGEBACKS) \$2	MAINT				32,679,768 86,486 31,000 10,400
SESTION HOWE DELIVERED WALS-DSS	DDS				31,000
2,25110 HOME DELIVERED MEALS-DSS 2,25110 HOME DELIVERED MEALS-DSS 2,25120 ADULT FRAMILY HOME SCHOOL (\$TS) 2,530200 OTHER EXPENSES 5,50020 INDEPENDENT LIVING 5,50020 INDEPENDENT LIVING 5,50020 INDEPENDENT LIVING 5,51420 INDEPENDENT LIVING 5,51420 BUILDINGS & GROUNDS EQUIPMENT 5,50040 ID GENERAL DEBT SRV 9116400 ID DAS ERVICES 9116400 ID DAS SERVICES 9116400 ID MENTAL HEALTH SRV 9116400 ID MENTAL HEALTH GRY 912620 ID FOURTH DETENTION SERVICES 912640 ID MENTAL HEALTH GRY 912640 ID FORENSIC MH SRV 912640 ID MENTAL HEALTH GRY 912650 ID YOUTH BUREAU SERVICES 912640 ID HEALTH SERVICES	SOS	31,000 10,400 2,135,400 2,352,100 1,032,982 1,000	(75,00)		31,000
SESTION ADULT FFAMILY HOME SPECIAL NEED SESTION STATE THANING SCHOOL, (\$7.5) SESONOO OTHER EXPENSES SERVICES SERVICE	SOG	10,400 2,135,400 2,352,100 1,032,982 10,000	(75,00)		10,400
55510 STATE TRAINING SCHOOL (STS)		2,135,400 2,352,100 1,032,982 10,000	(75,00		
5300010 OTHER EXPENSES		2,352,100 1,032,982 10,000	M,67)		2,135,400
530020 INDEPENDENT LUNING		10,000		(n)	1 032 982
545000 REVITAL CHARGES		200			10,000
561420 OFFICE EQUIPMENT	•	2,914,668			2,914,668
551430 BUILDINIGS & GROUNIO'S EOUIPMENT		25,000	(15,000)	(0	10,000
57040 ID GENERAL DEBT SRY		16,000			16,000
910400 ID COMPATAGES WANNEN 910400 ID COMPATAGES SERVICES 911400 ID COMPATAGES SERVICES 911400 ID COMPATAGES 911400 ID DESTRUCES 912400 ID MENTAL HEALTH SERVICES 912400 ID MENTH BETRAIN SERVICES 912400 ID MEALTH SERVICES 912400 ID MEALTH SERVICES 912400 ID MEALTH SERVICES 912400 ID MEALTH SERVICES		1,193,200			193,200
911000 D. COMPTROLLER'S SERVICES 911400 D. COMPTROLLER'S SERVICES 911400 D. DAS SERVICES 911400 D. DAS SERVICES 911400 D. DAS SERVICES 912400 D. DAS SERVICES 912500 D. DAS SERVICES 91300 D. DAS SERVICES		25.311			25,311
9 11.400 (ID AS SERVICES 9 11.400 (ID AS SERVICES 9 11.400 (ID DAS SERVICES 9 17.200 (ID MENTAL HEALTH SERVICES 9 17.200 (ID PROBATION SERVICES 9 17.200 (ID PROBATION SERVICES 9 17.200 (ID PROBATION SERVICES 9 17.200 (ID HEALTH SERVICES		72.577			72,577
914500 ID SHENKF-DIVSERVICES 917000 ID DOS SERVICES 9172400 ID FORENSIC MH SRV 172490 ID FORENSIC MH SRV 172490 ID MENTAL HEALTH GRT 9172490 ID MENTAL HEALTH GRT 9172490 ID MENTAL HEALTH GRT 9172490 ID MENTAL HEALTH GRT 9172600 ID PROBATTION SERVICES 9172600 ID HEALTH SERVICES 9172700 ID HEALTH SERVICES 9172700 ID HEALTH LAS SRVOS 9172700 ID HEALTH LAS SRVOS		891,111			891,111
912000 ID DSS SERVICES 917400 ID MENTAL HEALTH SERVICES 917400 ID MENTAL HEALTH SERVICES 912400 ID MENTAL HEALTH GRT 912400 ID MENTAL HEALTH GRT 912600 ID MENTAL HEALTH GRT 912600 ID YOUTH BUREAU SERV 912600 ID YOUTH BUREAU SERV 912600 ID HEALTH SERVICES 912700 ID HEALTH SERVICES 912700 ID HEALTH LAS SERVICES		2,777,376			2,777,376
912400 MENTAL HEALTH SERVICES 912400 DRINGLA HEALTH GRT 912600 DRINGLA SERVICES 912700 DHEALTH SERVICES 912700 DHEALTH SERVICES 913700 DRINGLA HEALTH SERVICES		(3,941,297)			1941,297
917450 ID FUGARISIC MA SIAV 917490 ID MENTAL HEALTH GRT 917260 ID PROBATION SERVICES 917260 ID VOLTH BUREAU SERV 9122630 ID YOUTH BUREAU SERV 9122630 ID HEALTH SERVICES 917270 ID HEALTH SERVICES 9173700 ID MEALTH AS SERVICES		196,000			67.187
91.2800 D RROBATION SERVICES 91.2800 D PROBATION SERVICES 91.2820 D VOLTH BUREAU SERV 91.2820 D HEALTH SERVICES 91.2700 D HEALTH SERVICES 91.3700 D VETERANS SERVICES		2 533 730			2,533,730
912200 ID YOUTH DETENTION SERV 912300 ID YOUTH BUREAU SERV 912700 ID HEALTH SERVICES 912700 ID HEALTH LAB SRVCS 912700 ID YETERANS SERVICES		806,997			806,997
91200 ID YOUTH BUREAU SERV 912700 ID HEALTH SERVICES 912730 ID HEALTH LAB SRVCS 913000 ID YETFEANS SERVICES		235,005			235,005
912700 ID HEALTH SERVICES 912700 DHEALTH LAB SRVCS 913000 ID VETFEANS SERVICES		185,714			185,714
912730 ID HEALTH LAB SRVCS 913000 ID VETERANS SERVICES		235,710			235,710
913000IID VETERANS SERVICES		200			286.423
AND ADMINISTRATION OF STREET		672 203			672.203
916000 ID COUNTY AT LOKNET SKY		2 004 545			2 091 54
916300 ID SENIOR SERVICES SRV		2,031,343			148,179
916400 ID PARA SERVICES		1,838,560			1,838,560
ARMOUND DISS SERVICES					4,884,384
Series Control Cilconolo			(8,548,382) (5,727,130)	(0)	490,552,525
STOP DWITTAffic Safety 500000 PERSONAL SERVICES		251,258			251,258
505000 OFFICE SUPPLIES		2,155			2,135
505400 FOOD & KITCHEN SUPPLIES		1,000			1,000
505800 MEDICAL SUPPLIES		1,950			1,950
506200 REPAIRS & MAINTENANCE		1,025			2 240
510000 TRAVEL & MILEAGE		2,240			2,000
\$10100 OUT OF AREA TRAVEL		7 000			4 872

Total 2005	CAAB Budget	Amended
1 Adjustments Based	on the Legislative	Resolution of 3/3
d Adjustments Based	on the Legislative	Resolution of 2/17
Adjustments Based	on the Legislative	Resolution of 2/14
2005	COOP COOP	anne carro

Fund Department	Account				
	516010 CONTRACTUAL EXPENSE	789,300			789,300
	516020 PRO SER CNT AND FEES	16,750			16,750
-	516030 MAINTENANCE CONTRACTS	175			175
	530000 OTHER EXPENSES	27.450			27,450
	PARAMETER AND PROPERTY OF THE	40.000			40,000
	545000 RENTAL CHARGES	000,01			JO,UO
	555050 INSURANCE PREMIUMS	2,500			2,500
	561410 I AB & TECH FOLIIP	7.024			7.024
	911100 INTERPEDITOR GRANTS	122.500			122,500
	911490 ID DA GRANTS	12.500			12.500
	DI 1900 INTEREI INTO CHEDICE	73 000			73,000
	STIDE INTERPOLING DOOR TON	160,000			160,000
	STOOD IN EACH ONCE THOSE	14 000			14 900
	SOUCH	003,503,6			1 502 500
STOP DWI/Traffic Safety Sum	T FORMAL PERMICE	100 403	(96 940)	40.406	122 620
Veterans' Services	SOUGHI PERSONAL SERVICES	199,493	(62,043)	10, 130	12,033
	SUGUI PART - TIME WAGES	12,973			000
	505000 OFFICE SUPPLIES	006			006
	505200 CLOTHING SUPPLIES	785			C87
	506200 REPAIRS & MAINTENANCE	360			360
	510000 LOCAL MILEAGE REIMBURSEMENT	066	(200)		490
	510100 OUT OF AREA TRAVEL	250			250
	510200 TRAINING & EDUCATION	1,200	(009)		009
	516020 PRO SER CNT AND FEES	174,000		(2,000)	167,000
	516030 MAINTENANCE CONTRACTS	250			250
	530000 OTHER EXPENSES	12,000		(6,000)	6,000
	913000 ID VETERANS SERVICES	(286,442)			(286,442)
	980000 ID DISS SERVICES	31,682			31,682
Votemer Conices Sum		147.943	(86.949)	(2.805)	58,189
Workers Compossation	502050 FRINGE BENEFITS-WORKERS COMPENSATION	000'056'6			9,950,000
	502130 FRINGE BENEFITS-WORK COMP OTHER FUND REIMB	(9.950,000)			(9,950,000)
Morkon Componention Sum		0			0
Vorth Burgai	500000 PERSONAL SERVICES	65,784			65,784
	500010 PART-TIME WAGES	13,273			13,273
	SOSONO OFFICE SUIPPLIES	2.520	(250)		2.270
	5100001 OCAL MILEAGE REIMBURSEMENT	1.890	(009)		1.290
	510100 OUT OF AREA TRAVEL	914	(914)		0
	510200 TRAINING & EDUCATION	1,800	(006)		006
	516010 HOMELESS ADVANCE	22,343			22,343
	HOMELESS REIMBURSEMENT	187,529			187,529
	OPERATION PRIME TIME	601,476		(601,476)	0
	RUNAWAY ADVANCE	106,170			106,170
	RUNAWAY REIMBURSEMENT	82,065			82,065
-	YDDP REIMB PROGRAMS	313,246			313,246
	YDDP ADVANCE PROGRAMS	000'09			900'09
	516030 MAINTENANCE CONTRACTS	239			239
	559000 COUNTY SHARE - GRANTS	34,163			34,163
•	911200 ID COMPTROLLER'S SERVICES	29,922			29,922
	912000 ID DSS SERVICES	100,000		(100,000)	0
	912630 ID YOUTH BUREAU SRVS	(185,714)		185,714	0
	980000 ID DISS SERVICES	45,224			45,224
Youth Bureau Sum		1,482,844	(2,664)	(515,762)	964,418
Youth Detention	500000 PERSONAL SERVICES	2,956,242		(113,408)	2,842,834
	500010 PART-TIME WAGES	317,390		(41,771)	275,619
	500020 REGULAR PART TIME WAGES	138,322		(12,004)	126,318
	500300 SHIFT DIFFERENTIAL	65,000		(5,000)	60,000
	500330 HOLIDAY WORKED	92,000		(20,000)	72,000
	500350 OTHER EMPLOYEE PYMTS	18,800			18,800
	501000 OVERTIME	204,000		(64,244)	139,756
	505000 OFFICE SUPPLIES	6,623	(622)	(2,000)	4,001
	505200 CLOTHING SUPPLIES	20,442		(6,000)	14,442
	505400 FOOD & KITCHEN SUPPLIES	1,165			1,165
	SASON REPAIRS & MAINTENANCE	16.793		(2.000)	11 793
	S10000 OCAL MILEAGE REIMBURSEMENT	4.500		(2:000)	2.500
	510100 OUT OF AREA TRAVEL	3,400	(3,400)		0
	510200 TRAINING & EDUCATION	2,250	(1,125)		1,125
	515000 UTILITY CHARGES	4,000			4,000
	516020 PRO SER CNT AND FEES	4.052,110	1	(1,411,960)	2,640,150
_					

	Account			
Department	516030 MAINTENANCE CONTRACTS	3,125		3,125
	516050 CONTRACTUAL-ECMC	65,997		9,59
	530000 OTHER EXPENSES	9,677	(975)	8,702
	570040 ID GENERAL DEBT SRV	1,351,431		1,351,43
	575040 INTERFUND-UTILITIES FUND	190,000		190,000
	911200 ID COMPLINGLER'S SERVICES 91220 ID BUILD&GROUNDS SRV	167,000		167,000
	912400 ID MENTAL HEALTH SERVICES	41,600		41,600
	912420 ID FORENSIC MH SRV	151,396		151,396
	912620 ID YOUTH DETENTION SERV	(235,005)		(235,005)
	912700 ID HEALTH SERVICES	488,971		488,9
	916500 ID CPS SERVICES	126 540		126.21
	980000 LIOS SERVICES			8.722
Total			(32,765,056) (57,505,388)	869,799,323
rev Board of Elections	420010 ELECTION EXP OTHER GOVTS			3,915,
	466020 MINOR SALE-OTHER	35,000		35,000
Board of Elections Sum	MAGOOGG GATO OF THE TOTAL	3,950,118		3,930,118
Budget, Management and Finance	40514U STATE AID STAR PROCERAM	12.000		12,000
	420000 TAX-ASSMT SVCS OTHER GOVT	106,100		106,100
	420520 RENT RL PROP-RTW EAS	2,500		2,500
	421540 FORFEITURE OF DEPOSITS-LAND SALES	25,000		25,000
	450010 INTERFUND-CAPITAL DISS	119,957		119,95
	466000 MISCELLANEOUS RECEIPTS	5,000		9,000
	466010 INSF CHECK PEES	000,5		5,000
	466022 MINOR SALE-OTREK	200,000		200'000
Budget Management and Finance Sum		820,266		820,266
Buffalo City Parks	402190 APPROPRIATED FUND BALANCE	200,000		900'005
•	418510 PARKS & REC CHARGES-SHELTERS	50,000		50,000
	418540 GOLF COURSE REVENUE	350,000		000,000 000,000
	418560 FEES BILE PARKS	53.000		53.000
	418580 ICE RINK REVENUE	12,000		12,000
	420220 PARK SRV OTHER GOV	1,800,000		1,800,000
	466000 MISCELLANEOUS RECEIPTS	10,900		10,900
Buffalo City Parks Sum	ALL TANKS OF THE CANADA THE STATE OF THE STA	2,795,900		1 875 00
Buildings and Grounds (DPW)	405170 SA CRI FAC INCENTIVE AID	000,678,1		1,0/0,1
ن التعديد المارات	420330 COMMETEL BOOTH, FOOD 3VS	5,000		5,00
	450000 INTERFUND-DPW CAPITAL	1,200,000		1,200,000
	466130 OTHER UNCLASSIFIED REVENUE	10,000		16,000
	466290 LOCAL SOURCE REVENUES-EC HOME	715,000	-	715,0
	467000 MISC DEPARTMENT INCOME	20,000		20,0
Buildings and Grounds (DPW) Sum	OCIO INTERPRIMENTALINA	3,827,000		3,827,000
Bureau of Purchase	450010 IN ERFUND-CAPITAL DISS	85.000		74,
Bureau of Purchase Sum		159,192		159,192
Bureau of Weights & Measures	405190 STATE AID-OCTANE TESTING	71,500		71,
	418040 INSPECTION FEES-W&M	210,000		210,0
	418050 ITEM PRICING WAIVER FEE	290,000		290,000
	421510 FINES-PENALTIES W&M	21,500		711 000
	466190 III EM PRICING PENAL I ES	1 010 000		1010 000
Central Dollos Services	408530 SA CRIM JUSTICE PROG	2,000		2,000
	415680 PYTS HOME CARE REVIEW	30,000		30,0
	466000 MISCELLANEOUS RECEIPTS	204,382		204,38
	466200/ACADEMY REIMBURSEMENTS	12,200		12,200
Central Police Services Sum	STATE OF CHAPTER	746,362		740,
Comptroller	413030 FINES & FORFEITED BAIL	10,000		10,000
	450010 INTERFUND-CAPITAL DISS	210,524		210,
	466000 MISCELLANEOUS RECEIPTS	20,000		20.000
		* 00 000		100

Adjustments Based Adjustments Based Total 2005 on the Legislative on the Legislative on the Legislative CAAB Budget Resolution of 2/14 Resolution of 2/17 Resolution of 3/3 Amended

AUTO FE	AUTO FEES-MORTH AUTO FEES-MORTH AUTO FEES-SOUTHTOWNS AUTO FEES-SOUTHTOWNS AUTO FEES-SOUTHTOWNS AUTO FEES	666.258 878,362 2 922,620 270,000 300,000 1,50	(108,430,807)	14,100,000	866,258 878,362 270,000 270,000 300,000 195,319 196,319 195,31
	ESSUCITIONNS TATE TRANSFER TAX TATE TRANSFER TAX TES TES TES TEN TOTAL TRANSFER TAX TOTAL TRANSFER TAX TOTAL TRANSFER TOTAL TRANSFER TOTAL TRANSFER TOTAL TRANSFER TOTAL TRANSFER TOTAL TAX ACQUIRED PROP TOTAL TAX TOTAL TA	2 922,620 270,000 300,000 300,000 15,000 15,000 10,000 700,000 700,000 1	(108,430,807)	14,100,000	2, 982,6 270,0 300,0 11,5 1195,3 5,800,0 700,0 6,500,0 5,500,0
	TATE TRANSFER TAX TATE TRANSFER TAX TES LAMS FEES LAMS FEES GE TAX MY PAGE FEE FERMITS TEARNINGS OPERTY TAX OPERTY TAX OPERTY TAX ACAURED PROP ITS IN LIEU OF TAXES ITS REVALTIES-PROP TAX AX A	2.932,620 300,000 1500 1500 1500 1500 1500 1500 150	(108,430,807)	14,100,000	2,932,6 300,0 300,0 15,840,4 400,0 700,0 5,200,0 13,989,4 13,989,4 13,980,6 13,980,6 13,980,6 13,980,6 13,980,6 13,980,6 13,980,6 13,980,6 13,980,6 13,980,6 13,980,6 13,980,6 13,980,6 13,980,6 13,980,6 13,980,6 13,980,6 14,980,6
	TATE TRANSFER TAX LAINA FEES LAINA FEES FEDUCATION FEES ING FEES GE TAX NEW FEES GE TAX OF ENT TAX E TAN ACQUIRED PROP E TAX ACQUIRED PROP E TAX ACQUIRED PROP TT SIN LIGH OF TAXES TT & PENALTIES-PROP TAX SALES TAX SA	270,000 1,500 1,500 1,500 1,500 1,500 400,000 700,000 700,000 700,000 135,998,466 524,280 135,998,466 524,280 135,998,466 5,200,000 133,40,770 133,40,770 11	(108,430,807)	14,100,000	2700 145,300 186,300 186,00 187,000 187,000 187,000 187,000 187,100 18
	FEES LALANIA FEES LALANIA FEES GO TAX OPERITY TAX TE ARAINIGS OOPERITY TAX TE ARAINIGS TE ARA COQUIRED PROP TIT SI IN LIEU OF TAXES TIT SI IN LIEU OF TAXES TIT SI TAX AX AX AX SALES TAX SALES T	300,000 1,500 1,500 10,000 700,000 700,000 65,000 152,249 152,62,249 152,62,249 152,62,249 152,60,000 133,40,770 133,40,770 133,40,770 134,40,7	(108,430,807)	14,100,000	3000 1155, 1165, 126, 127, 127, 127, 127, 127, 127, 127, 127
	LAIMS FEES ING FEES ING FEES ING FEES GE TAX GE TAX GE TAX GE TAX TAX FACE FEE FEMILTS T EARNINGS T E TAX ACQUIRED PROP T IS IN LIEU OF TAXES T AX ACQUIRED PROP T IS IN LIEU OF TAXES T AX ACQUIRED PROP T S PRALTIES-PROP TAX AX A	1500 195,319 195,319 100,000 100,000 100,000 100,000 135,993,466 135,993,466 135,993,466 135,993,466 135,993,466 135,000 139,440,770 139,440,770 139,440,770 139,440,770 139,440,770 139,400 139,000 1	(108,430,807)	14,100,000	119105 19007 7000 5000 5000 5000 135,9994 135,9994 131,960 5,500 131,960 5,300 5,
	F EDUCATION FEES MING FEES GE TAX GE TAX NEW PAGE FEE FERMITS FEARMINGS OPERITY TAX EXAMPLED PROPP EXAMPLED PRO	195.319 196.310 196.310 196.300 100.000 100.000 100.000 135.993.466 135.993.466 133.460,770 133.460,770 1134.40,77	(108,430,807)	14,100,000	195.3 196.0 190.0 19
	GETAX OPERITY TAX TEARNINGS OPERITY TAX EXAMPREMONAL LE TAX ACQUIRED PROP TTS IN LIEU OF TAXES TTS IN LIEU OF TAXES AX AX AX SALES TAX SALES T	5.840.430 700.000 700.000 65.000 65.000 1522,249 1522,249 1524,280 65.000 55.00,000 133,357,181 113,467,70 113,467,70 113,467,70 113,467,70 113,467,70 113,467,70 113,467,70 113,467,70 113,467,70 113,467,70 113,467,70 113,467,70 113,467,70 113,467,70 113,467,70 113,467,70 113,467,70 113,467,70 113,467,70 113,600,000 1250,000 1250,000	(108,430,807)	14,100,000	\$840.4 \$00.0 700.0 50.0 65.0 135.964.4 139.440.7 139.440.7 139.440.7 139.440.7 139.440.7 139.40.7 139.60.8 5.300.0
	W PAGE FEE FERMITS TEANUINGS FEE STEAN FEAUNICS OFERTY TAX OPERTY TAX OPERTY TAX OPERTY TAX ACQUIRED PROP ITS IN LIEU OF TAXES ITS PROALTIES-PROP TAX AN	400,000 700,000 50,000 65,000 135,999,466 520,249 135,999,466 5200,000 5200,000 139,440,770 139,440,770 139,440,770 139,440,770 139,440,770 139,40,770 139,600 5,000,000 5,000,000 550,000 550,000 550,000 550,000 550,000 550,000 550,000 550,000 550,000 550,000 550,000 550,000	(108,430,807)	14,100,000	7000 7000 5000 6500 78222 78222 135,9994 85,000 5,5000 131,960.6 131,960.6 131,960.6 5,300.0 5
	YE PAGE FEE TEANINGS TEANINGS OPERTY TAX EXEMP REMOVAL EXTENDED ROP TO BE TAXES TO BE PROP TAX AX SALES TAX SALES TA	700,000 50,000 50,000 1,	(108,430,807)	14,100,000	7007 500 500 650 135,963,40 5500 131,960,5 131,9
	PERMITS TEANNINGS OPERTY TAX TE SIN LIEU OF TAXES TI & INLIEU OF TAXES TI & PENALTIES-PROP TAX AX AX SALES TAX OCCUPANCY TAX SPY EXPENSE SOCIPANCY TAX SPY EXPENSE SOCIPANCY TAX S	50,000 50,000 135,692,466 524,280 520,000 5,500,000 131,357,181 113,357,181 113,357,181 113,357,181 113,850,356 13,000 5,000,000 550,000 550,000 551,667,460 551,467,460	(108,430,807)	14,100,000	1822 1822 1826 1826 1826 1826 1836 1836 1836 1836 1836 1836 1836 183
	TEARWINGS OPERTY TAX OPERTY TAX EXEMPLE TAX TS IN LIEU OF TAXES TTS IN LIEU OF TAXES AN AN AN SALES TAX OLONGE SALES OCUPANICY TAX SPETITE ASSET OURCE REVENUE-ECMC	85,000 135,993,466 135,993,466 520,200 5200,000 139,440,770 139,440,770 139,440,770 139,400,770 17,860,956 17,860,956 17,860,956 17,860,956 17,860,956 17,860,000 5,000,000 550,000 551,467,460	(108,430,807)	14,100,000	7,822,2 135,999.4 135,999.4 85,000, 5,500, 131,440, 131,4
	DEERTY TAX EXEMP REMOVAL EXEMP REMOVAL ET TAX ACQUIRED PROP IT'S IN LIEU OF TAXES IT'S PENALTIES-PROP TAX AX SALES TAX SALES T	17,822,349 17,822,349 15,24,280 15,200,000 133,440,770 113,357,181 108,430,807 17,680,396 19,000 17,080,396 17,080,396 17,080,396 17,080,396 17,080,396 18,000 18,0	(108,430,807)	14,100,000	1,55,969, 1,500, 1,500, 1,500, 1,357, 1,13,561, 1,961,
	OPERIY TO COPERIY TO COPERIY TO COPERIY TE SENOVAL LE TAX ACQUIRED PROP TTS IN LIEU OF TAXES TTS IN LIEU OF TAXES TTS TAX AX SALES TAX RATED FIND BALANCE RATED FIND BALANCE COLPANCY TAX SPIES TAX SALES TAX SALES TAX SALES TAX SALES TAX COLPANCY TAX SOLES T	15,546,466 26,220 85,000 15,200,000 15,500,000 13,357,181 113,40,770 113,357,181 118,80,356 17,800,356 19,000 5,300,000 550,000 551,467,460	(108,430,807)	14,100,000	13,5954 13,5954 13,940,7 13,940,7 13,357,1 13,357,1 13,500,0 13,000,0
	E EXEMP REMOVAL E TAX ACQUIRED PROP TS IN LIEU OF TAXES TI & PENALTIES-PROP TAX STAX SALES TAX COUPANCY TAX SPY EXPENSE STAY SPY EXPENSE SOURCE REVENUE-ECMC	524.280 85.000 5.200,000 139.40,770 108.430,807 17,860,956 99,000 590,000 500,000 561,667,460	(108,430,807)	14,100,000	842, 85,000 5,500,0 13,9440, 131,357,1 131,357,1 131,600,0 5,300,0 5,2
400230 (SANI) SANI SANI SANI SANI SANI SANI SANI SANI	TE TAX ACQUIRED PROP TI & PENALTIES-PROF TAX TI & PENALTIES-PROF TAX AX SALES TAX SALES TAX SALE	85,000 5,200,000 15,200,000 133,440,770 113,357,181 108,430,807 17,860,396 93,000 5,300,000 560,000 250,000 561,467,460	(108,430,807)	14,100,000	85,000 5,200,0 138,440,1 113,571,1 131,371,1 136,5 136
400040 PAYMEN 400050 INTEREE 402010 1% SALE 402110 204 -1% 40210 10 SALE 40210 10 SALE 40210 10 SALE 40210 10 SALE 40230 HOTEL 40250 HOTEL 423000 REFUND 423000 REFUND 423000 REFUND 423000 REFUND 423000 REFUND	TIS IN LIEU OF TAXES AN AN SI TAX SALES TAX SA	5.200,000 5.500,000 139,440,770 131,587,181 108,430,807 17,860,356 5,300,000 5,000,000 551,467,460	(108,430,807)	14,100,000	5,200,0 5,500,0 139,440,7 131,367,1 30,0 5,300,0 5,000,0 5,000,0 5,000,0 5,000,0 5,000
400050 INTERES 402100 INTERES 402110 Znd - 1%, 402100 IBED TA, 402200 IBED TA, 402300	TI & PENALTIES-PROP TAX XATAX SALES TAX SALES	5.500,000 139,40,770 131,527,181 108,430,807 17,860,956 99,000 530,000 500,000 561,000 561,000 561,467,460	(108,430,807)	14,100,000	139,440,7 131,367,1 131,367,1 131,360,5 13,60,
402000 SALES T. 402100 TW, SALES T. 402100 TAN - 1%. SALES T. 402100 TAN - 1%. SALES T. 402300 HOTELC 402300 HOTELC 402300 RETWIN 423000 RETWIN 442000 RETWIN	S TAX SALES TAX SALES TAX RATED FIND BALANCE DOCUPANCY TAX S PY EXPENSE SITERE ASSET COURCE REVENUE-ECMC	133.440,700 133.440,700 108.430,807 17.860,386 99.000 5,300,000 500,000 560,000 561,467,460	(108,430,807)	14,100,000	138,440, 11357,1 1137,1 11357,1 11357,1 1250,0 1250
402100 11% SALE 402101 504 - 1% 402100 BED TAX 402300 HOTEL C 402300 HOTEL C 402300 HOTEL C 402300 HOTEL C 402300 GREHMC 423000 REFIND	SS TAX SALES TAX RAITED FUND BALANCE RAITED FUND BALANCE SOCIDANICY TAX S PY EXPENSE STRETIBE ASSET COURCE REVENUE-ECMC	131.357.181 108.430.807 17.860.356 99.000 5,300.000 700.000 500.000 250.000 250.000 551.467,480	(108,430,807)	14,100,000	131.357.1 31.980.9 31.980.9 390.0 5.390.0 250.0
402110 Znd - 1%, 402100 BED TA, 402200 BED TA, 402300 HOTELC 402300 HOTELC 423000 REFUND 423000 REFUND 423000 REFUND 423000 REFUND	SALES TAX RATED FUND BALANCE COUPANCY TAX S. PAY EXPENSE STRETIRE ASSET COURCE REVENUE-ECMC	108,430,807 17,860,956 99,000 5,300,000 500,000 560,000 250,000 561,467,460	(108,430,807)	14,100,000	31,960,9 99,0 5,300,0 5,00,0 5,00,0 5,00,0 2,50,0 2,50,0 2,495,1
402190 APPROP 402200 BED TAX 402300 HOTELC 402500 OTB 423000 REFUND 445050 INTERE	RIATED FUND BALANCE ADMIN FEE OCCUPANICY TAX S P/Y EXPENSE STRETHE ASSET OUNCE REVENUE-ECMC	17.860.396 90.000 5.300,000 700,000 500,000 250,000 250,000 551,467,460		14,100,000	31,960,5 99,0 99,0 5,300,0 700,0 250
402200 BED TAX 402300 HOTELC 402300 OTB 423000 REFUND 423000 REFUND 445050 INTEREE	ADMIN FEE DOCUPANCY TAX S PAY EXPENSE STRETIBE ASSET COURCE REVENUE-ECMC	99,000 5,300,000 700,000 500,000 250,000 551,467,480		14,100,000	99.0 5.300,0 700,0 500,0 500,0 250,0 250,0 457,138,0 2495,7
402300 HOTEL C 402300 HOTEL C 423000 REFUND 445050 INTERES 445050 INTERES	NCCUPANCY TAX S PYY EXPENSE STRETIRE ASSET COURCE REVENUE-ECMC	5,300,000 700,000 500,000 250,000 251,467,460		14,100,000	5,300,0 700,0 700,0 250,0 250,0 457,136,6 2,495,7
402500 OTB 423000 REFUND 445050 INTERE 445050 INTERE	S PY EXPENSE ST-RETIRE ASSET COURCE REVENUE-ECMC	700,000 500,000 250,000 250,000 551,467,460		14,100,000	700,0 500,0 250,0 250,0 457,136,6 2,495,7
423000 REFUND 423000 REFUND 423000 REFUND 423000 REFUND	S PY EXPENSE STRETIRE ASSET COURCE REVENUE-ECMC	500,000 250,000 250,000 551,467,460		14,100,000	500,0 250,0 250,0 457,136,6 2,495,7
445050 INTERES	STRETIRE ASSET OURCE REVENUE-ECMC	250,000 250,000 551,467,460		14,100,000	250,0 250,0 457,136,6 2,495,7
140010000	OURCE REVENUE ECMC	250,000		14,100,000	250,0 457,136,6 2,495,7
4 Application		551,467,460		14,100,000	457,136,6 2,495,7
			(108,430,807)		2,495,7
County Wide Comptroller 418110 COMMUI	WITY COLLEGE RESPREADS	2,495,749			
	420020 COMM COLLEGE CAPITAL CONST	95,000			95,000
445030 INTERES	ST EARNINGS	4,500,000			4,500,000
466280 LOCAL S	OURCE REVENUE-ECMC	1,200,000			1,200,000
County Wide Comptroller Sum		8,290,749			8,290,749
	ID-FR DA SALARY	55,557			55,55
	INAL JUSTICE PROG	20,000			20,0
410520 FROM C	ITY OF BUF PD	38,000	3		38.0
421550 FORFEII	421550 FORFEITURE CRIME PROCEEDS	4,000			4,000
422000 COPIES		noe			
	ANEOUS RECEIPTS	000			50C
		148,55/			140,0
Division of Information and Support Services 420190 OTHER (420190 OTHER GEN SVCS-OTHER GOVTS	97,100	(020 20)	02020	97,100
450000 INTERF	JND- CAPITAL DISS	104,734	(81,218)	01,210	104,734
466120 OTHER	MISC. DISS REVENUE	4,318			4,310
466270 OTHER	REV-INTERDEPT SVCS-ECC	32,000			32,000
466280 LOCAL	SOURCE REVENUE-ECMC	272,000			58 000
	SOURCE REVENUE-EC FLOME	569 453	(87.278)	87 278	568 452
Support Services Sum	TATION CADITAL	300,000	(0.12, 10)	0.12,10	300 000
DPW Commissioner 450000 INTERFO	UND-DEW CAPITAL	300,000	3		300.
	420460 MAA STE TDANSEED FEES	647 000			647,000
	INVIOLENTEES	647 000			647
East Side Transfer Station Sum	UN DUM CMC MEO	287 191		(59.128)	228.0
	AD-THY, GWC, MED TRAINING	354 647		(221)20	354,647
Angusu STATE	ND-MAINT HELLOF RENT	39.503			366
416060 HEPATI	IS B VAC FEE	4,072			4,07
416580 TRAININ	416580 TRAINING COURSE FEES	10,756			10,756
Sum		696,169		(59,128)	637,04
	410500 FED AID-FR CIVIL DEFENSE	160,000		6,000	166,000
	SOURCE REVENUE-EC HOME	4,827		0000	4,82
Emergency Services Sum		104,627		000,0	170,021
Environment & Planning 407010 SEC 18 B OPASST HWY	B OPASST HWY	100,000		24 000	100,0
409000 STATE	AID KEVENUE	000,11		000,42	000,55

2005 CAAB Budget

Adjustments Based Adjustments Based Adjustments Based Total 2005 on the Legislative on the Legislative CAAB Budget Resolution of 2/14 Resolution of 3/3 Amended

42,402 79,000 194,118 320,098 526 602,705 13,125 300,340 19,000 19,000 1,099,945 25,000 29,768 28,400 1,645,168 413,977 86,838 86,838 26,040 744,670 1,577,543 4,100 61,000 60,000 95,785 380,885 7,469,776 7,700 8,272,478 36,800 161,200 22,700 3,000 4,851,094 4,500 300,000 14,052,472 1,302,000 15,882 683,881 699,763 (42,790) (42,790) (2,378) (225,000) (227,378) 95,285 (1,018,242) (30,327) 25,000 (30,327) 1,018,242) (2,426) (502,600)(36,156) 2.378
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4055010 PUBLIC GOODS POOL
406570 STATE AID-PHW GMC,MEO
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406570 STATE AID-ADULT POLIO
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409020 STATE AID OTHER
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41650 PUBLIC WATER SUPPLY PROTECT
41650 PUBLIC WATER SEWAGE OFTIONAL
416120 PRIMARY CARE SERVICES
416120 PRIMARY CARE SERVICE
41650 TRAVEL CLING
41650 TRAVEL SERVICE
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41650 TRA 407570 STATE AID-SCH FD PROG 408530 SAC RRIMNAL, USTICE PROG 410150 FEDERAL AID-SSA PRISONER INCENTIVE 415500 FRISONER TRANSPORTATION 415500 INMATE FEES 415501 COMMISSARY REIMBURSEMENT 420400 JULIE FACIL FROM OTHER GOVTS 42000 OTHER DEPT INCOME.COPIES 450000 INTERFUND CAPITAL. 466090 MISCELLANEOUS TRUST FUND REVENUE 466280 LOCAL SOURCE REVENUE-ECMC Account
420190 ORCHARD PARK SEWER DIST
420499 OTHER LOCAL SOURCE REV
420409 GAS WELL DRILLING RENTSROYALTIES
466000 MISCELL ANEOUS RECEIPTS 406000 STATE AID- PROBATION SRVS 406810 STATE AID-FORENSIC MENTAL HEALTH 405180 STATE AID. TOXICOLGY LAB 409030 STATE AID-MAINT LIEU OF RENT 415000 MEDICAL EXAMINER FEES 415010 POST MORTUM TOXICOLOGY 405210 STATE AID INDIGENT DEFENSE 415250 ETASC PROCEEDS 408000 STATE AID-YOUTH PROGRAMS 418550 SALE OF FOREST PRODUCTS 406830 STATE AID-MENTAL HEALTH 410040 HUD REV MH D14.235 405200 STATE AID-55A REIMB Environment & Planning Sum Equal Employment Opportunity Equal Employment Opportunity Sum Forensic Mental Health Services Medical Examiner's Division Sum Mental Health Program Administration Forensic Mental Health Services Sum Forestry Division Law Sum Medical Examiner's Division Jail Management Sum Forestry Division Sum Health Division Health Division Sum Jail Management

Adjustments Based Adjustments Based Adjustments Based Total 2005 on the Legislative on the Legislative CAAB Budget Resolution of 2/14 Resolution of 3/3 Amended

2005 CAAB Budget

Common content of the Content of Content o	CONTROLLED NOT CONT	Fund Department	Account	1728 801			1736 604
			410200JRUD REV MR-D14,230	43 496 506	(36 156)	68 235	43 528 585
CORNING CORN	CASING C	Mental Health Program Administration Sum		444 405	(20,100)	(444 425)	200,040,04
CHESTO C	Comparison Com	Parks	408000 STATE AIL-YOUTH PROGRAMS	111,125		(111,123)	
Tricked parts of the Counted Schallenger 25,100	CHERNION PROCESSES 17,200		409010 STATE AID-OTHER	1,000			1,000
Commonweal of the control of the c	Common C		410END DADIC & DEC CHADGES CAMPING	72 506		(72.506)	C
Common C	Control Cont		TOTAL STATE OF THE	254 925		(DEA 27E)	
Common C	Common C		418510 PARKS & REC CHARGES-SHELIENS	204,213		(5,17,107)	
1,00000 1,00	CORDIN C		418520 CHGS FOR PARK EMPLYS SUBSIST	35,640			35,640
Committee Comm	CASING C		418530 GOLF CHARGES	949,001		(949,001)	0
CATABOLINE CONTROL SECURIOR STATES CATABOLINE STATES CATABOL	CASSON CHARGE C	-	ASSESSED DEVICE CONCESS	32 417		(32.417)	
1,400,000	400000 4000000 400000 400000 400000 400000 400000 400000 4000000 400000 400000 400000 400000 400000 400000 4000000 400000 400000 400000 400000 400000 400000 4000000 400000 400000 400000 4000000 400000 400000 400000 400000 400000 400000 400000 400000 400000 40000		420500 RENI RL PROF-CONCESS	77.70		(25,411)	
A	ACTION CARREST ACTION CARREST ACTION CARREST		422030 OTHER COMP FOR LOSS	001			100
1489.00 1489	1,146,224 1,14		466010 NSF CHECK FFFS	200			200
CHORNOTORIA CHARGE CONTRICTORY CHORNOTORY CHORNOTOR	CASTOR CHESTORY CONTINUES 22,784.45 CHESTORY CONTINUES CHESTOR			1 456 264		(1 419 324)	36 940
## STATE	## Common Process 17,550	Parks Sum		1,430,204		(1,413,024)	0+6,00
Telephone Tele	## ## ## ## ## ## ## ## ## ## ## ## ##	Personnel Denartment	415200 CIVIL SERVICE EXAM FEES	86,697			86,697
1899	1899		420400 OTHER GEN SYCS OTHER GOVTS	217 496			217.496
## # # # # # # # # # # # # # # # # #	## # # # # # # # # # # # # # # # # #		450190 OHIEN OCH 3000000000000000000000000000000000000	101.01			10 504
	1500 100		495901 INTERFUND-CAPITAL DISS	18,591			186,87
CASCON STATE AND CANADA CANA	Control Court Court Control Court Cour	Descend Denatment Sum		382,784			382,784
Control Court Control Court Cour	CASSIDE TATE AND PARTY DETAILS NOW TO PRODUCE THE SERVE 14,973.86 1,980.05 1,770.00 1,990.05 1,770.00 1,990.05 1,9		AOEOOO DA HANDIOAD CLIT DDEN	69 062			290 69
Control of Control o	CALCASSING NAMES CALCASSING	Persons/Special Needs	403020 SA HANDICAL CHILDREN	200,00		1000 100 17	200,00
	Control Cont	-	405500 STATE AID-EDUCATION OF HANDICAPPED CHILDREN	23,278,448		(1,084,822)	22,193,626
			AOEESO STATE AID NYS DOH EJ SERV	4 437 356			4.437.356
Accoss Table Tab	According State Burker Manuer State Stat		403320 STATE ADAM S DON E-1 SENV	000,101,1		(000 111)	105,105,1
Accessed STATE ALD PROCESSED 172,000 172	According STATE DATA NULL MENT NOT STATE DATA NOT		405530 STATE AID-ADMIN COSTS-SRVS/HANDCP	399,075		(77,370)	321,105
A comparison of the Comparis	Comparison		405540 STATE AID-PHW GMC MEO	285,583			285,583
1989/05 1989	Control Cont		ACCEPTATE AND CHAIN DESCRIPTION OF A PRECIO	223 000		(125 000)	000 86
March Marc	March Course Co		403330 SIVIE ALCO ILLEGATION OF CONT. 11-100	200,020		(650 000
Additional parameters	Additional parameters		405560 SA NYS DOH EI ADMIN	652,994			632,334
11 12 12 13 13 13 14 15 15 15 15 15 15 15	11 12 12 13 13 13 13 13		405570 FED AID-MEDICAID RELATED SVCS TO 3&4 YR OLDS	1,588,082			1,588,082
111780 CHIDERN MITH SECONAL MOMINISTRATON 188 812 4 000 111780 CHIDERN MITH SECONAL MOMINISTRATON 188 812 4 000 111780 CHIDERN MITH SECONAL MOMINISTRATON 1 000 111780 CHIDERN MITH SECONAL MOMENT	4.1000/GHIDERNAMI SPECALA MONINGTRATON 1888.812 4.000 4.1010/GHIDERNAMI SPECALA MONINGTRATON 4.000 4.000 4.1010/GHIDERNAMI SPECALA MERINAMI SPECALA M		406890 HANDICAP PARKING SURCHARGE	15,000			15,000
A CORD CALL STATE CALL ST	A CANONIO STATE CASE CANONIO STATE CASE CASE CASE CASE CASE CASE CASE CAS		ACCIONATION AND APPLICATION AND APPLICATIONS	188 812		:	188 812
Action Charles Acti	A CASE OF CASE AND MERCES 622,5012 14,000		411/80 FEDERAL AID-MEDICAID ADMINISTRATION	210,001			10,00
448500 EAST WANK-GRANT 85,302 233 448500 EAST WANK-GRANT 8,307 223 448500 EAST WANK-GRANT 8,307 223 448500 EAST WANK-GRANT 8,307 223 2	448500 PARTER PARTER 1500 PARTER PAR		416100 CHILDREN WITH SPECIAL NEEDS	4,000			4,000
168200 DECONOMEDICAL NUCLOSATION 1,500 168200 DECONOMEDICA	Trigot Oper Carbon Ca		416550 FARI Y INTERVENTION PRIVATE INS	632.802			632,802
Action Comparison Compari	According to Charles Control		ALCOLOGIC CONTRACTOR OF SERVICE CONTRACTOR O	37 303			37 300
446600 MINON SALE-OTHER WINDOWN 5,387,233 1,500	Additional Color State Colorest Colore		416910 PHC CASE MANAGEMEN	30,032			200,10
AGENCAL STATE ADJUET PROCEED REVENUE 1,500	4665130 THE MUCAS STRINE 1500		416920 MEDICAID-EARLY INTERVENTION	5,397,228			5,397,228
AGESTION TO THE PROPENUE 37.218.540 1.0.2014.87] 1.0.2014.	466130 OTHER UNCLASSIFIED REVENUE 37,218.540 1,224,1427 1,13,244,4427		466020 MINOR SALE-OTHER	1,500			1,500
15000 STATE AND FRY POS NUCS. 150000 STATE AND FRY POS NUCS. 150000 STATE AND FRY POS NUCS. 15	Action of Proceedings		468430 OTHER LINCLASSIFIED REVENITE	3.500			3.500
406000 STATE ALD-FR PROG SVCS	406000 STATE AID-FR PROB SUCS 1420.2024 1640.2024 1640.407 1450.0008 1450.000			27 242 024		(4 267 102)	35 00 EA
44500 STATE ADDICES RECENTED ALTONARCERATION 1942,157 1191,394 1244,517 1191,394 1244,517 1191,394 1244,517 1191,394 1244,517 1191,394 1244,517 1191,394 1244,517 1191,394 1244,517 1241,394 1244,517 1241,394 1244,517 1241,394 1244,517 1241,394 1244,517 1241,394 1244,394 1241,3	14560018/TABLE ALPER PROGES SAVES 14842187 (101,204) (204,467) 14,460018/TABLE ALPER PROGES SAVES 14,467018/ESTITUTION SINCHARGE EACHTON 25,000 14,563018/TABLE CHECALTIERANTINE TO INCARCERATION 25,000 25,000 14,563018/TABLE CHECALTIERANTINE TO INCARCERATION 25,000 25,0	Persons/Special Needs Sum		+00,012,10	(100,000)	(1,201,102)	240,026,00
14560 PERTUTON SURFICEMENT 14550 PERTUTON SURFICEMENT 14560 PERTUTON SURFICEMENT 14550 PERTUTON SURFICEMENT 14560 PERTUTON SURFICEMENT 14660 PERTUTON SURFICEMENT 1466	415500 BALL FEEA-LTENARINE 255,000 415500 BALL FEEA-LTENARINE 256,000 415500 BALL FEEA-LTENARINE 256,000 415500 BALL FEEA-LTENARINE 256,000 415500 BALL FEEA-THORNICHARGE	Probation	406000 STATE AID-FR PROB SVCS	1,642,157	(161,364)	(204,487)	1,276,306
1415640 PROGRATION 250.00 1415640 PROGRATION EES. 250.00 1	415540 4		415610 RESTITUTION SURCHARGE	35,500			35,500
4 15550 [DIOP GRAPTON FEES] 260,000 4 15550 [DIOP GRAPT FEES] 260,000 4 15550 [DIOP GRAPT FEES] 260,000 4 15550 [DIOP GRAPT FEES] 260,000 4 1550 [PIGE TRONG KENDEL CHARLES AND GRAPT FEES] 25,154,160 27,173,11 41,273,11 <td> 18.0000 18.0</td> <td></td> <td>415630 BAIL FEE-ALTERNATIVE TO INCARCERATION</td> <td>25,000</td> <td></td> <td></td> <td>25,000</td>	18.0000 18.0		415630 BAIL FEE-ALTERNATIVE TO INCARCERATION	25,000			25,000
15.255 17.000 1	15.255 1.000 1.0		415840 DDODATION EFFS	250.000			250.000
A 1500 LECTRONIC BLOOK LECTRONIC CHARGE L. C.	1950 BLECTRONIC MONTORING CHARGE		ALEXANDER DESCRIPTION OF THE PROPERTY OF THE P	18 255			18 255
14500 CALESTORION ROWNORNE CHARGE	415500 CALCITOROIN ROUNG CHARGE 1,000 4156200 CALCITOROIN ROUNG CHARGE 2,000 421500 TREES & PORFEITED BALL 41,000 421500 TREES & PORFEITED BALL 41,000 421500 TALE ADL-FR LABORATORIES 42,4182 (161,584) (33,594) (33,594) (43,596)		41566UDDOP PROBALION	10,233			0.2,01
466200 CLOCAL SOUNCE REVENUE ECMC 466200 CLOCAL SOUNCE REVENUE ECMC 2.154.162 CLOCAL SOUNCE REVENUE ECMC 2.154.162 CLOCAL SOUNCE REVENUE ECMC CLOCAL SOUNCE REVENUE CLOCAL SOUNCE RESERVENCE CLOCAL SOUNCE RESERVENUE CLOCAT SOUNCE RESER	40000 4000		415670 ELECTRONIC MONITORING CHARGE	7,000			,,000
42(500) FINES & FORFETTED BAUL	46620 LOCAL SOURCE REVENUE ECMC 14,000 46620 LOCAL SOURCE REVENUE ECMC 2,154,183 (161,394) (204,487) (1,1371 (1,1371)		415690 CUSTODY REPORT FEES	25,000			25,000
466200 COCAL SOURCE REVENUE ECMC 111.271 11.271	46520 COCAL SOURCE REVENUE ECMC 111271 1127		421500 FINES & FOREEITED RAIL	40.000			40,000
490650 TATE ADDRECT RECONCERNOLLY SOUNTIES 462,390 (32,731) (33,504) 45,246 462,390 (32,731) (33,504) 462,390 (32,731) (33,504) 462,390 (32,731) (33,504) 462,390 (32,731) (33,504) 462,390 (32,731) (33,504) 462,300 (32,731) (33,504) 462,300 (32,731) (33,504) 462,300 (32,731) (33,504) 462,300 (32,731) (33,504) 475,300 (32,47) (17,487) 475,300 (32,47) (17,487) 475,300 (32,47) (17,487) 475,300 (32,47) (32,67) (32,47) (32,67) 475,300 (32,47) (3	440650 LAB FEES		AZ COURT INTER A TOTAL COURT OF THE FOAT	111 271			111 27
406660 STATE AID-FR LABORATORIES 4733-735 4734-734-735 4734-735 4734-735 4734-735 4734-735 4734-735 4	406560 STATE AID-FR LABORATORIES 4723,7143 4724,7277 4724,7277 4724,7277 4724,7277 4724,7277 4724,7277 47240 4724,7277 47240		466280 LOCAL SOURCE REVENUE-ECMC	117,111	(100 100)	1004 4007	12,111
466560 STATE ALD-FRE LABCACTORIES 462.390 (32,731) (33,504) (46,2390 (46,2	405500 STATE AID-FR LABORATORNES 15836 153.504 153.504 155.001	Probation Sum		2,154,183	(161,364)	(284,484)	1,788,33
416560 LAG FEES - OTHER COUNTIES 416560 LAG FEES - OTHER COUNTIES 416560 LAG FEES - OTHER COUNTIES 416560 LAG FEES - CHER COUNTIES 416560 LAG FEES - CHER COUNTIES 416560 LAG FEES - CHER CHALTH LAB FEES 416500 LAG FEES - CHER CHALTH LAB FEES 416500 LAG FEES - CHER CHALTH LAB FEES LAG FEES - CHER CHARTH LAG FEER	15,836	40 1450 1034 0	A06560 STATE AID-FRI ABORATORIES	462.390	(32,731)	(33,504)	396,155
4168010 LOCAL SOUNCE REVENUE ECMC 1,087,156 5,864,220 1,087,166 1,	4166010 LOSE TECHNICAL SOUNCE REVENUE ECMC 1067 1620 1067	Public nealui Lab	Affect A Free OTHER CONTINUES	15.836			15 836
A	41650 PUBLIC HEALTH LAB FEES 2084-20 2		418360 LAB PEES - OTHER COUNTIES	000,01			004 007
466280 [LOCAL SOUNCE REVENUE ECMC 1,067,150 (33,504) 1,07,156 (33,504) 1,07,156 (32,731) 1,047,157 1,047,156 (32,731) 1,047,156 (17,447) 1,047,156 (17,447) 1,047,156 (17,447) 1,047,156 (17,447) 1,047,156 1,047,156 1,047,156 1,047,156 1,047,147 </td <td>466280 LOCAL SOUNCE REVENUE ECMC 1,087,160 (32,731) (33,504) 1,1 408000 STATE AID-YOUTH PROGRAMS 17,497 (17,497) (17,497) 1,1 418540] GOLF COURSE REVENUE 32,000 (15,000) (15,000) 445030 [INT & EARN GEN INV 3,000 (12,500) (12,500) 406010 STATE AID-FR NAV LAW ENFORCE 69,540 (12,500) 415530 [STATE AID-FR SNOWMOBILE LAW ENFORCE 112,500 (12,500) 415510 [CILL FOCCES EES-SHERIFF 87,500 87,500 415510 [CILL FAM LOWE SPEC NEEDS 11,223,756 1,1,223,756 420030 [POLCE SVCS - OTH GVT 10,780,090 1,1,223,756 420030 [POLCE SVCS - OTH GVT 10,780,090 1,1,223,756 420530 [STATE AID-AMAIL'A ASSISTANCE 10,780,090 10,780,090 407530 [STATE AID-EAMIL'A ASSISTANCE 1,24,690 1,24,600 407530 [STATE AID-EAMIL'A ASSISTANCE<</td> <td></td> <td>416610 PUBLIC HEALTH LAB FEES</td> <td>568,420</td> <td></td> <td></td> <td>558,470</td>	466280 LOCAL SOUNCE REVENUE ECMC 1,087,160 (32,731) (33,504) 1,1 408000 STATE AID-YOUTH PROGRAMS 17,497 (17,497) (17,497) 1,1 418540] GOLF COURSE REVENUE 32,000 (15,000) (15,000) 445030 [INT & EARN GEN INV 3,000 (12,500) (12,500) 406010 STATE AID-FR NAV LAW ENFORCE 69,540 (12,500) 415530 [STATE AID-FR SNOWMOBILE LAW ENFORCE 112,500 (12,500) 415510 [CILL FOCCES EES-SHERIFF 87,500 87,500 415510 [CILL FAM LOWE SPEC NEEDS 11,223,756 1,1,223,756 420030 [POLCE SVCS - OTH GVT 10,780,090 1,1,223,756 420030 [POLCE SVCS - OTH GVT 10,780,090 1,1,223,756 420530 [STATE AID-AMAIL'A ASSISTANCE 10,780,090 10,780,090 407530 [STATE AID-EAMIL'A ASSISTANCE 1,24,690 1,24,600 407530 [STATE AID-EAMIL'A ASSISTANCE<		416610 PUBLIC HEALTH LAB FEES	568,420			558,470
408000 STATE ADI-YOUTH PROGRAMS 1,067.156 (32,504) 1,1497 1,497 (17,497) 1,1497 (17,1497) 1,1497 (17,1	448030 STATE ALD-YOUTH PROCRAMS 1,087,156 (32,731) (33,504) 1,10 448030 STATE ALD-YOUTH PROCRAMS 15,000 15,000 448030 INTERACTORSE REVENUE 32,497 (15,000) 448030 INTERACTORSE REVENUE 32,497 (15,000) 448030 INTERACTORSE REVENUE 32,497 (15,000) 448030 INTERACTORSE RESESPHENTER 14,560 10,000 10,000 448030 INTERACTORSE RESESPHENTER 14,560 10,000 10,000 449030 INTERACTORSE RESESPHENTER 14,560 10,000 10,000 4407510 INTERACTORSE RESESPHENTER 13,260 10,000 10,000 4407510 INTERACTORSE RESESPHENTER 13,260 10,000 10,000 4407510 INTERACTORSE RESESPHENTER 13,260 10,000 10,000 4407510 INTERACTORSE RESESPHENTER 10,000 10,000 4407510 INTERACTORSE REPRESEATE REPRESEA		466280[LOCAL SOURCE REVENUE-ECMC	20,510			20,510
408000 STATE AID-YOUTH PROCRAMS 17,497 (17,497) 418540 GOLF COURSE REVENUE 15,000 (15,000) 445030 INT & EARN GEN INV 3,000 (15,000) 446030 STATE AID-FR NOVILAW ENFORCE 69,500 (12,500 446020 STATE AID-FR SNOWMOBILE LAW ENFORCE 69,500 (12,500 446020 STATE AID-FR SNOWMOBILE LAW ENFORCE 14,666 (15,500) 445520 SINTET AID-FR SNOWMOBILE LAW ENFORCE 87,500 (15,500) 445520 SINTET AID-FR SNOWMOBILE LAW ENFORCE 14,666 (15,500) 415520 SINTET AID-FR SNOWMOBILE LAW ENFORCE 87,500 (15,500) 415520 SINTET AID-FR SNOWMOBILE LAW ENFORCES 13,200 (15,500) 407530 SIATE AID-MEDICAL ASSIST 8,784,690 8,784,690 407530 SIATE AID-MEDICAL ASSIST 8,784,690 8,784,690 407530 SIATE AID-MEDICAL ASSIST 10,786,990 10,400 407530 SIATE AID-SACE SERV ADMIN 10,500 10,400 407530 SIATE AID-SACE SERV ADMIN 11,41,751 11,41,751 407530 SIATE AID-SACE SERV ADMIN 13,991,463 12,14,751	408000 STATE AID-YOUTH PROCRAMS 17,497 1			1 067 156	(32 731)	(33.504)	1 000 921
44800 STATE AUD-YOUTH PROJECTARD 17,487 17	448303 A1R540 GOLF COURSE REVENUE 15,000 (15,001) 448303 INTELAIDER SINDER SI	Public Health Lab Sum	OWNOODENIA	47.407	(10.01-0)	(47.407)	
445630 17 22 497 (15,000) (15,00	418540 GOLF COURSE REVENUE 15,000 (15,000) (15,	Recreation Division	408000 STATE AID-YOUTH PROGRAMS	16,49/		(17,497)	0
445030 INT & EARN GEN INV 32,497 32,497 32,497 32,497 30,000 40,001 30,000 40,001 30,000 40,001 30,000 40,001 30,000 40,001 30,000 40,001 30,000 40,001	445030 INT & EARN GEN INV 32,497 (32,497)		418540 GOLF COURSE REVENUE	15,000		(15,000)	0
445030 INT & EARN GEN INV 3,000 400010 STATE AID-FR NAV LAW ENFORCE 8,000 400010 STATE AID-FR SNOWMAGBILE LAW ENFORCE 12,500 440020 STATE AID-FR SNOWMAGBILE LAW ENFORCE 12,500 414520 MINICPELAMEDICS FEES-SHERIFF 875,000 415530 CIVIL PROCESS FEES-SHERIFF 875,000 415530 STATE AID-MEDICAL ASSIST 33,386.59 407530 STATE AID-MEDICAL ASSIST 8,784,690 407530 STATE AID-ADULT FAM HOME SPEC NEEDS 10,400 407530 STATE AID-ADULT AND HOME SPEC NEEDS 10,786,990 407530 STATE AID-SACS SERV ADMIN 19,537,048 (16,720) 10,400 407540 STATE AID-SACSTANCE 13,291,4751 12,14,751 1,214,751	445030 INT & EAGN GEN INV 3,000	Constitution Original Comments		32.497		(32,497)	0
449030 N1 & EAVIN GEN INV	44920] IT & EAVIN GEN INV 3,000	Kecreation Division Sum	LANGOOD MIT O PARTITION OF A PARTITI	0000			3000
406210 STATE AID-FR NAVL LAW ENFORCE 69,300 406202 STATE AID-FR SNOWMOBILE LAW ENFORC 12,500 414220 MISCELLANEOUS FEES-SHERIFF 14,666 414520 STATE AID-PROCESS FEES-SHERIFF 87,300 415520 STATE RIPE FEES 39,300 47550 STATE AID-MEDICAL ASSIST 138,659 407510 STATE AID-AMEDICAL ASSISTAND 8,784,890 407520 STATE AID-AMEDICAL ASSISTANCE 10,789,637,048 407550 STATE AID-SALULT FRANKING 10,789,637,048 407550 STATE AID-SALULT FAR ASSISTANCE 13,941,735 407550 STATE AID-SALULT ASSISTANCE 13,941,735 407550 STATE AID-SALULT ASSISTANCE 13,941,735	406910 STATE AID-FR NAV LAW ENFORCE 69,3000 406020 STATE AID-FR SNOWMOBILE LAW ENFORCE 12,500 416020 MISCELLANEOUS FREE-SHERIFF 12,500 415510 CHULL PROCESS FREE-SHERIFF 13,500 415510 CHULL PROCESS FREE-SHERIFF 13,500 415510 STATE AID-MUDICAL ASSIST 1,300 407510 STATE AID-MUDICAL ASSIST 1,000 407550 STATE AID-MUDICAL ASSISTANCE 1,000	Senior Services	445030 INT & EARN GEN INV	3,000			oon's
406020 STATE AID-FR NAVI LAW ENFORCE 12,500 14,600 14,600 14,000	406210 STATE AID-FR NAVLAW ENFORCE 69,540 12,550 12,550 12,550 12,550 12,550 14,050 12,550 14,050	Senior Services Sum		3,000			3,000
406020 STATE AID-FR SNOWMOBILE LAW ENFORC 12,500 414020 MISCELLANEOUS FEBSHERIF 87,500 414520 MISCELLANEOUS FEBSHERIF 87,300 415530 SHERFIF FEBS 39,330 415530 SHERFIF FEBS 38,330 420030 POLCE SVCS - OTH GVT 1,328,755 407530 STATE AID-AMEDICAL ASSIST 8,784,890 407530 STATE AID-AMINITY ASSISTANCE 10,789,090 407550 STATE AID-AMINITY ASSISTANCE 19,537,048 407550 STATE AID-AMINITY ASSISTANCE 13,941,731 407550 STATE AID-AMINITY ASSISTANCE 13,941,731	406020 STATE AND-FR SNOWMOBILE LAW ENFORC 12,500 14,606	Opening Districts	406010 STATE AID-FR NAV LAW ENFORCE	69.540			69,540
440200 STATE AND STATE A	440200 STATE AND SEES SHERIFF 14,666 14,		ACCORD STATE AID ED SNOWAADBII E I AW ENEODO	12 500			12 500
415020 MISCRELIANDEOUS FEES-SHERIFF 87,000 415501 SHERIFF FEES	414500 MISCRELAND MI		408020 STATE AID-TR SNOWMOBILE LAW ENTONO	27,000			44.000
41550 CNIL FREES SHERIFF FEES 815,000 41550 STATER FEES SHERIFF FEES 83,300 40550 STATE AID-MEDICAL ASSIST 1,329,756 40750 STATE AID-ADULT FAM HOME SPEC NEEDS 10,750 40750 STATE AID-ADULT ASSISTANCE 1,270 40750 STATE AID-ADULT FAM HOME SPEC NEEDS	415520 SHERIPF FEES 875,000 415520 SHERIPF FEES 3990 420030 POLCE VOX. OTH GVT 318,659 407500 STATE ADD-ANDLIT FAM HOME SPEC NEEDS 1,329,755 407500 STATE ADD-ANDLIT FAM HOME SPEC NEEDS 10,780,990 407500 STATE ADD-EAMLY ASSISTANCE 10,780,990 407500 STATE ADD-EAMLY ASSISTANCE 1,24,40 407500 STATE ADD-EAMLY ASSISTANCE 1,244,731 407500 STATE ADD-SAFETY NET ASSISTANCE 1,391,463		414020 MISCELLANEOUS FEDERAL AID	14,000			14,000
415520 SIFERIFF FEES 39,390 420030 POLCE SVCS - OTH GVT 318,689 407500 STATE AID-MEDICAL ASSIST 8,784,690 407510 STATE AID-MANIT YSSISTANCE 10,786,090 407530 STATE AID-SAMIT YSSISTANCE 10,786,090 407530 STATE AID-SOC SERV ADMIN 19,537,048 407530 STATE AID-SOC SERV ADMIN 12,14,751 407530 STATE AID-SOC SERV ADMIN 13,94,634	415520 SHERIFF FEES 39 390 420330 POLCE SVGS - OTH GVT 318,659 420330 POLCE SVGS - OTH GVT 1,324,755 420750 STATE AID-ANAILY ASSISTANCE 10,400 407540 STATE AID-ANAILY ASSISTANCE 10,768,090 407540 STATE AID-ANAILY ASSISTANCE 1,240 407550 STATE AID-EXP FOOD STAMP EMP & TRG 1,241,751 407550 STATE AID-EXP FOOD STAMP EMP & TRG 1,241,751 407550 STATE AID-SAFETY NET ASSISTANCE 1,391,463		415510 CIVIL PROCESS FEES-SHERIFF	875,000			875,000
470500 STATE AID-MEDICAL ASSIST 407500 STATE AID-AMEDICAL ASSIST 407500 STATE AID-AMEDICAL ASSISTANCE 13024,755 13024,755 10.400 407500 STATE AID-AMILY ASSISTANCE 10.400 10.789,090 10.789,0	420030 PICE 1.2024 1.2024 1.2034 1.20		446500 CHICDIER FEEC	39 390			39.390
470330 PQLCE SVC3 - OF FOR 407500 STATE AID-EXPC STREAM HOME SPEC NEEDS 19,237,755 407500 STATE AID-EXPC STREAM HOME SPEC NEEDS 10,768 690 407500 STATE AID-EXPC SERV ADMIN 407500 STATE AID-EXPC STREAM EMP & TRG 12,14,751 407500 STATE AID-EXPC STAMP EMP & TRG 12,14,751 407500 STATE AID-EXPC STAMP EMP & TRG 12,14,751 407500 STATE AID-EXPC STRANGE 13,991 4639 407500 STAMP EMP & TRG 12,14,751 407500 STAMP EMP & TRG 13,991 4639 407500 STAMP EMP EMP & TRG 13,991 4639 407500 STAMP EMP EMP & TRG 13,991 4639 407500 STAMP EMP EMP EMP EMP & TRG 13,991 4639 407500 STAMP EMP EMP EMP & TRG 13,991 4639 407500 STAMP EMP EMP EMP EMP EMP EMP EMP EMP EMP E	47030 STATE AID ADULT EAP ADMILY ASSISTANCE 40750 STATE AID ADULT EAP FOOD STAMP EMP. 4 RPG 1,241,751		1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	340 CED			240 650
407500 STATE AID-MEDICAL ASSIST 8,784,680 407510 STATE AID- ADULT FAM HOME SPEC NEEDS 10,400 407520 STATE AID-FAMILY ASSISTANCE 10,786,090 407550 STATE AID-EXP COOD STAMP EME & TRG 19,537,048 407550 STATE AID-EXP FOOD STAMP EME & TRG 1,214,751 407550 STATE AID-EXP STANCE 13,941,453	407500 STATE AID-MEDICAL ASSIST 8,748,755 407500 STATE AID-ADULT FAM HOME SPEC NEEDS 10,400 40750 STATE AID-EXP CORD STAMP EMP & TRG 1,241,4751 40750 STATE AID-SAFETY NET ASSISTANCE 13,991,463		420030 POLCE SVCS - OTH GV I	318,039			910,035
4075tol STATE AID-MEDICAL ASSIST 8,784,690 4075tol STATE AID-ADULT FAM HOME SPEC NEEDS 10,400 4075tol STATE AID-ADULT ASSISTANCE 10,786,090 4075tol STATE AID-SACK SERV ADMIN 19,537,048 4075tol STATE AID-SKP FOOD STAMP EMP & TRG 1,214,751 4075tol STATE AID-SKP FOOD STAMP EMP & TRG 1,214,751	407500 STATE AID-MEDICAL ASSIST 8.784,690 407500 STATE AID-MOULT FAM HOME SPEC NEEDS 10,786,090 407500 STATE AID-MAILY ASSISTANCE 10,786,090 407500 STATE AID-MAILY ASSISTANCE 1,274,751 407500 STATE AID-EXP FOOD STAMP EMP & TRG 1,241,751 407500 STATE AID-EXP FOOD STAMP EMP & TRG 1,241,751 407500 STATE AID-SAFETY NET ASSISTANCE 13,991,463	Chariff Division Sum		1,329,755			1,329,755
407500 STATE AID-BLIT FAM HOME SPEC NEEDS 10,400 407500 STATE AID-FAMILY ASSISTANCE 10,768,090 407500 STATE AID-SAM FOOD STAMP EMP & TRG 1,0,768,090 407500 STAMP EMP & TRG 1,214,751 407500 STAMP EMP & TRG 1,214,751 407500 STAMP EMP & TRG 1,214,751 407500 STAMP EMP & TRG 1,394,463	407500 STATE ADDULT FAM HOME SPEC NEEDS 10,400 407500 STATE ADDULT FAM HOME SPEC NEEDS 10,400 407500 STATE ADDULT FAM HOME SPEC NEEDS 10,400 407500 STATE ADD STATE ADD - EXP FOOD STAMP EMP & TRG 1,214,751 407500 STATE ADD - SAFETY NET ASSISTANCE 13,991,463	Shelli Division Suin	AOZENA ETATE AID MEDICAL ASSIST	8 784 690			8 784 690
407540[STATE AID-FADAILY ASSISTANCE 407550] TATE AID-FADAILY ASSISTANCE 407550[STATE AID-FADAILY ASSISTANCE 407550[STATE AID-FADAILY ASSISTANCE 407550[STATE AID-FADAILY ADMIN AID-FADAILY ADMIN AID-FADAILY AID-F	40750 STATE AID-ROLE STEV ABOUND 40750 STATE AID-ROLE STEV ABOUND 40750 STATE AID-ROLE STEV ABOUND 40750 STATE AID-ROLE STANDER AID-ROLE STEV ABOUND 40750 STATE AID-ROLE STANDER BIND & THE	Social Services	AUTOUR TITLE AID THE TOTAL MODIFIC CHECK	10,400			40 400
407520 STATE AID-FAMILY ASSISTANCE 10,768,090 (12,100) 407540 STATE AID-SCO SERV ADMIN (16,720) 407550 STATE AID-EXPERDIX (16,720) 407550 STATE AID-EXPERDIX (16,720) 407550 STATE AID-EXPERDIX (16,720) 407550 STATE AID-EXPERTIX (17,720) 407550 STATE AID-EXPERTIX	407520 STATE AID-FAMILY ASSISTANCE 10.768.09U (12.100) 407540 STATE AID-SOC SERVA ADMIN 16.720) (16.720) 407530 STATE AID-SOC SERVA ADMIN 1.214,751 (16.720) 407530 STATE AID-SAFETY NET ASSISTANCE 1.214,751 (238,000)		40/510 STATE ALD-ADOLI FAM HOME STEC NEEDS	OOL'OI		(000 00)	004,01
407540 STATE AID-SOC SERV ADMIN 407540 STATE AID-SOC SERV ADMIN 407550 STATE AID-EXP SISTERANCE 407550 STATE AID-EXP SISTERANC	407540 STATE ALD-SOC SERVA ADMIN 19,537,048 (16,720) 407550 STATE ALD - EXP FOOD STAMP EMP & TRG 1,214,751 (13,991,463 407550 STATE ALD - EXP FOOD STAMP EMP & TRG 13,991,463 (238,000)		407520 STATE AID-FAMILY ASSISTANCE	10,788,090		(12,000)	060,060
407550 STATE AID - EXP FOOD STAMP EMP & TRG 1,214,751 (238,000)	407550 STATE AID - EXP FOOD STAMP EMP & TRG 1,214,751 407630 STATE AID-SAFETY NET ASSISTANCE 13,991,463 (238,000)		407540 STATE AID-SOC SERV ADMIN	19,537,048		(16,720)	19,520,328
A07630 STATE AID-SAFETY NET ASSISTANCE 13.991.463 (238.000)	407630 STATE AID-SAFETY NET ASSISTANCE 13,991,463 (238,000)		407550 STATE AID - EXP FOOD STAMP EMP & TRG	1,214,751			1,214,751
	40/bsu state Applicated Net Applications Applicat		AND CALETY AND CACETY NET ACCICTANCE	13 991 463		(238 000)	13 753 463

2005 CAAB Budget

Adjustments Based Adjustments Based Adjustments Based Total 2005 on the Legislative on the Legislative CAAB Budget Resolution of 2/14 Resolution of 3/3 Amended

		O 80 580			787
	407650 STATE AID-CHILD WELFARE SERVICES	13,043,164			13.043.1
	407670 STATE AID-EAF PREVENTIVE PURCH SRV	2,659,215			2.659.2
_	407680 STATE AID-SERV FOR RECEIPNTS	7,844,848	(1,778,989)	(708.026)	5.357.8
	407690 STATE AID - FAMILY ASSIST EMPLOYMENT	1,884,808	(112,287)	(111,047)	1,661,47
	407700 STATE AID - SAFETY NET EMPLOYMENT	468,741			468,74
	407710 STATE AID - LEGAL SERVICES FOR DISABLED	159,600			159,600
	407/20 STATE AID HINCE CHILD LOCAL DIST MAINT	151,162			151,
	440070 EFFEDAL AID N.P. BECKENTING	9,405,244			9,405,24
	410080 FEDERAL AID REFLIND TANE ADMIN (FOOD STAMPS)	(1 825 620)			1,359,56
	410120 FFD AID 100% ALL OCATION	4 068 632	(965,000)	965 000	1,033,0
	411500 FEDERAL AID-MEDICAL ASST	(1,728,048)	(200,000)	000,000	(1 728 04)
	411520 FEDERAL AID-FAMILY ASSISTANCE	10.911.142		(140 000)	10,721,12
	411530 FEDERAL AID-EAF PINS/JD FOSTER CARE	8.378.245		(200,011)	8 378 3
	411540 FEDERAL AID-SOC SERV ADMIN	35,110,774	(331.464)	(1.783.507)	32 995 80
	411550 FEDERAL AID-SOC SERV ADMIN A-87	1,123,066	(121,122)	(100,000,000)	1 123
	411570 FEDERAL AID- FOOD STAMP PROG ADMIN	7,047,549			7 047
	411580 FED-AID - 50% ALLOCATION-FSET	2,429,502			2.429.5
	411590 FED AID FOR HOME ENERGY ASST	3,225,334			3,225
	411610 FEDERAL AID-SERV FOR RECIPIENTS	3,305,970			3,305,97
	411630 FED AID - FAMILY ASSISTANCE EMPLOYMENT	3,770,157	(224,573)	(213,552)	3,332,0
	411650 FEDERAL AID-TANF FOSTER CARE	8,378,358			8,378,
	411660 FEDERAL AID-TANF FOSTER CARE ADMIN	2,249,504			2,249,50
	4116/0 FEDERAL AID-KEFUGEE & ENTRANTS	20,000			20,
	411060 FEDERAL AID-CWS FOSTER CARE	15,916,389			15,916,31
	441700 EEDERAL AID SAFETY NET TANE CASES	444,700			444,
-	411720 FEDERAL AID-SAFETTINET LANG CASES	965,732			965,
	414000 FEDERAL AID	32 661 084	(A 266 A77)	(403 006)	2,078,
	417510 REPAYMENTS-MEDICAL ASST	8 964 898	(4,200,411)	(103,036)	28,292,41
	417520 REPAYMENTS-FAMILY ASSISTANCE	1 426 950			1 426 05
	417530 REPAYMENTS-CHILD WELFARE SERVICES	1,356,230			1,356.1
	417540 REPAYMENTS-STATE TRAINING SCHOOL	200			
	417550 REPAYMENTS-SAFETY NET ASSISTANCE	4,461,900			4,461,90
	417560 REPAYMENTS SERVICES FOR RECEIPIENTS	20,000			20,00
	417500 PERSON STAMP FRAUD INCENTIVES	70,800			70,800
	417300 REPAIMENTS TRANDICATION CHILDREN	75,581			75,58
	418400 OTHER DEPT INCOME-SUBPOENA FEE	19,419,677			5,419,87
	418410 OCSE MEDICAL REPAYMENTS	1 048 495			19,400
	418430 DONATED FUNDS (PINS & PREVENTIVE)	1.402.680			1,040,48
		20,000			20.00
	445020 UNANTICIPATED EARNED INTEREST	48,000			48,00
	466010 INSF CHECK FEES	200			
	466260 INTERCEPTS (LOCAL SHARE)	51,581			51,5
Social Services Sum STOD DMITTERS STON	44ESEGIDIMI DEDCEDAM	251,531,294	(7,568,790)	(2,530,948)	241,431,55
STOP DATE LIBRIC SAINT	46620 GO SAFE DONATIONS	1,555,565			1,555,
	466230 GO SAFE PARTICIPANT FEE	8,000			00.8
STOP DWI/Traffic Safety Sum		1,580,363			1.580.36
Veterans' Services	407730 STATE AID-BURIALS	76,500			76.500
	407740 STATE AID-FR VETERANS SERV AGENCY	27,500			27,500
Veterans' Services Sum		104,000			104,000
Youth Bureau	408000 STATE AID-FR YOUTH ADMIN	75,000			75,000
	408010 STATE AID FOR YOUTH YOUR BEINDISSMENT	30,000			30,00
	STATE AID FOR	313,246			313,246
	400000 STATE AID FOR YOUTH-RUNAWAY REMARKED	83,002			63,7
	408050 STATE AID FOR YOUTHHOMELESS ADVANCE	13.406			82,06:
	408060 STATE AID FOR YOUTH-HOMELESS REIMBURSEMENT	187,527			187.52
	408090 STATE AID FOR YOUTH-OPERATION PRIME TIME	82,708		(82,708)	
Youth Bureau Sum		847,654		(82,708)	764,946
Youth Detention	407570 STATE AID-SCH FD PROG	6,662		(1,500)	5,1
	407600 STATE AID-SECR DET/OTHER CO/STATES	884,760			884,760
	407610 STATE AID-NON SECURE LOC YOUTH	4,610,616		(934,135)	3,676,481

2005 CAAB Budget

Adjustments Based on the Legislative Resolution of 2/14

Adjustments Based on the Legislative Resolution of 2/17

Adjustments Based on the Legistative Resolution of 3/3

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Fund 110 - Budget Out of Balance

(116,822,152)

383,730 81,238 5,967,006 959,982,873

Account
408170 STATE AID INTEREST REIMBURSEMENT
412000 FEDERAL AID SCH FD PROG

Youth Detention Sum Total

Department

and be it further

RESOLVED: that authorization is hereby provided to make the following budgetary changes, to the 2005 Corrected Adopted and Amended Budget in the Road Fund 210 and the E-911 Fund 230,

Total 2005 CAAB Budget Amended

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407000 | STATE AID-CONSOLIDATED HIGHWAY AID
A20005 | STATE AID-SNOW PLOWING
A20180 | SALE OF SUPPLIES-OTHER GOVTS
A21010 | HIGHWAY WORK PERMIT FEES
A5000 | INTERFUND-CAPITA,
A6000 | INTERFUND-SUESIDY

230 exp | E-911 Fund (CPS)

exp Total rev Highways (DPW)

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539,592

Page 35 of 74

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2005 CAAB Budget

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Adjustments Based Adjustments Based on the Legislative on the Legislative Resolution of 2/14 Resolution of 2/17

(2,260,173) (102,498) (550,000) (146,633) 274,480 (1,000) (2,000)

210 exp Highways (DPW)

Department

Fund

2005	Adjustments Based	Adjustments Based	Adjustments Based	
D Dudoot	on the Legislative		on the Legislative	_
anna e	Resolution of 2/14	Resolution of 2/17	Resolution of 3/3	

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Total 2005	CAAB Budget	Amended
ed Adjustments Based	on the Legislative	Resolution of 3/3
Adjustments Based	a)	Resolution of 2/17
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2005	CAAR Rudoot	assert made

	CAAB Budget Resolut	on the Legislative on the Legislative on the Legislative Resolution of 2/14 Resolution of 2/17 Resolution of 3/3	on the Legislative Resolution of 3/3	CAAB Budget Amended
Account				
	2,118,495	539,592		2,658,087
402400 SALES & USE TAX E911 SURCHARGE	2,118,495	539,592		2,658,087
	2,118,495	539,592		2.658.087

RESOLVED, that at the request of the Department of Health, the following adjustments are made to the 2005 Erie County Budget,

March 3	Adjustment	39,969	52,549	61,240	49,962	42,698	30,960	70,056	37,975	37,975	10,308	37,115	(38,128)
	Adjustment Adjustment												
Feb 14	Adjustment	(39,909)	(52,549)	(61,240)	(49,962)	(42,698)	(30,960)	(70,056)	(37,975)	(37,975)	(10,308)	(37,115)	
2005		44,773	57,995	67,758	55,280	46,580	33,775	78,173	47,016	47,016	11,245	45,951	38,128
Step Position	0,400	55	1890	3405	1780	6357	4282	5320	7839	7842	2200	6778	8050
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Cost Job Title	4274000 EVECTITIVE ACCISTANT (DEALTH) EEA	127 1000 EAECO IIVE ASSISTANT (NEALTH) 33A	1271021 COORDINATOR - PUBLIC HEALTH	1271022 EXECUTIVE ASSISTANT	1271220 COMMUNITY COALITION COORDINATOR	1271220 MANAGEMENT LIAISON-TEEN WELLNESS	1271230 HIV TRAINING ASSISTANT	1271810 JUNIOR EXECUTIVE ASSISTANT (HEALTH)	1271672 REGISTERED NURSE	1271672 REGISTERED NURSE	1273010 LABORATORY TECHNICIAN (P.T.)	1275040 OUTREACH WORKER	1275040 SECRETARY EXECUTIVE DIR OFF FOR DISABLED
Department	Mooth Division	12/00 nealth Division	Health Division	Health Division	Health Division	Health Division	Health Division	Health Division	Health Division	Health Division	Public Health L	Special Needs	Special Needs
Fund	40700	2/20	12700	12700	12700	12700	12700	12700	12700	12700	12730	12750	12750
Bus.	100	7	127	127	127	127	127	127	127	127	127	127	127
Fund	145	2	110	110	110	110	110	110	110	110	110	110	110
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RESOLVED, that at the request of the Department of Law, the following changes are made to the the 2005 Erie County Budget,

March 3 Adjustment	54,722 26,206 (26,868)
Feb 14 Feb 17 March 3 Adjustment Adjustment	
Feb 14 Adjustment	(54,722) (26,206)
2005 CAAB	60,547 28,995 32,242
osition	3404 7710 7004
step F	5
Group Step Position	13 3 5
Cost Job Title	1601010 EXECUTIVE ADMINISTRATIVE SECRETARY-LAW 1601020 RECEPTIONIST 1601020 PARALEGAL MEDICAL MALPRACTICE
Department	16010 Law Division 1 16010 Law Division 1 16010 Law Division 1
Fund	16010 16010 16010
Bus. Area	160 160 160
EE Fund Bus. Fund Area Center	110 110 110
33	F F F

and be it further

RESOLVED, that the following adjustments in the Department of Social Services are made to the the 2005 Erie County Budget,

March 3	Adjustment Adjustment	93,672	(163,570)
Feb 17 March 3	Adjustment		
Feb 14	Adjustment A	(93,672)	•
2005	CAAB	3464 103,642	124,284
Group Ston Docition	Losinon	3464	51000065 124,284
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2	100	-	C)
Cost	Center	1201020 FIRST DEPUTY COMMISSIONER OF SOCIAL SERV	1201020 EXECUTIVE DIRECTOR-OFFICE OF SELF SUFF
1 Denartment	Area Center	120 Social Services	20 Social Services
Bus. Fund	Cente	0	τ-
Bus -	Area	0 12	110 120
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and be it further

RESOLVED, in order to restore vital positions in the Department of Personnel, the following adjustments are made to the 2005 Erie County Budget,

March 3	Adjustment	33294	22706
Feb 17	Adjustment	-33294	-33294
Feb 14	Adjustment		
2002	CAAB	41221.44	43 41221.44
Stan Bosition		142	143
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2101			
Cost Joh Title	Center	1611020 ADMINISTRATIVE CLERK	1611050 ADMINISTRATIVE CLERK
und Denartment		16110 Personnel	110 161 16110 Personnel
Bus. Fund	/rea C	161	161
Find	Area Center	110	110
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RESOLVED: that the following positions are hereby adjusted in the 2005 County Budget, amount indicated represents funding for the balance of the year,

	Adjustments				(75924)	(17001)				(23895)	(26565)	(27248)	(26565)		(37.238)	(38967)	(37238)	(36375)	(40697)	(36375)		(49143)		(32102)		(20812)	(26015)	(26013)	(21679)	(26015)	(29207)	(28687)	(27903)		(62062)	(32977)	(29502)	(31906)	(24128)				(25268)	(48150)	(48150)	(41059)			
e of the year, Adjustments	2005 CAAB A	30,322	71,186	102,767	85,405	80.613	109,766	39,959		28,746	31,878	32,914	31,878	30,322	46,548	48 709	46.548	45,469	50,871	45,469	58,972	58,972	38,522	38,522	82,701	26,015	26,015	26,015	26,015	26.021	35,048	34,424	33,484	89,519	91,370	41 221	36.878	38,287	28,954	69,826	71,386	68,274	30,322	48,150	48,150	41,059	94,830	38,344 57,695	050,10
unding for the balanc	Position	20	290	587	280	2155	2327	8062	-	2	က	51	25	3	97	8 8	95	96	26	86	114	115	140	1152	1215	877.	6627	2260	2962	2263	2264	2265	2266	3006	3029	5268	5269	7352	2706	8141	8142	8143	8482	8223	9554	10186	70707	10206	10201
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Indicated	Group	4	4	14	5 ¢	: S	18	œ	4	4	4	4	4 .	4 0	n o	, o		6	6	6	Ξ:	÷,	٠ -	٠ ;	ა	o u	o u	יט כ	o LO	ı ro	5	5	<u>ن</u> ي	1 6	5 6	2 /	7	9	က	13	5	13	4 ;	<u>n</u>	2 ;	= \$	5 £	= =	Ξ.
itions are nereby adjusted in the 2000 County Budget, amount indicated represents funding for the balance of the year, Adjustments	Cost Job Title Center	1120010 ACCOUNT CLERK-TYPIST	1120010 APPLICATION SYSTEMS SPECIALIST	1120010 ASSOCIATE DEPUTY COMPTROLLER	1120010 ASSOCIATE DEPUTY COMPTROLLER	1120010 COUNTY COMPTROLLER	1120010 DEPUTY COMPTROLLER	1120010 SECRETARY, COMPTROLLER	1120020 ACCOUNT CLERK	1120020 ACCOUNT CLERK	1120020 ACCOUNT CLERK	1120020 ACCOUNT CLERK-TYPIST	1120020 ACCOUNT CLERK-LYPIST	1120020 ACCOUNT CLERK-1 TPIST	1120020 ACCOUNTANT	1120020 ACCOUNTING ANALYST	1120020 ACCOUNTING ANALYST	1120020 ADMINISTRATIVE CLERK	1120020 CHIEF ACCOUNT CLERK	1120020 CHIEF OF ACCOUNTING SERVICES	1120020 DATA PROCESSING CONTROL CLERK	1120020 DIRECTOR OF ACCOUNTING SERVICES	1120020 DIRECTOR OF INVESTMENT & CASH MGT	1120020 JUNIOR ACCOUNTANT	1120020 JUNIOR ACCOUNTANT	1120020 PRINCIPAL CLERK		1120020 SENIOR ACCOUNTING ANALYST	1120020 SENIOR ACCOUNTING ANALYST		1120020 SENIOR CLERK-TYPIST	1120020 SENIOR STSTEMS ACCOUNTANT	1120020 SENIOR SYSTEMS ACCOUNTANT	1120020 SUPERVISOR OF CENTRAL I/O	1120020 SOFV DATA FROT OF														
	Fund Department C	•	Comptroller		Comptroller	Comptroller	11200 Comptroller	11200 Comptroller	11200 Comptroller	11200 Comptroller	11200 Comptroller	11200 Comptroller	11200 Comptroller	11200 Comptroller	11200 Comptroller	11200 Comptroller	11200 Comptroller	11200 Comptroller	11200	11200 Comptroller 1	11200 Comptroller	11200 Comptroller	11200 Comptroller	11200	11200 Comptroller	11200 Comptroller	11200 Comptroller	11200 Comptroller	11200 Comptroller	11200 Comptroller	11200	11200	11200	11200 Comptroller 1	11200	11200	11200	11200	11200	11200 Comptroller	11200 Comptroller	11200 Comptroller	11200 Comptroller	11200 Comparoller	11200	11200 Comptroller	11200 Companies	11200 Comptroller	
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Adiustments	•								(23868)	(23868)								(45469)	(38522)	(38522)	(32852)		(41049)	(47361)	(41049)	(48661)		(46156)	(1590623)
2005 CAAB	58,972	68,274							53,868	53,868								45,469	38,522	38,522	39,422	100,506	41,049	58,972	41,049	60,247	59,613	24,695	
Position	10208	51000151	T10003	T10004	T10005	T10006	T10007	T10008	T10009	T10010	T10011	T10012	T10013	T10014	T10015	T10016	T10017	T10018	T10019	T10055	1865	2326	10023	10024	10025	10026	10027	10028	
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Cost Job Title	1120020 SYSTEMS ACCOUNTANT	1120020 SENIOR ACCOUNTING ANALYST	1120020 SENIOR ACCOUNTING ANALYST	1120020 SENIOR ACCOUNTING ANALYST	1120020 SYSTEMS ACCOUNTANT	1120020 SYSTEMS ACCOUNTANT	1120020 ACCOUNTING ANALYST	1120020 ACCOUNTING ANALYST	1120020 ACCOUNTING ANALYST	1120020 ACCOUNTING ANALYST	1120020 ACCOUNTANT	1120020 ACCOUNTANT	1120020 ACCOUNTANT	1120020 ACCOUNTANT	1120020 ACCOUNTANT	1120020 ACCOUNTANT	1120020 ACCOUNTANT	1120020 ACCOUNTANT	1120020 JUNIOR ACCOUNTANT	1120020 JUNIOR ACCOUNTANT	1120030 CONFIDENTIAL INVESTIGATOR OF ACCOUNT	1120030 DEPUTY COMPTROLLER	1120030 STAFF AUDITOR						
Fund Fund Department	110 11200 Comptroller	110 11200 Comptroller	110 11200 Comptroller	110 11200 Comptroller	110 11200 Comptroller	110 11200 Comptroller	110 11200 Comptroller	110 11200 Comptroller	110 11200 Comptroller	110 11200 Comptroller	110 11200 Comptroller	_	110 11200 Comptroller	_	_	110 11200 Comptroller	_	_	_	110 11200 Comptroller	_	110 11200 Comptroller	_	_	110 11200 Comptroller	110 11200 Comptroller	110 11200 Comptroller	110 11200 Comptroller	rther
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RESOLVED: that the following positions are hereby adjusted in the 2005 County Budget, amount indicated represents funding for the balance of the year,

(1,385,658)	Adjustments	(626,62)		(302.00)	(20,133)																			(46,575)				(48.932)	(
2005 CAAB	20 32	30,322	200 905	77.034	4,024	30,000	110,50	80,860	35,13/	36,666	47,719	30,322	75,306	136,700	107.286	130 185	29 987	26,545	25,545	33,137	30,322	31,352	31,352	60,547	51,232	85,405	53,674	63.611	63 611	63 611	37 801	35 137	33,137	32,390	901,77	45,962	43,982	0	56,133		51,696	56,133	53,173	56,133	51,696	54,654	54,654		51,696	69,410	91,570	53,674	30,322	11,681	35,137	30,464	98,247	32.396	30,322	77.158	78,083	79,934	79,934	
Position	\$	214	305	976	020	327	1011	977	1841	1850	1866	2202	2351	3096	3420	3467	5831	1002	000	0000	84/8	8479	8659	406	438	469	1851	4173	4174	4175	5834	5842	2045	- 640	2 2	104	402	504	404	405	404	408	412	415	416	417	418	420	421	434	1220	1854	2203	2249	5844	7705	8288	8476	8477	308	311	312	314	,
Step	u	י ני	o u) (, u	, L	ი (، د	n ı	ი •	∢ :	S	2	-	O	_		, () u	n 1	n I	no.	Δ	S	0	∢	۵	2	· C	ı c) (o C	۰ د	ζ (۷ (ν (۷,	4 (۰ د	7	4	ო	4	2	က	က	0	7	∢	۵	۵	5	0	2	ပ	O	۵ ۵	ı ıçı	∢	B	O	ပ	ı
Group	•	2 ٠	. "	۰ ۳	1 (- \$	2 \	٥ ،	1 0	- !	10	4	15	20	18	20	·	۰ ۳	O (٠ -	4	4	4	13	4	16	10	13	5	5	. «	υŒ	o -	4 f	<u>.</u>	= ;	= 3	= ;	2 (5	<u>.</u>	13	13	13	13	13	13	13	13	14	16	9	4	4	9	ო	17	₹ 4	4	15	15	15	. 5	
Employee Name	oriente Dates	Scharlock Robert	Kelly Kevin	Stoung Transfer	Ochristo Design	Columbs, Cellise	nerzog, Laura	Schafflach, Paul	Albert, Anstern	MISKOVSKI, Marion	Oak, Diane	Glowicki, Lynne	Hughes, Amy	Clark, Frank	Vertlieb, Yvonne	Defranks, John	INASSIGNED POSITION	Desch Thelms	Lociosa Joseph	Cociocio, Sodilli	Kohn, Donsann	Gajewski, Dianne	Kraft, Judith	Figliola, Robert	Auricchio, James	Flaherty, Michael	Petronella, Joseph	Salverson, Marybeth	Strible. Robin	Wiles Tracev L D	lajemesse Phylis	Acuillo Christine	Adding, Critishine	Manar Stand	Meyel, Otever	rousel, melissa	O Donnell, Maura	ONASSIGNED FOSITION	Depasquale, Mary Betti	UNASSIGNED POSITION	Mccarthy, Christopher	Dunford, Mark	Hennessy, Shawn	Buckley, Nora	Gallagher, Timothy	Dilorenzo, Stephen	Buscaglia, Kara	UNASSIGNED POSITION	Benedict, Amy Beatrice	Yaeger, Lisa	Haremski, Louis	Braxton, Clifford	Fofi, Karen	Sacha, Lynn	Lewandowski, Tammy Jo	Campisi, Betty Ann	Greenspan, Karen	Mccov. Dolores	Boianowski, Diane	Stanford, Tina Marie	Hackbush, Gary	Cosgrove, Peter	Omel, Kelley	
ter Job Title	AND ACCOUNT OF EDY TYBIST	•	OND ASSISTANT CONFIDENTIAL AIDE DISTRICT ATT		440040 ACCIOTANT CONCIDENTIAL SIDE DICTINO DA	210 ASSISTANT CONTINUED SECRETARY OF THE	OLD CHIEF CONTIDENTIAL CRIMINAL INV ACCOUNT			_	_	_			310 EXECUTIVE ASSISTANT-SECOND DEPUTY DA	010 FIRST DEPUTY DISTRICT ATTORNEY									015 ASSISTANT DISTRICT ATTORNEY III	015 ASSISTANT DISTRICT ATTORNEY V	015 CONFIDENTIAL CRIMINAL INVESTIGATOR	015 GRAND JURY STENOGRAPHER			015 LEGAL STENOGRAPHER	015 LEGAL STENDGRAPHER												-								020 CONFIDENTIAL CRIMINAL INVESTIGATOR	020 DATA ENTRY OPERATOR	020 DATA ENTRY OP (PT)	020 LEGAL STENOGRAPHER	020 RECEPTIONIST	020 SENIOR CHIEF OF SUPERIOR COURT BUREAU			030 ASSISTANT CHIEF FELONY NARCOTICS BUR				
Cost Center	1440040	1140	1140010	4140010	144	1440040	54.7	1140010	0411	1140010	1140010	1140	1140010	1140010	1140010	1140010	1140010	1140010	1110010	0,11	1140010	1140010	1140010	1140015	1140015	1140015	1140015	1140015	1140015	1140015	1140015	1140015	4140015	1140013	1140020	14.0	1140020	1140020	0411	1140020	1140020	1140	1140	1140	1140020	1140020	1140020	1140020	1140020	1140020	1140020	1140020	1140020	1140020	1140020	1140020	1140020	1140020	1140020	1140030	1140030	1140030	1140030	
Fund Department Center	44400 District Attorney	11400 District Attorney	11400 District Attorney	44400 District Attention	14400 District Attorney	1400 District Audries	11400 District Automey	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	14400 District Attorney	11400 Disulct Audilley	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	,											
Fund	4	5 5		2 5	2 5	2 5	2 ;	01.	011	110	110	110	110	110	110	110	110		2 5	2 ;	110	110	110	110	110	110	110	110	110	110		2 5	5 5	2 ;	2 ;	2 :	110	2:	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	19	! : :
H	t	: t	: t	c t	z t	z t	<u>.</u>	I I	I I	<u>.</u>	Ŀ	E	┕	Ŀ	L.	L	: 12	: t	: t	Ξl	<u>_</u>	t	Ŀ	ᇤ	Ē	L.	ᆫ	Е	: ե	: 1	: 6	: 6	. t	ī l	z 1	<u>.</u>	I 1	. 1	I I	E	Ŀ	Ē	ᇤ	ᇤ	ᆫ	ᆫ	ᇤ	ᇤ	Ŀ	ᇤ	Ŀ	Œ	ᇤ	占	ᇤ	Ŀ	Ē	: 12	: 1	<u> </u>	E	E	: [

Ш	Fund	Fund Department	Cost Center Job Title	Employee Name	Group	Step	Position	2005 CAAB	(1,385,658)
	110	11400 District Attorney	1140030 ASSISTANT DISTRICT ATTORNEY II	Kooshoian, Peter	13	4	409	56,133	
_	110	11400 District Attorney		Mcmorrow, Roseanne	13	4	410	56,133	
-	110	11400 District Attorney	1140030 ASSISTANT DISTRICT ATTORNEY II	Ministero, Susan	13	4	413	56,133	
_	110	11400 District Attorney	1140030 ASSISTANT DISTRICT ATTORNEY II	Cirulli, Jaime	13	က	414	54,654	
_	110	11400 District Attorney	1140030 ASSISTANT DISTRICT ATTORNEY II	Lennon, John	13	4	419	56,133	
-	110	11400 District Attorney		Rodriguez, Emilia	14	ပ	433	72,746	
	110	11400 District Attorney	1140030 ASSISTANT DISTRICT ATTORNEY III	Housh, Frank	, ;	ıcı	435	67,758	(52,122)
-	110	11400 District Attorney	1140030 ASSISTANT DISTRICT ATTORNEY III	Tucker, Holly	, ;	ر م	437	67,758	
- 1	19	11400 District Attorney	1140030 ASSISTANT DISTRICT ATTORNEY III	Slade, Daniei	4 4	ა ,	439	72,746	(55,958)
- 1	110	11400 District Attorney		Parker, Drian	4 4	4 -	0 44	62,783	
h	110	11400 District Attorney	1140030 ASSISTANT DISTRICT ATTORNET III	McCabe, Michael	4 5	4 տ	144	62,783	
- +	0.7	11400 District Attorney		Toolinform phinip	<u> </u>	o u	744	900,49	
- 1	2 5	11400 District Attorney	1140030 ASSISTANT DISTRICT ATTORNET III	Taglianerro, Leuzia	- -	n	3 3	00,030	
- -	100	11400 District Attorney	1140030 ASSISTANT DISTRICT ATTORNET III	Violanti, Louis	4 2	n -	444	64.434	
- +	2 5	1 1400 District Audries	1140000 ASSISTANT DISTRICT ATTOCKED IN	Soborniok John	<u> </u>	+ u	440	44,43	
- H	2 5	11400 District Audiney	4440030 ASSISTANT DISTRICT ATTODAY IV	Concernity, 30 mi	<u>.</u> 4	> <	46.4	77 158	
-	2 5	11400 District Attorney	1140030 ASSISTANT DISTRICT ATTORNET IV	Mobile Michael	ō f	(<	463	77 458	
- 1	2 5	11400 District Attorney		Borgest Jones	5 Å	ζ υ	463	75 306	
- +	2 5	11400 District Attorney		Hogo loffer		o u	466	75 306	
	5 5	11400 District Attorney		Giscophe Mario	E	, ∢	467	85.405	
	1 2	11400 District Attorney		Vogel, Candace	9	ن :	468	88,492	
. ⊢	110	11400 District Attorney	_	Pincus, Glenn	16	۵	470	90,544	
	12	11400 District Attorney		Reda, Lynette	16	<	471	84,381	
-	110	11400 District Attorney	1140030 ASSISTANT DISTRICT ATTORNEY V	Goldstein, Amy	16	ပ	472	91,570	(70,438)
Ε.	110	11400 District Attorney		Abraham, John	12	۵	1182	63,762	
F	110	11400 District Attorney	1140030 CHIEF CONFIDENTIAL CRIMINAL INVESTIGATOR	Finnerty, Patrick	12	ပ	1183	61,637	
F	110	11400 District Attorney		Cleary, John	12	2	1184	58,105	
! -	110	11400 District Attorney		Cooley, William	12	8	1185	60,224	
 -	110	11400 District Attorney		Vickerd, John	12	က	1186	51,047	
1-	110	11400 District Attorney		Dill, Danief	12	co	1187	58,105	
-	110	11400 District Attorney		Wickett, Denise	- :	m '	1545	25,513	
 -	-	11400 District Attorney		Craven, Charles	9	υ,	1852	52,493	
H I	110	11400 District Attorney		Costantino, Anthony	9	m í	1855	44,223	(34,018)
. !	110	11400 District Attorney	1140030 DEPUTY DISTRICT ATTORNEY-PROSECUTION	Schwegler, Lawrence	2 5	n (2348	104,803	
- F	110	11400 District Attorney	1140030 DEPOLITION RICH ALLONNET-SOLICITOR 4140030 DEPOLITY DISTRICT ATTORNEY-SPECIAL COLLINGE	Sedite Frank	ō &	ى ر	2350	107,286	,
- h	- +	11400 District Attorney	1140030 JEGAL STENOGRAPHER	Kasper Kathleen	ی د	· ·	5832	2000	
- -	110	11400 District Attorney		Bollman. Karen	ဖ	<	5833	35,934	
. ₋	113	11400 District Attorney		Collier, Rae	9	· 🗅	5836	38,287	
· -	110	11400 District Attorney	1140030 LEGAL STENOGRAPHER	Marion, Kathleen	9	ш	5837	38,680	
F	110	11400 District Attorney		Ulrich, Nancy	9	ပ	5838	37,496	
F-	110	11400 District Attorney	1140030 LEGAL STENOGRAPHER	Schalge, Diane	9	Δ.	5839		\
 -	110	11400 District Attorney		Czekaj, Dolores	ဖွ	∢ ·	5841	35,535	
 - !	110	11400 District Attorney	1140030 LEGAL STENOGRAPHER	Russell, Metanie	ים	∢ •	5843	35,934	(100,004)
-	110	11400 District Automos	, ,	Coop Todd	o w	,	2000	30,00	(23,301)
- I .	5 5	•		Kordasiewicz. Gloria	טו כ	1 00	6869	33.484	(511.57)
· -	19	11400 District Attorney	1140030 PARALEGAL	Jones, Roxanne	22	ĸ	0669	32,242	(24,802)
· -	110	11400	1140030 SENIOR CHIEF COMP ASSAULT, ABUSE RAPE BUR	Rodwin, Lisa Bloch	17	∢	8284	93,721	•
 -	110	•		Belling, Christopher	17	ш	8287		
F	110	•		Gawronski, Judith	9	ပ	9970	52,493	
ļ.	110		1140030 SENIOR CHIEF TARGET CRIME INITIATIVE BUR	Musarra, Molly Jo	9	Ç (51000604	107,286	
 -	19	11400	1140030 CHIEF OF OPERATIONS, TRAINING & PLANNIN	Johnson, Rosanne	; ;	ပ •	51000605	98,247	
.	2.5	11400 District Attorney	1140040 SENIOR CHIEF HOMICIDE BUREAU 4140040 ASSISTANT CHIEF OF ADDEALS BLIDEALL	Hormon Doverond	- 1	د د	310	93,721	
- 1:	= =	11400	1140040 ASSISTANT CHIEF WHITE COLL AR CRIME UNIT	Million Donna	5 45	a C	316	80.860	
- -	= =	11400	1140040 ASSISTANT DISTRICT ATTORNEY III	UNASSIGNED POSITION	; 4	0	436	51.232	
- h-	19	11400	1140040 ASSISTANT DISTRICT ATTORNEY III	Williams, Paul	4	. ro	445	67,758	
ı.	110	11400	1140040 LEGAL STENOGRAPHER	Labecki, Teresa	9	S	5835	35,137	
٦.	110	11400	1140040 READER AIDE (DISTRICT ATTORNEY)	Picciano, Margaret	4	മ	7702		
h- 1	110	11400 District Attorney	1140050 ASSISTANT CHIEF COMP ASSAULT ABUSE RAPE	Gable, Colleen	1 5	ın c	307	73,457	
l .	110	11400 District Attorney	1140050 ASSISTANT DISTRICT ALLORNEY II	. Брагта, Јептеу	2	ກ	-	54,654	

(1,385,658)				(54,654)										(40 379)	(e ic'ot)																																	1904.00	(52,135)	(19,649)										(62,755)	(29,023)							(684.715)	/2: //. 22)	
2005 CAAB	E4 654	5 5	60,547	54,654	56,132	54,654	54,654	72 746	67.758	001.00	12,740		75.306	52 403	25,430	63,611	37,496	26.015	83 356	60,00	/9,00/	51,696	57,610	66.471	61 131	20,101	09,400	960,090	61,131	67,758	67 758	67.759	25.50	4,45	46,548	25,062	48,949	48.949	37 143	62.674	93,074	48,949	27,194	30,322	107.286	38.287	32,420	52,753	20,702	23,579	45,469	100,506	98,247	100,506	63.762	26,497	30,322	30,322	42,110	2,306	34,828		53,868	30,023	31.084	67,758	27,943			
Position	400	524	474	425	426	427	430	452	452	3 1	404	456	465	1857	3	41/6	5851	6994	51000346	000	80g	422	429	432	446	7	Ì	450	451	455	457	450	3 5	459	206	1546	1856	1858	1859	1960	0001	1981	2238	2248	2347	5852	5854	7500	060/	7765	8279	8285	8286	10022	10222	10387	10388	10300	11500016	5100015	51000314	51000340	51000341	51000342	51000343	51000345	51000626			
Step	c	יי	ָר	m	4	ო	က	c) (c	, (ּנ	۵	ß	c) (ç.	ပ	0	ır.	, .	n .	7	4	۵	~) r	יי	ဂ	ო	2	ĸ) L	, ,	4 .	∢	ო	2	2	¢	, c	י כ	n	2	ស	ပ	_) (*	, c	، د	0	2	۵	O	۵	۵	, ,	ı u	n (י כ	c ·	7	0	S	0	2	വ	0			
Group	5	2 5	2 :	13	13	13	13	4	. 2	; :	4 :	4	15	5	2 9	13	9	s,	<u>4</u>	2 4	<u>p</u> :	13	13	13	14	1 7	! ;	4	4	14	14	: 5	: ;	1	ກ	-	9	10	5	2	2 \$	2	4	4	18	Ç	o ce	, (7 (m	თ	17	17	17	12	4		+ +	- !	ç,	œ	13	Ξ	9	9	41	ဖ			
Employee Name	Hillon, Michael	mery, microael	Gaston-Marsh, Latonia	Fogg, Robert Ross	Newton, Rachel	Wallens, Justin	Bogart, Maryann	Boccio, Diana	Greeham Christopher	Gestian, Christopher	Drmacion, G Michael	Dally, Don	Mcnamara, Brian	Cotroneo Samilel	100000	Fagnan, Amy	Platt, Rita	UNASSIGNED POSITION	Rooth Walter	Distances Devil	Piotrowski, Paul	Quinn, John	DeRosas, Jorge	Adams, Eugene	Gauthier Lauren	Lindon Thomas	i i i i i i i i i i i i i i i i i i i	Kelly, David	Agro, Joseph	Killelea, Daniel	Fowler Thomas	INASSIGNED POSITION	Cleaner Dead	Glascott, Paul	Simon, Sharon	UNASSIGNED POSITION	Murphy, James	Suto Kevin	NOITING CHNEISTANT	Weigned Creek	weigariu, caro	Denecke, Joseph	Camp, Kristen	Terry, Colleen	Marusak, Joseph	Gredorczyk, Susan	Dieth Cindy	Biokotto Loffron	Nickells, Jelliey	Buczek, Jocelyn	Pilkey, Tina	Mordino, Joseph	Doscher, John	Marion, J Michael	Duran, Francis	Noniera Cathy	Miller Dosalind	Miller, NOSONI IA	Serialar, LOS	Kubiniec, I nomas	Mogilski, Janine	UNASSIGNED POSITION	McCarthy, Jacqueline	UNASSIGNED POSITION	Fritz, Winston	Bridge, Timothy	UNASSIGNED POSITION			
Cost Center Job Title	4440050 ASSISTANT DISTRICT ATTORNEY II	THOOLS ACCIDENT DISTRICT ATTOCKED IN	1140050 ASSISTANT DISTRICT ATTORNEY II	1140050 ASSISTANT DISTRICT ATTORNEY IS	1140050 ASSISTANT DISTRICT ATTORNEY II	1140050 ASSISTANT DISTRICT ATTORNEY II	1140050 ASSISTANT DISTRICT ATTORNEY II	1140050 ASSISTANT DISTRICT ATTORNEY III	1140050 ASSISTANT DISTRICT ATTORNEY III	4440050 ACOUNT DISTRICT ATTOCKES III	1140030 ASSISTANT DISTRICT ATTORNET III	1140050 ASSISTANT DISTRICT ATTORNEY III	1140050 ASSISTANT DISTRICT ATTORNEY IV	1140050 CONFIDENTIAL ORIMINAL INVESTIGATOR		1140050 GKAND JURY STENOGRAPHER	1140050 LEGAL STENOGRAPHER	1140050 PARALEGAL	1140050 ASSISTANT DISTRICT ATTORNEY V	44400E0 AOSISTANT CHIEF WA IOD OFFINISH DDOS DID	1140050 ASSISTANT CHIEF MAJOR OFFENSE PROS BUR	1140050 ASSISTANT DISTRICT ATTORNEY II	1140050 ASSISTANT DISTRICT ATTORNEY II	1140050 ASSISTANT DISTRICT ATTORNEY II	1140050 ASSISTANT DISTRICT ATTORNEY III	4440050 ACCICTANT DISTRICT ATTORNEY III	THEORY POSTERIOR PROPERTY AND A PROPERTY OF THE PROPERTY OF TH	1140050 ASSISTANT DISTRICT ATTORNEY III	4440050 ASSISTANT DISTRICT ATTORNEY III	4440050 ASSISTANT DISTORATED III	THOUSO ASSISTANT DISTRICT ATTORNET III	1140050 ASSISTANT PROJECCORDINATOR VICTIM/WILLPR	1140050 CLERK TYPIST	1140050 CONFIDENTIAL CRIMINAL INVESTIGATOR	1140050 CONFIDENTIAL CRIMINAL INVESTIGATOR	1140050 CONFIDENTIAL CRIMINAL INVESTIGATOR	4440060 CONEDENTIAL COMMINAL INVESTIGATOD	1 40050 COINTIDE AT THE COMMINS INVESTIGATION	1140050 CONFIDENTIAL CRIMINAL INVESTIGATOR	1140050 DATA ENTRY OPERATOR	1140050 DATA ENTRY OPERATOR	1140050 DEPUTY DISTRICT ATTORNEY-CAPITAL PUNISH	1140050 LEGAL STENOGRAPHER	4440050 1 EGAL STENDGRADHER	4440050 DECEMBER CONTRACTOR VICANITATES DECEMBER	14000 PROJECT COORDINATOR VIOLWITHESS PROGRAM	1140050 RECEPTIONIST	1140050 SENIOR CASEWORKER-DOMESTIC VIOLENCE	1140050 SENIOR CHIEF MAJOR VIOLENT OFFENSE BUR	1140050 SENIOR CHIEF OF FELONY NARCOTICS BUREAU	1140050 SR CH MAJOR OFFENSE PROS BUREAU	1140050 TARGET CRIME INITIATIVE CASE COORDINATOR	1140050 VICTIM WITNESS CASE AIDE SPANISH SPK	4440050 VICTIMAMITNESS CASE AIDE	444000 STAILOD DADAI FOAL	TAUDO GENICA TARALEGAL	1140050 ASSISTANT DISTRICT ATTORNEY IV	1140050 VICTIM WITNESS CASE MANAGER	1140050 ASSISTANT DISTRICT ATTORNEY II	1140050 ASSISTANT CRIME ANALYST	1140050 SENIOR VICTIM/WITNESS CASE AIDE	1140050 SENIOR VICTIM/WITNESS CASE AIDE	1140050 ASSISTANT DISTRICT ATTORNEY III	1140050 VICTIM ADVOCATE						
Fund Department	11100 District Attention	11400 Disdict Addings	11400 District Attorney	11400 Dietrict Attorney	11400 Disulct Audilley	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Audities	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	Target District Country	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	44400 District Attornoy	11400 Disulci Alichiey	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 Dictriot Attorney	44400 District Amorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	44400 District Attomost	11400 District Auditrey	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	44400 District Attorney	44400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	44400 District Attorney	11400 District Auditey	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney	11400 District Attorney								
Fund	,	2 :	110	110	19	110	110	110		2 5	110	10	110		2 9	110	110	110	1	2 2	781	281	281	281	284	707	707	281	281	281	284	200	107	781	281	281	281	281	284		197	281	281	281	281	281	100	107	187	281	281	281	281	281	281	287	2 6	9 2	187	281	281	281	281	281	281	281	781	i	further	
	t	- 1	Ξ	Ē	Ē	t	t	t	: b	: I	ī	Ξ	Ŀ	: 1	_	E	ᇤ	Ē	: 6	: 1	Ξ	t.	Œ	t	: 6	: t	<u>.</u>	Ξ	ᇤ	Ŀ	: t	: t	: t	_	Ē	Ŀ	Ŀ	L	.	: t	<u>.</u>	Ξ	E	E	Ħ	: 6	: t	: t	ī.	E	F	E	E	t	ħ	: 6	: t	<u>.</u>	ī	Ξ	E	E	ᆫ	Н	t	: E	: [=		and be it further	

RESOLVED: that the following positions are hereby adjusted in the 2005 County Budget, amount indicated represents funding for the balance of the year,

(1,149,770)	Adjustments				000	(20,430)	:	(31,114)			(39,340)					(10,186)											(25,118)	(31,670)	(34,730)	(24,189)			(28, 163)	(25,118)	(25,118)		1	(25,118)	(23,735)	(20,042)	(20,042)	(23.735)	(34 108)	(2001)	(37,877)	(7,664)	(23,223)			(37,891)			
Ę,	Ad	•																																																			
2005 CAAB		51,651	53,098	42 446	44, 130	107,00	38,303	38,522	49,789	50,871	48,707	10,186	10,186	10,186	10,186	10,186	10,186	10,186	10,186	10,186	10,186	10,186	10,186	79,092	64,985	60,547	31,098	31,670	34,730	29,948	35,350	34,108	33,796	31,098	31,098	34,108	35,350	31,098	29,386	25,242	34,730	29.386	34 108	86,936	45,452	45,951	28,752	38,287	38,287	37,891	39,073	37,891	39,073
Position		218	369	723	5 6	010	6/0	CAS :	1193	1195	1196	1489	1490	1491	1492	1493	1494	1495	1496	1497	1498	1499	1500	2154	2329	2330	3097	3098	3100	3101	3102	3103	3104	3105	3106	3107	3108	3110	3112	2.45	21.4	3117	3119	3466	6773	7407	8424	8728	8729	8730	8733	8734	8735
Step		ш	œ		٠ د	ζ ι	ш,	n I	۵	ш	ပ	0	0	0	0	0	0	0	0	0	0	0	0	- -	ပ	2	4	2	۵	က	ш	O	ပ	4	4 (י ני	ш,	4 (nu) u	, C) (r)	, c	4	۵	۵	4	٥	٥	_	ш	۵	ш
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Cost Job Title		1131010 ADMINISTRATIVE SECRETARIAL ASSISTANT CC	1131010 ASSISTANT DEPUTY COUNTY CLERK ADMIN	1131010 ASSISTANT SUPERVISOR OF RECORDS	4434040 BOOKBINDED	4494040 BOOKBINDED	4404040 04011170 (PT.01971040)	1101010 CASHIER (REGISTRAR)	1331010 CHIEF UDCUMENI CLERK	1131010 CHIEF DOCUMENT CLERK	1131010 CHIEF DOCUMENT CLERK	1131010 CLERK (P.T.)	1131010 COUNTY CLERK	1131010 DEPUTY COUNTY CLERK - FINANCE	1131010 DEPUTY COUNTY CLERK-LEGAL	1131010 DOCUMENT CLERK	1131010 DOCUMENT CLERK	1131010 DOCUMENT CLERK	1131010 DOCUMENT CLERK	1131010 DOCUMENT CLERK	1131010 DOCUMENT CLERK	1131010 DOCUMENT CLERK	1131010 DOCUMENT CLERK	1131010 DOCUMENI CLERK	ANALYSING DOCUMENT OF THE	4424040 DOCUMENT CLERK	433440 DOCUMENI CLERK	4131010 DOCUMENT CLERK	4194040 DOCHMENT CLEDK	4131010 DOCLIMENT CLERK	1131010 DOCUMENT CLERK	1131010 DOCUMENT CLERK	1131010 FIRST DEPUTY COUNTY CLERK	1131010 OPERATIONS COMMUNICATIONS COORDINATOR	1131010 PRINCIPAL DOCUMENT CLERK	1131010 SENIOR CLERK-STENOGRAPHER	1131010 SENIOR DOCUMENT CLERK	1131010 SENIOR DOCUMENT CLERK															
Fund Department Center		10 11310 Co Clerk Registrar Division	10 11310 Co Clerk Registrar Division	110 11340 Co Clock Registrar Division		10 110 to Olera Negisual Division				•													110 11310 Co Clerk Registrar Division				110 11310 Co Clerk Registrar Division					110 11310 Co Clerk Registrar Division			110 11310 Co Clerk Registrar Division		•		110 11310 Co Clerk Registral Division		•	110 11310 Co Clerk Registrar Division	11310	11310	11310	11310	11310	11310	11310	11310	-	110 11310 Co Clerk Registrar Division	10 11310 Co Clerk Registrar Division
EE Fund		F	F												PT																															E					•		ᇤ

ı		Fund	Cost				3000	
u	בחחב	Center Department	Center Job Title	Group	Step	Position	CAAB	(1,149,770)
	110	11310 Co Clerk Registrar Division	1131010 SENIOR DOCUMENT CLERK	9	ပ	8736	37 494	
	110	11310 Co Clerk Registrar Division	1131010 SENIOR DOCUMENT CLERK	g	ш	8737	39.073	
	110	11310 Co Clerk Registrar Division	1131010 SENIOR DOCUMENT CLERK	œ	C	8738	37,494	
	110	11310 Co Clerk Registrar Division	1131010 SENIOR DOCUMENT CLERK	φ) c	8739	27,943	(27 043)
	110	11310 Co Clerk Registrar Division	1131010 SENIOR DOCUMENT CLERK	ဖ	ပ	8740	37.496	(21,343)
	110	11310 Co Clerk Registrar Division	1131010 SENIOR DOCUMENT CLERK	9	۵	8742	38 287	(000,0)
	110	11310 Co Clerk Registrar Division	1131010 SENIOR DOCUMENT CLERK	ေဖ	ú	8743	37.496	
	110	11310 Co Clerk Registrar Division	1131010 SENIOR DOCUMENT CLERK	· (c	۵ د	8744	38.287	
	110	11310 Co Clerk Registrar Division	1131010 SPECIAL ASSISTANT TO THE COUNTY CLERK	10	2	9985	48,949	
	110	11310 Co Clerk Registrar Division	1131010 SUPERVISOR OF DATA PROCESSING CTY CLERK	13	۵	10187	69.834	
	110	11310 Co Clerk Registrar Division	1131010 SUPERVISOR OF RECORDS	10	ပ	10192	52.493	
	110	11310 Co Clerk Registrar Division	1131010 RECORDS MANAGER	13	ပ		68.274	(55 144)
	110	11310 Co Clerk Registrar Division	1131010 SENIOR RECORDS INVENTORY CLERK	· 00	5	T10088	36 192	(30,144)
	110	11310 Co Clerk Registrar Division	1131010 RECORDS CENTER TECH INF & SUPP SERV 55A	2	ပ	T10089	34 108	(20,100)
	110	11310 Co Clerk Registrar Division	1131020 CHIEF DOCUMENT CLERK	6	۵	1194	49 789	(11,502)
	110	11310 Co Clerk Registrar Division	1131020 DOCUMENT CLERK	ıc.	· C	3000	34 730	(700,:1)
	110	11310 Co Clerk Registrar Division	1131020 DOCUMENT CLERK	י ער	ے د	3100	24,730	
	110	11310 Co Clerk Registrar Division	1131020 DOCUMENT CLERK	o LC	a C	3111	3,730	(00 400)
	110	11310 Co Clerk Registrar Division	1131020 SENIOR DOCUMENT CLERK	, c	> ∢	8731	35,034	(20,423)
	110	11310 Co Clerk Registrar Division	1131020 SENIOR DOCUMENT CLERK	· cc	٠ .	8732	37.406	(43,024)
	- 110	11310 Co Clerk Registrar Division	1131020 SENIOR DOCUMENT CLERK	o uc) C	8741	28,797	
	110	11310 Co Clerk Registrar Division	1131030 DOCUMENT CLERK	יע	a C	3118	34 100	(007.70)
	110	11310 Co Clerk Registrar Division	1131030 DOCUMENT CLERK	י ער	٥ م	3118	32,860	(34, 106)
	110	11310 Co Clerk Registrar Division	1131030 PISTOL PERMIT INVESTIGATOR (PT)	α	ح :	2308	17,007	(140,02)
	110	11310 Co Clerk Registrar Division	1131030 PISTOL PERMIT INVESTIGATOR (PT)	o ur		7300	17,331	
	110	11310 Co Clerk Registrar Division	1131030 PISTOL PERMIT SUPERVISOR	ით	, ი	7310	48.709	
								(842 419)
e it further	ther							(2: -1: -2)

RESOLVED: that the following positions are hereby adjusted in the 2005 County Budget, amount indicated represents funding for the balance of the year,

Adjustment	(23,490)			(11,882)		(11,882)									(40.024)	(10,631)	(100,01)	(10.831)	(10,831)				(10.831)	(carter)			(22,487)	(26.042)	(26.042)	(22,350)	(25.580)	(26,042)			(22,350)	(27,383)					(32,565)		(4,669)			(28,423)		100	(27,903)	
2005 CAAB	28,188	69,410	11,882	11,882	11,882	11,882	11,882	10,831	10,831	10,831	10,831	10,831	10,831	10,831	10,831	10,031	10,031	10,831	10.831	10,831	10,831	10.831	10.831	10,831	12,640	11.882	26,984	32 242	32 242	27,672	31.670	32,242	34,108	34,108	27,672	32,860	34,730	33,484	34,108	56,657	40,319	42,116	43,019	30,955	34,730			34,108	33,484	34,108
Position	2276	2328	5342	5343	5344	5345	5346	5357	5358	5359	2360	5361	5362	5363	9305	2302	5367	5368	5369	5370	5371	5372	5373	5374	5402	5403	5524	6580	6581	6582	6583	6584	6591	6592	6593	6613	6614	6615	6616	8015	9052	9026	9057	51000180	9905	9099	2099	8099	6099	6610
Step	4	∢	0	0	0	0	0	0	0	0	0	0	0	0 6	o (5 (- 0		· c	o c	· c) C	· c	o c	· -	· c	4	· v	o ur	· -	- v:	, IC	، د	O	· 	∢	٥	ш	ပ	∢	B	۵	Ш	۵	۵	ပ	O	ပ	œ	ပ
Group	4	14	9	2	2	2	2	'n	ъ	ιΩ	2	ഹ	ro i	s i	s i	n.	o 1	טע	י ער	יט כ	o uc	o ur	o u	י אי	י ני	o LC	o et	o u	υ	י ער	יי כ	, LC	ı ıc	, rc	· rc	5	9	2	2	12	7	7	7	က	2	ស	သ	2	2	S.
Cost Job Title	1132010 DELIVERY SERVICE CHAUFFEUR	1132010 DEPUTY COUNTY CLERK - AUTO BUREAU	1132010 JUNIOR MOTOR VEHICLE CASHIER(PT)	1132010 JUNIOR MOTOR VEHICLE CASHIER(T.I.)	1132010 JUNIOR MOTOR VEHICLE CASHIER(FT)	1132010 JUNIOR MOTOR VEHICLE CASHIER(TT) 4422040 HINDO MOTOR VEHICLE CASHIER(PT)	1132010 JUNIOR MOTOR VEHICLE CASHIEN(F1)	1132010 JUNIOR MOTOR VEHICLE CASHIEN(FT)	1132010 JUNIOR MOLIOR VEHICLE CASHIER(FT)	1132010 JUNIOR MOTOR VERICLE CASHIER(FT)	1132010 JUNIOR MOTOR VEHICLE CASHIEL(F1)	1132010 JONION MOTOR VEHICLE CASHIER(FT)	1132010 JONION MOTOR VEHICLE CASHELIATION	1132010 LABORER	1132010 MOLOR VEHICLE REPRESENTATIVE	1132010 MOTOR VEHICLE REPRESENTATIVE	1132010 MOLOR VEHICLE REPRESENTATIVE	132010 MOTOR VEHICLE REPRESENTATIVE	1,320 JO MOTOR VEHICLE NET INCOMINE A433040 MOTOR VEHICLE REPORTERATIVE	4490040 MOTOR VEHICLE INC. INC. INC. INC. INC. INC. INC. INC.	1132010 MOTOR VEHICLE REPRESENTATIVE	1132010 MOTOR VEHICLE REPRESENTATIVE	1132010 MOTOR VEHICLE REPRESENTATIVE	1132010 MOTOR VEHICLE REPRESENTATIVE	1132010 MOTOR VEHICLE REPRESENTATIVE	1132010 SECOND DEPUTY COUNTY CLERK - AUTO BUREAU	1132010 SENIOR MOTOR VEHICLE REPRESENTATIVE	1132010 SENIOR MOTOR VEHICLE REPRESENTATIVE	1132010 SENIOR MOTOR VEHICLE REPRESENTATIVE	1132010 RECEPTIONIST	1132020 MOTOR VEHICLE REPRESENTATIVE																			
Fund Fund Department	440 44930 Co Clark Artho Burgan Division	Co Clerk Auto Bureau	Co Clerk Auto Bureau	11320 Co Clerk Auto Bureau	11320 Co Clerk Auto Bureau	11320 Co Clerk Auto Bureau	11320 Co Clerk Auto Bureau	11320 Co Clerk Auto Bureau	11320 Co Clerk Auto Bureau	11320	11320	11320	11320 Co Clerk Auto Bureau	11320 Co Clerk Auto Bureau	110 11320 Co Clerk Auto Bureau Division	110 11320 Co Clerk Auto Bureau Division	11320 Co Clerk Auto Bureau	11320 Co Clerk Auto Bureau	11320 Co Clerk Auto Bureau	11320 Co Clerk Auto Bureau	11320 Co Clerk Auto Bureau	11320 Co Clerk Auto Bureau	11320 Co Clerk Auto Bureau	11320 Co Clerk Auto Bureau	11320 Co Clerk Auto Bureau	11320 Co Clerk Auto Bureau	11320 Co Clerk Auto Bureau	11320 Co Clerk Auto Bureau	11320 Co Clerk Auto Bureau	11320 Co Clerk Auto Bureau	11320 Co Clerk Auto Bureau	11320 Co Clerk Auto Bureau	11320 Co Clerk Auto Bureau	11320 Co Clerk Auto Bureau	110 11320 Co Clerk Auto Bureau Division		44920 Co Clerk Auto Bureau		11320 Co Clerk Auto Bureau	11320 Co Clerk Auto Bureau	11320 Co Clerk Auto Bureau	11320 Co Clerk Auto Bureau	11320 Co Clerk Auto Bureau	11320 Co Clerk Auto Bureau	11320 Co Clerk Auto Bureau	11320 Co Clerk Auto Bureau	11320 Co Clerk Auto Bureau	11320 Co Clerk Auto Bureau	•	Co Clerk Auto Bureau
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Adjustment	(27,383)	(26,042)	(18,353)	(200,11)									(10,831)					(40 024)	(10,831)	(12,001)	(201,21)	(26.042)	(26,042)	(22,352)	(27,643)			(26,042)	(22,352)	(25,002)	(7,385)	(18 253)	(000,01)	(10.831)	(10,831)	(10.831)		(11,882)	(11,882)			(44 000)	(700'11)	(0.0000)	(20,042)	(20,02)		(23.419)	(7,114)	(7,114)	(18,943)	
2005 CAAB	32,860	32,242	53,084	11 882	2,58	11,882	11,882	12,640	11,882	11,882	10,831	10,831	10,831	10,831	10,831	10,831	10,831	10,831	20,02	12,02	10.831	32 242	32,242	27,674	33,172	34,730	34,108	32,242	27,674	30,955	42,116	42,116	10,004	10,031	10.831	10.831	10,831	11,882	11,882	11,882	11,882	11,882	11,882	11,882	32,242	35,242	35.040	28.995	41,221	41,221	53,674	
Position	6611	6612	680	5348	5349	5350	5351	5352	5353	5354	5380	5381	5382	5383	5388	5389	2330	5391	2992	5504	5395	6588	6289	6590	6594	6595	9629	6597	8629	1708	9053	9058	5375	5376	5377	5378	5379	5396	2397	5398	5399	5400	1042	5404	/859	6600	9000	1000	9054	9059	681	
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Cost Job Title	Center 4132000 MOTOR VEHIC! F REPRESENTATIVE	1132020 MOTOR VEHICLE REPRESENTATIVE	1132030 BRANCH MANAGER-AUTO BUREAU	1132030 JUNIOR MOTOR VEHICLE CASHIER(PT)	1132030 JUNIOR MOTOR VEHICLE CASHIER(P1)	4132030 JUNIOR MOTOR VEHICLE CASHIER(PT)	1132030 JUNIOR MOTOR VEHICLE CASHIER(FT)	1132030 JUNIOR MOTOR VEHICLE CASHIEV(FT)	1132030 JOINIOR MOTOR VEHICLE CASHIER(PT)	132030 JOHNON MOTON VEHICLE CASHER(PT)	1132030 JUNIOR MOTOR VEHICLE CASHIER(PT)	1132333 SOMON MOTOR VEHICLE CASHIER(PT)	1132030 JUNIOR MOTOR VEHICLE CASHIER(PI)	1132030 JUNIOR MOTOR VEHICLE CASHIER(P1)	1132030 JUNIOK MOTOR VEHICLE CASHIER(PT)	1132030 MOTOR VEHICLE REPRESENTATIVE	1132030 MOLOR VEHICLE REPRESENTATIVE	1132030 MOTOR VEHICLE REPRESENTATIVE	4422020 MOTOR VEHICLE NEFTICIENTATIVE	4422020 MOTOR VEHICLE REPRESENTATIVE	1132030 MOTOR VEHICLE REPRESENTATIVE	1132030 MOTOR VEHICLE REPRESENTATIVE	1132030 RECEPTIONIST	1132030 SENIOR MOTOR VEHICLE REPRESENTATIVE	1132030 SENIOR MOTOR VEHICLE REPRESENTATIVE	1132040 BRANCH MANAGER-AUTO BUREAU	1132040 JUNIOR MOTOR VEHICLE CASHIER(P1)	4132640 JUNIOR MOTOR VEHICLE CASHIER(FT)	1132040 JUNIOR MOTOR VEHICLE CASHIER(PT)	1132040 JUNIOR MOTOR VEHICLE CASHER(FT)	1132040 JOHNOR MOTOR VEHICLE CASHIER(PT)	1132040 JUNIOR MOTOR VEHICLE CASHIER(PT)		1132040 MOTOR VEHICLE REPRESENTATIVE			1132040 RECEPTIONIST 4432040 SENIOD MOTOR VEHICLE REPRESENTATIVE		1132050 BRANCH MANAGER-AUTO BUREAU													
Fund Department	Center	110 11320 Co Clerk Auto Bureau Division	Co Clerk Auto Bureau	11320	11320 Co Clerk Auto Bureau	11320 Co Clerk Auto Bureau	11320 Co Clerk Auto Bureau	11320	11320	11320		11320		11320	110 11320 Co Clerk Auto Bureau Division	11320	11320	11320	11320	11320	11320	110 11320 Co Clerk Auto Bureau Division	_	•	_	11320	11320		11320	110 11320 Go Clerk Auto Bureau Division	11320	11320		11320	110 11320 Co Cierk Auto Bureau Division	11320			110 11320 Co Clerk Auto Bureau Division	Ì	11320	11320	•	11320		110 11320 Co Clerk Auto Bureau Division	11320	11320 Co Clerk Auto Bureau	11320 Co Clerk Auto Bureau		110 11320 Co Clerk Auto Bureau Division 110 11320 Co Clerk Auto Bureau Division	110
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RESOLVED: that the following positions are hereby adjusted in the 2005 County Budget, amount indicated represents funding for the balance of the year,

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15 5 3470 85,126 13 D 1222 75,566 13 D 1222 75,566 14 D 222 75,566 19 C 125 48,252 8 B 2395 50,648 8 D 2573 52,757 8 D 2610 52,757 9 D 2741 52,757 17 C 1777 41,221 7 C 1777 41,221 8 D 8095 34,730 9 D 8499 34,730 9 D 8499 34,730 9 D 849
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11 0 392 0 9 C 125 50,648 8 B 2395 50,648 8 D 2573 52,757 8 A 2627 49,602 8 A 2627 49,602 8 C 2676 51,709 8 C 2677 48,549 8 5 2767 48,549 8 5 2813 42,967 6 5 2813 42,567 6 5 8095 35,137 6 5 8095 35,137 6 5 8095 35,137 6 5 8095 35,137 6 5 8095 35,137 6 5 8095 35,137 6 5 8095 35,137 6 5 8095 35,137 7 6 5 36,284
9 C 125 48,252 8 B 2395 50,648 8 D 2573 52,757 8 A 2627 49,602 8 C 2676 51,709 8 S 2741 52,757 8 S 277 48,549 8 S 2813 42,937 7 C 1777 41,221 7 C 1777 41,221 7 C 1777 41,221 6 5 8095 35,137 6 5 1845 34,811 6 5 8095 35,137 6 5 8095 35,137 6 5 1845 34,811 6 5 1845 34,811 6 5 1845 34,730 7 C 1778 42,567 8 10 2549 34,730 9 549 34,730 1 0 2256 24,448 1 0 2256 28,995 1 7725 28,995
8 B 2395 50,046 8 D 2573 52,757 8 A 2627 49,602 8 C 2676 51,709 8 C 2676 51,709 8 5 2767 48,549 8 5 2767 48,549 8 5 2767 48,549 8 5 2767 48,549 8 5 2813 42,567 6 5 1845 34,811 6 5 1845 34,811 6 5 8095 35,137 6 5 8095 35,137 6 5 8095 35,137 6 5 8095 35,137 6 5 8095 35,137 6 5 8095 35,137 7 0 9549 34,730 4 0 34 7754
8 D 2610 52.757 8 A 2627 49,602 8 C 2676 51,709 8 S 2741 52.757 8 S 2747 48,549 8 S 2813 42,937 7 C 1777 41,221 7 C 1777 41,221 7 C 1777 41,221 6 5 18095 35,137 6 5 8095 35,137 6 5 8095 35,137 6 5 8095 35,137 6 5 1845 34,730 7 C 1778 42,567 8 10 2549 34,730 8 3 27,454 8 3 27,454 8 3 32 27,454 8 3 27,454 8 3 32 30,177 8 7725 28,995
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8 C 2676 51,709 8 B D 2741 52,757 8 S 2813 48,549 8 S 2813 42,937 7 C 1777 41,221 7 E 1778 42,567 6 5 1845 34,811 6 D 8102 34,730 5 D 9549 34,730 7 A 6 6 30,584 7 A 6 6 30,584 7 A 7 C 35 31,878 7 A 7724 29,482 3 C 7723 30,177 3 B 7725 28,995
8 D 2741 52.757 8 5 2767 48,549 8 3 80813 42,937 7 C 1777 41,221 7 E 1778 42,567 6 5 1845 34,811 6 5 8095 35,137 6 0 8102 38,287 6 10 9549 34,730 7 6 6 30,584 7 7 6 32 27,454 7 8 9 6 30,584 8 9 7724 29,488 9 7724 29,482 9 7725 28,995
8 5 2767 48,549 8 5 2813 48,549 8 3 8051 42,567 6 5 1845 34,811 6 5 8095 35,137 6 5 8095 35,137 6 0 8102 38,287 6 0 9549 34,730 7 0 9549 34,730 4 0 5 30,584 4 0 32 27,454 4 0 34 0 4 0 34 0 4 0 34 0 4 0 2256 24,448 4 0 2256 24,448 4 0 2256 24,448 4 0 7723 30,177 3 5 7725 28,995 3 7726 28,995
8 5 2813 449,549 8 7 C 1778 42,937 7 C 1778 42,567 6 5 1845 34,811 6 5 8095 35,137 6 D 8102 34,730 5 D 9549 34,730 7 C 2 1778 7 C 2 1778 7 C 1778 42,567 7 C 1778 42,567 7 C 1778 42,567 7 C 1778 42,948 7 C 7723 30,177 7 C 7725 28,995 7 7726 28,995
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4 1 36 12,285 (
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Adjustments	(10,258)	(13,020)		(7,368)	(2,368)		(43,318)	(43,318)							(53,404)												(37,889)			(48,549)					(31,574)												
2005 CAAB	12,309	15,624	0	8,842	8,842	68,001	43,318	43,318	62,254	59,740	866'09	866'09	56,871	55,145	53,404	52,256	55,145	58,024	55,145	56,295	58,024	55,145	52,256	55,145	52,830	54,571	37,889	43,408	48,549	48,549	51,709	40,315	51,709	51,709	37,889	49,076	43,408	51,709	51,709	40,315	51,709	51,709	52,757	51,709	46,494	52,233	42,312
Position	44	45	8422	7782	7783	60 80 80	6270	6271	6272	6273	6274	6275	2696	9238	6266	9601	9602	9603	9604	9605	9096	2096	8096	6096	9610	9611	2391	2392	2396	2397	2398	2399	2400	2515	2516	2517	2518	2519	2521	2522	2528	2529	2530	2531	2532	2533	2534
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Cost Job Title Center	Sheriff - Jail Managemen 1	Sheriff - Jail Managemen	Sheriff - Jail Managemen		Sheriff - Jail Managemen 1161010	Sheriff - Jail Managemen 1161020 LIEUTENANT-OFFICER	Sheriff - Jail Managemen 1161020 LIEUTENANT-OFFICER		Sheriff - Jail Managemen 1161020 SERGEANT-OFFICER				Sheriff - Jail Managemen 1161020 SERGEANT-OFFICER						Sheriff - Jail Managemen				Sheriff - Jail Managemen			Sheriff - Jail Managemen 1161020 DEPUTY SHERIFF OFFICER (SPANISH	Sheriff - Jail Managemen 1161020 DEPUTY SHERIFF OFFICER (SPANISH		Sheriff - Jail Managemen	Sheriff - Jail Managemen										Sheriff - Jail Managemen 1161020		o Sheriff - Jail Managemen 1161020 DEPUTY SHERIFF-OFFICER					
Fund	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610
Fund	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110
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2005 CAAB	51,709	49,076	37,889	41,344	52,233	53,812	43,408	52,233	52,757	51,709	37,889	48,549	49,076	41,344	43,408	37,889	43,408	47,522	46,494	46,494	52,233	42,372	52,757	51,709	46,494	52,757	52,757	52,757	46,494	44,441	48,549	48,549	52,757	48,549	46,494	52,757	48,549	46,494	51,178	44,441	42,372	53,812	52,757	40,315	52,757	48,549	49,076
Position	2592	2593	2594	2595	2596	2597	2598	2599	2600	2602	2603	2604	2605	2606	2608	2609	2611	2612	2613	2614	2615	2616	2617	2618	2620	2622	2623	2624	2625	2626	2628	2630	2631	2632	2633	2634	2635	2636	2637	2638	2639	2640	2641	2642	2643	2644	2645
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Job Title	DEPUTY SHERIFF-OFFICER	DEPUTY SHERIFF-OFFICER	DEPUTY SHERIFF-OFFICER	1161020 DEPUTY SHERIFF-OFFICER	DEPUTY SHERIFF-OFFICER	DEPUTY SHERIFF-OFFICER	DEPUTY SHERIFF-OFFICER	DEPUTY SHERIFF-OFFICER	DEPUTY SHERIFF-OFFICER	1161020 DEPUTY SHERIFF-OFFICER	DEPUTY SHERIFF-OFFICER	DEPUTY SHERIFF-OFFICER	DEPUTY SHERIFF-OFFICER	DEPUTY SHERIFF-OFFICER	DEPUTY SHERIFF-OFFICER	1161020 DEPUTY SHERIFF-OFFICER	DEPUTY SHERIFF-OFFICER	1161020 DEPUTY SHERIFF-OFFICER	DEPUTY SHERIFF-OFFICER	1161020 DEPUTY SHERIFF-OFFICER	1161020 DEPUTY SHERIFF-OFFICER	1161020 DEPUTY SHERIFF-OFFICER	DEPUTY SHERIFF-OFFICER	DEPUTY SHERIFF-OFFICER	DEPUTY SHERIFF-OFFICER	1161020 DEPUTY SHERIFF-OFFICER	TY SHERIFF-OFFICER	1161020 DEPUTY SHERIFF-OFFICER	DEPUTY SHERIFF-OFFICER	DEPUTY SHERIFF-OFFICER	DEPUTY SHERIFF-OFFICER	1161020 DEPUTY SHERIFF-OFFICER	1161020 DEPUTY SHERIFF-OFFICER	1161020 DEPUTY SHERIFF-OFFICER	DEPUTY SHERIFF-OFFICER	DEPUTY SHERIFF-OFFICER	DEPUTY SHERIFF-OFFICER	TY SHERIFF-OFFICER	DEPUTY SHERIFF-OFFICER	TY SHERIFF-OFFICER	1161020 DEPUTY SHERIFF-OFFICER	1161020 DEPUTY SHERIFF-OFFICER	DEPUTY SHERIFF-OFFICER	TY SHERIFF-OFFICER	TY SHERIFF-OFFICER	1161020 DEPUTY SHERIFF-OFFICER	TY SHERIFF-OFFICER
Cost	1161020 DEPU	1161020 DEPU	1161020 DEPU	1161020 DEPU	1161020 DEPU	1161020 DEPU	1161020 DEPU	1161020 DEPU	1161020 DEPU	1161020 DEPU	1161020 DEPU	1161020 DEPU	1161020 DEPU	1161020 DEPU	1161020 DEPU	1161020 DEPU	1161020 DEPU	1161020 DEPU	1161020 DEPU	1161020 DEPU	1161020 DEPU	1161020 DEPU	1161020 DEPU	1161020 DEPU	1161020 DEPU	1161020 DEPU	1161020 DEPUTY		1161020	1161020	1161020	1161020 DEPU	1161020 DEPU	1161020 DEPU	1161020	1161020	1161020 DEPU	1161020 DEPU	1161020 DEPU	1161020 DEPU	1161020 DEPU	1161020 DEPU	1161020 DEPU	1161020 DEPU	1161020 DEPU	1161020 DEPU	1161020 DEPU
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Fund	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610
Fund	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110
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Cost Job Title	•		nen 1161020 DEPUTY SHERIFF-OFFICER	nen: 1161020 DEPUTY SHERIFF-OFFICER	nen 1161020 DEPUTY SHERIFF-OFFICER	1161020	nen 1161020 DEPUTY SHERIFF-OFFICER	nen 1161020 DEPUTY SHERIFF-OFFICER	nen 1161020 DEPUTY SHERIFF-OFFICER		1161020	1161020	nen 1161020 DEPUTY SHERIFF-OFFICER	1161020	nen 1161020 DEPUTY SHERIFF-OFFICER	nen 1161020 DEPUTY SHERIFF-OFFICER	1161020	men 1161020 DEPUTY SHERIFF-OFFICER	1161020	men 1161020 DEPUTY SHERIFF-OFFICER	1161020	1161020	1161020	1161020	1161020	1161020	1161020	1161020	1161020	1161020	1161020	1161020	men 1161020 DEPUTY SHERIFF-OFFICER	1161020	1161020	1161020	men 1161020 DEPUTY SHERIFF-OFFICER	men 1161020 DEPUTY SHERIFF-OFFICER	1161020		1161020	men 1161020 DEPLITY SHERIFF-OFFICER	Shariff . Jail Managemen 1161020 DEPUTY SHERIFF-OFFICER	ween 1161020 DEPUTY SHERIFF-OFFICER	amen 1161020 DEPUTY SHERIFF-OFFICER	amen 1161020 DEPUTY SHERIFF-OFFICER	Shariff - Isil Managemen 1161020 DEPUTY SHERIFF-OFFICER	
1 Department		A Production	Sheriff	S	S	S	S	S	S) (r,) V.) V) U.																, 0.	, 0.	, 0.		,	٠,	10 Sheriff - Jail Managemen	٠,	10 Sheriff - Jail Managemen	-	•			-						
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Adjustments													3		•																																
2005 CAAB	48,549	47,522	52,757	48,549	43,408	43,408	48,549	51,709	51,709	43,408	51,178	49,602	37,889	48,549	51,709	51,709	51,709	47,522	51,709	51,178	51,709	48,549	48,549	43,408	48,549	48,549	40,315	40,315	48,549	43,408	51,709	40,315	48,549	52,757	42,372	44,441	47,522	48,549	43,408	43,408	48,549	43,408	43,408	37,889	48,549	48,549	48,549
Position	2702	2704	2706	2707	2708	2709	2710	2711	2712	2713	2714	2715	2716	2717	2718	2719	2720	2721	2722	2723	2724	2725	2726	2727	2728	2729	2730	2731	2732	2734	2735	2736	2738	2739	2740	2742	2743	2744	2745	2746	2747	2748	2749	2750	2751	2752	2753
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Job Title) DEPUTY SHERIFF-OFFICER	1161020 DEPUTY SHERIFF-OFFICER) DEPUTY SHERIFF-OFFICER) DEPUTY SHERIFF-OFFICER) DEPUTY SHERIFF-OFFICER) DEPUTY SHERIFF-OFFICER) DEPUTY SHERIFF-OFFICER) DEPUTY SHERIFF-OFFICER	DEPUTY SHERIFF-OFFICER		0 DEPUTY SHERIFF-OFFICER		0 DEPUTY SHERIFF-OFFICER	0 DEPUTY SHERIFF-OFFICER			DEPUTY		DEPUTY							0 DEPUTY SHERIFF-OFFICER	DEPUTY	0 Deputy Sheriff-Officer	0 DEPUTY SHERIFF-OFFICER	0 DEPUTY SHERIFF-OFFICER												
Cost	1161020	1161020	1161020	1161020	1161020	1161020	1161020	1161020	1161020	1161020	1161020	1161020	1161020			1161020		1161020			1161020	1161020			A	1161020	1161020	1161020	~			 -	_		~	1161020	•		•	•	1161020		1161020		•	1161020	116102(
Department	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen 1161020
Fund	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610
Fund	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110
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Adjustments		(48,549)																									(53,812)																				
2005 CAAB	48.549	48,549	48,549	48,549	48,549	48,549	48,549	48,549	46,494	43,408	48,549	48,549	48,549	48,549	48,549	48,549	48,549	48,549	48,549	40,315	47,522	40,315	48,549	48,549	48,549	48,549	48,549	48,549	43,408	48,549	43,408	48,549	40,315	40,315	43,408	43,408	43,408	43,408	43,408	43,408	43,408	43,408	43,408	43,408	43,408	43,408	48,549
Position	2754	2755	2756	2757	2758	2759	2760	2761	2762	2763	2764	2765	2766	2768	2769	2770	2771	2772	2773	2774	2775	2776	2777	2778	2779	2780	2781	2782	2783	2784	2785	2786	2787	2788	2789	2790	2791	2792	2793	2794	2795	2796	2797	2798	2799	2800	2801
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Job Title	DEPUTY SHERIFF-OFFICER	- Jail Managemen 1161020 DEPUTY SHERIFF-OFFICER																																													
Cost	•	~								1161020	1161020	1161020	1161020	1161020			•				1161020	1161020	1161020	1161020	1161020	1161020	1161020			1161020	1161020			1161020			1161020	1161020	1161020	1161020	1161020	1161020	1161020	1161020	1161020	1161020	1161020
Department	Sheriff - Jail Managemen																																														
Fund	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610
Fund	110	110	110	110	110	110	110	110	110	19	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	19	110	19	110	110	110	110	110	110	110	110	110	110
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Adjustments																																(30 830)	(000,00)									(12,735)			
2005 CAAB	41,344	41,344	41,344	41,344	41,344	41,344	41,344	41,344	41,344	41,344	41,344	27,416	50,398	33,785	31,836	32,092	32,092	24,848	627,02	30 177	29.201	29.201	23,442	30,418	29,700	29,201	29,201	62,338	56,316	53,152	46,109	37,007	41,798	45,743	40,841	41,798	42,794	42,794	45,743	41,798	30,553	15,282	0	0	53,812
Position	2815	2816	2817	2818	2819	2820	2821	2822	2823	2824	2825	7914	1886	1885	328	329	330	2417	5 5	6 5	5421	5422	5423	5424	5425	5426	5427	6299	4213	4214	7855	1305	4306	4307	4308	4309	4310	4311	4312	4313	9047	4314	4315	1233	2629
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Job Title	0 DEPUTY SHERIFF-OFFICER	0 REPORT TECHNICIAN (SHERIFF) 55A	0 COOK-MANAGER (HOLDING CENTER)	0 COOK HOLDING CENTER	0 ASSISTANT COOK-HOLDING CENTER	0 ASSISTANT COOK-HOLDING CENER	0 ASSISTANT COOK-HOLDING CENER	O KIICHEN HELPEK (HOLDING CENIEK)	O MICHEN HELPER (HOLDING CENTER)	O MICHEN HELPER (HOLDING CENTER)	O KITCHEN HELPER (HOLDING CENTER)	0 KITCHEN HELPER (HOLDING CENTER)	O KITCHEN HELPER (HOLDING CENTER)	0 KITCHEN HELPER (HOLDING CENTER)	1161050 NURSING SUPERVISOR - HOLDING CENTER	0 HEAD NURSE (HOLDING CENTER)	0 HEAD NURSE (HOLDING CENTER)	0 REGISTERED NURSE (HOLDING CENTER)	O REGISTERED NORSE (HOLDING CENTER)	O HOLDING CENTER MEDICAL AIDE	0 SENIOR MEDICAL SECRETARY (SHERIFF)	0 HOLDING CENTER MEDICAL AIDE (PT)	0 HOLDING CENTER MEDICAL AIDE (PT)	0 CHIEF PHYSICIAN (RPT)	610 Sheriff - Jail Managemen 1161060 DEPUTY SHERIFF-OFFICER																				
Cost	116103	116103	1161030	116103	116103	116103	116103(116103	116103	116103	116103	116103	116104	116104	116104	116104	116104	116104	110104	116101	116104	116104	116104	116104	116104	116104	116104	116105	116105	116105	116105	116105	116105	116105	116105	116105	116105	116105	116105	116105	116105	116105	116105	116105	116106
Department	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sherii - Jali Managemen	Sheriii - Jaii Mariagemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jall Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen																		
Fund	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	01911	01911	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610
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2005 CAAB	52,757	33,170	30,044	30,553	30,044	25,915	30,553	25,915	32,606	27,454	0	714	37,305	33,352	68,001	62,254	60,998	62,254	46,114	57,448	58,024	53,404	48,549	52,757	52,233	53,812	53,812	51,709	48,549	51,709	48,549	51,178	37,889	48,549	27,75	53,812	49,076	53,285	48,549	53,812	51,709	53,812	48,549	53,812	53,812	53,812	53,812
Position	2696	6334	9299	5679	2680	2681	2682	2683	5684	5685	42	1028	1029	1030	7406	6929	6276	6277	134	9612	9613	9615	2393	2401	2402	2524	2525	2526	2527	2827	2829	2830	2831	2832	2834	2835	2836	2837	2838	2839	2840	2841	2844	2846	2847	2848	2849
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Cost Job Title Center	Sheriff - Jail Managemen 1161060 DEPUTY SHERIFF-OFFICER	Sheriff - Jail Managemen 1161060 MAINTENANCE WORKER (SHERIFF)	Sheriff - Jail Managemen 1161060 LABORER (SHERIFF)	Sheriff - Jail Managemen 1161060 ACCOUNT CLERK TYPIST (SHERIFF) (PT)	Sheriff - Jail Managemen: 1161060 CHAPLAIN (RPT)	Sheriff - Jail Managemen: 1161060 CHAPLAIN (RPT)	Sheriff - Jail Managemen 1161060 CHAPLAIN (RPT)	Sheriff - Jail Managemen 1161070 PRINCIPAL COURT DEPUTY	Sheriff - Jail Managemen 1161070 LIEUTENANT-OFFICER	Sheriff - Jail Managemen 1161070 LIEUTENANT-OFFICER	Sheriff - Jail Managemen 1161070 LIEUTENANT-OFFICER	Sheriff - Jail Managemen 1161070 ADMINISTRATIVE ASSISTANT-COURTS	Sheriff - Jail Managemen 1161070 SERGEANT-OFFICER	Sheriff - Jail Managemen 1161070 SERGEANT-OFFICER	Sheriff - Jail Managemen 1161070 SERGEANT-OFFICER	Sheriff - Jail Managemen 1161070 DEPUTY SHERIFF OFFICER (55A)	Sheriff - Jail Managemen 1161070 DEPUTY SHERIFF OFFICER (SPANISH SPK)	Sheriff - Jail Managemen 1161070 DEPUTY SHERIFF OFFICER (SPANISH SPK)	Sheriff - Jail Managemen 1161070 DEPUTY SHERIFF-OFFICER	Sheriff - Jail Managemen 11610/0 DEPULY SHERIFF-OFFICER	Sherit - Jail Managemen 11610/U DEPULY SHEKIFF-OFFICER	Sheriff - Jail Managemen 11610/0 DEPUTY SHERIFF-OFFICER	Sheriff - Jail Managemen: 1161070 DEPUTY SHERIFF-OFFICER	Sheriff - Jail Managemen 1161070 DEPUTY SHERIFF-OFFICER	Sheriff - Jail Managemen 1161070 DEPUTY SHERIFF-OFFICER	510 Sheriff - Jail Managemen 1161070 DEPUTY SHERIFF-OFFICER																					
Fund	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610
EE Fund		FT 110		•		FT 110		FT 110	_	FT 110	_	RPT 110	RPT 110	RPT 110			FT 110							-	_	_	FT 110	_	_		FT 110	•	•	FT 110	•	•	,	•	•	•	FT 110	FT 110	FI 110				

Adjustments	•																																															
2005 CAAB	i i	53,812	53,812	53,812	53,812	53,812	53,812	52,757	53,812	53,812	51,709	37,889	51,709	53,812	50,648	53,285	52,757	52,233	52,233	53,812	51,709	53,812	51,709	48,549	49,602	51,709	53,812	52,757	52,757	51,709	48,549	53,812	53,812	52,757	53,812	53,812	53,812	52,757	51,709	52,233	48,549	53,285	53,285	53,285	52,757	53,285	53,285	52,757
Position		2820	2851	2852	2853	2854	2855	2856	2858	2859	2860	2861	2862	2863	2864	2865	2866	2867	2868	2869	2870	2871	2872	2874	2875	2878	2880	2881	2882	2883	2885	2886	2887	2888	2889	2890	2891	2892	2893	2894	2896	2897	2898	2899	2900	2901	2903	2906
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Cost Job Title	Venier 4464070 province interior organia	1610/U DEFULY SHEKIFT-OFFICER	neritt - Jail Managemen 11610/0 DEPUTY SHERIFF-OFFICER	161070 DEPUTY SHERIFF-OFFICER	0 Sheriff - Jail Managemen 1161070 DEPUTY SHERIFF-OFFICER	161070 DEPUTY SHERIFF-OFFICER	1161070 DEPUTY SHERIFF-OFFICER	161070	1161070 DEPUTY SHERIFF-OFFICER	161070	161070	161070	161070	161070	161070	161070	161070	1161070 DEPUTY SHERIFF-OFFICER	161070	1161070 DEPUTY SHERIFF-OFFICER	161070	1161070 DEPUTY SHERIFF-OFFICER	nenifi - Jail Managemen 1161070 DEPUTY SHERIFF-OFFICER	neriff - Jail Managemen 1161070 DEPUTY SHERIFF-OFFICER	heriff - Jail Managemenr 11610/U DEPUTY SHERIFF-OFFICER																							
Department		Sheriff - Jail Managemen 1	Sheriff - Jail Managemen 11	Sheriff - Jail Managemen 11	Sheriff - Jail Managemen 11	Sheriff - Jail Managemen 11	Sheriff - Jail Managemen 11	Sheriff - Jail Managemen 11	Sheriff - Jail Managemen 11	Sheriff - Jail Managemen 11	Sheriff - Jail Managemen 11	Sheriff - Jail Managemen 11	Sheriff - Jail Managemen 11	Sheriff - Jail Managemen 11	Sheriff - Jail Managemen 11	Sheriff - Jail Managemen 11	Sheriff - Jail Managemen 11	Sheriff - Jail Managemen 11	Sheriff - Jail Managemen 11	Sheriff - Jail Managemen 11	Sheriff - Jail Managemen 11	Sheriff - Jail Managemen 11	Sheriff - Jail Managemen 11	Sheriff - Jail Managemen 11	Sheriff - Jail Managemen 11	Sheriff - Jail Managemen 11	Sheriff - Jail Managemen 11	Sheriff - Jail Managemen 11	Sheriff - Jail Managemen 11	Sheriff - Jail Managemen 11	Sheriff - Jail Managemen 11	Sheriff - Jail Managemen 11		neriff - Jail Managemen	eriff - Jail Managemen	eriff - Jail Managemen	eriff - Jail Managemen	ıeriff - Jail Managemen	Sheriff - Jail Managemen 11	Sheritt - Jail Managemen 11								
Fund	Center	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610																	11610		11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610
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2005 CAAB		52,757	52,757	53,285	51,709	51,709	48,549	51,709	51,709	51,709	51,709	49,602	49,602	49,602	49,602	49,602	49,602	48,549	51,709	51,178	49,602	48,549	51,709	48,549	48,549	48,549	48,549	37,889	37,889	40,329	40,329	40,329	33,430	37,789	55.145	58,024	53,812	53,285	52,757	52,757	52,757	53,812	52,757	52,757	53,812	51,178	53 812
Position		2907	2908	2909	2910	2911	2912	2913	2914	2915	2916	2917	2918	2919	2920	2923	2924	2925	2926	2927	2928	5929	2931	2932	2933	2934	2935	2936	51000037	2172	2173	21/4	2175	2170	0096	9614	2394	2514	2520	2523	2539	2545	2549	2556	2559	2563	2584
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Cost Job Title	Center	161070 DEPUTY SHERIFF-OFFICER	161070 DEPUTY SHERIFF OFFICER (SPANISH SPK)	(61070 COURT OFFICER (SHERIFF)	1610/0 COURT OFFICER (SHERIFF)	1010/0 COOKI OFFICER (SHEKIFF)	1010/0 COOK! OFFICER (SHERIFF)	161070 COURT OFFICER (SHERIFF)	61080 SERGEANT-OFFICER	61080 SERGEANT-OFFICER	(61080 DEPUTY SHERIFF OFFICER (SPANISH SPK)	161080 DEPUTY SHERIFF-OFFICER	161080 DEPUTY SHERIFF-OFFICER	161080 DEPUTY SHERIFF-OFFICER	161080 DEPUTY SHERIFF-OFFICER	610 Sheriff - Jail Managemen 1161080 DEPUTY SHERIFF-OFFICER	161080 DEPUTY SHERIFF-OFFICER	161080 DEPUTY SHERIFF-OFFICER	161080 DEPUTY SHERIFF-OFFICER	Sheriff - Jail Managemen 1161080 DEPUTY SHERIFF-OFFICER	K1080 DEPLITY SHFRIFF, OFFICER																										
Department		Sheriff - Jail Managemen: 11	Sheriff - Jail Managemen 11	Sheriff - Jail Managemen 11	Sheriff - Jail Managemen 11	Sheriff - Jail Managemen: 11	Sheriff - Jail Managemen: 11	Sheriff - Jail Managemen 11	Sheriff - Jail Managemen 11	Sheriff - Jail Managemen 11	Sheriff - Jail Managemen: 11	Sheriff - Jail Managemen: 11	Sheriff - Jail Managemen 11	Sheriff - Jail Managemen: 11	Sheriff - Jail Managemen 11	Sheriff - Jail Managemen 11	Sheriff - Jail Managemen 11	Sheriff - Jail Managemen 11	Sheriff - Jail Managemen: 11	Sheriff - Jail Managemen: 11	Sheriff - Jail Managemen 11	Sheriff - Jail Managemen: 11	Sheriff - Jail Managemen 11	Sheriff - Jail Managemen 11	Sheriff - Jail Managemen: 11	Sheriff - Jail Managemen 11	Sheriff - Jail Managemen: 11	Sheriff - Jail Managemen 11	Sheriff - Jail Managemen 11	Sheriff - Jail Managemen 11	Sheriff - Jail Managemen 11	Sheriff - Jali Managemen 11	Shoriff In Managemen 11	Sheriff - Jail Managemen 11	Sheriff - Jail Managemen 11	Sheriff - Jail Managemen: 11	Sheriff - Jail Managemen 11	Sheriff - Jail Managemen 11	Sheriff - Jail Managemen 11	Sheriff - Jail Managemen 11	Sheriff - Jail Managemen 11	Sheriff - Jail Managemen: 11	Sheriff - Jail Managemen: 11	Sheriff - Jail Managemen 11	Sheriff - Jail Managemen: 11	Sheriff - Jail Managemen 11	Sheriff - Jail Managemen 11
Fund	Center	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11810
Fund		110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	011	110	1 5	110	110	110	110	110	110	110	110	110	110	110	110	110
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Adjustments																																				(34,998)					(59,024)		(50,277)				
2005 CAAB	52,757	52,233	52,757	53,812	52,757	52,757	50,648	53,812	52,757	52,233	51,709	52,757	53,285	53,285	51,709	52,233	53,812	51,709	51,709	48,549	48,549	53,812	53,812	53,812	52,757	49,602	52,233	52,757	48,549	49,602	48,549	49,602	49,602	49,076	65,235	41,997	60,332	60,332	60,332	60,332	59,024	60,332	60,332	60,332	53,704	56,123	53 704
Position	2586	2587	2601	2607	2619	2621	2667	2669	2673	2682	2698	2700	2703	2705	2733	2737	2826	2828	2833	2842	2843	2845	2857	2876	2877	2879	2884	2895	2902	2904	2905	2921	2922	2930	1926	1927	1928	1929	1930	1931	1932	1933	1934	1935	2113	2114	2115
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Job Title	10 Sheriff - Jail Managemen 1161080 DEPUTY SHERIFF-OFFICER	JEPUTY SHERIFF-OFFICER	JEPUTY SHERIFF-OFFICER	JEPUTY SHERIFF-OFFICER	PPUTY SHERIFF-OFFICER	EPUTY SHERIFF-OFFICER	JEPUTY SHERIFF-OFFICER	PUTY SHERIFF-OFFICER	DEPUTY SHERIFF-OFFICER	EPUTY SHERIFF-OFFICER	JEPUTY SHERIFF-OFFICER	IEPUTY SHERIFF-OFFICER	IEPUTY SHERIFF-OFFICER	IEPUTY SHERIFF-OFFICER	IEPUTY SHERIFF-OFFICER	JEPUTY SHERIFF-OFFICER	JEPUTY SHERIFF-OFFICER	EPUTY SHERIFF-OFFICER	Sheriff - Jail Managemen 1161080 DEPUTY SHERIFF-OFFICER	CORRECTION CAPTAIN	CORRECTION LIEUTENANT	CORRECTION LIEUTENANT	CORRECTION LIEUTENANT	CORRECTION SERGEANT	163020 CORRECTION SERGEANT	1163020 CORRECTION SERGEANT																					
Cost	1161080 E	1161080 E	1161080 E	1161080 D	1161080 E	1161080 E	1161080 E	1161080 D	1161080 E	1161080 D	1161080 D	1161080 D	1161080 D	1161080 D	1161080	1161080 D	1161080 D	1161080 D	1161080 D	1161080 D	1161080 D	1161080 D	1161080 D	1161080 D	1161080 D	1161080 D	1161080 D	1161080 D	1161080 D	1161080 D	1161080 D	1161080 D	1161080 D	1161080 D	163020	163020	163020	163020	163020	163020	163020	163020	163020	163020	163020	1163020 C	1163020 C
Department	Jail Managemen	Jail Managemen	Jail Managemen	Jail Managemen	Jail Managemen	Jail Managemen	Jail Managemen	Jail Managemen	Jail Managemen	Jail Managemen	Jail Managemen	Jail Managemen	Jail Managemen	Jail Managemen	Jail Managemen	Jail Managemen	Jail Managemen	Jail Managemen	Jail Managemen	Jail Managemen	Jail Managemen	Jail Managemen	Jail Managemen	Jail Managemen	Jail Managemen	Jail Managemen	Jail Managemen	Jail Managemen	Jail Managemen	Sheriff - Jail Managemen 1	Jail Managemen	Jail Managemen	Jail Managemen	Jail Managemen	Jail Managemen	Jail Managemen	Jail Managemen	Jail Managemen	Jail Managemen	Jail Managemen	Jail Managemen	Sheriff - Jail Managemen 1	Jail Managemen	Sheriff - Jail Managemen	Sheriff - Jail Managemen 1	Jail Managemen	Jail Managemen
ă	Sheriff -	Sheriff -	Sheriff -	Sheriff -	Sheriff -	Sheriff -	Sheriff -	Sheriff -	Sheriff -	Sheriff -	Sheriff -	Sheriff -	Sheriff -	Sheriff -	Sheriff -	Sheriff -	Sheriff -	Sheriff -	Sheriff -	Sheriff -	Sheriff -	Sheriff -	Sheriff -	Sheriff -	Sheriff -	Sheriff -	Sheriff -	Sheriff -	Sheriff -	Sheriff -	Sheriff -	Sheriff -	Sheriff -	Sheriff -	Sheriff -	Sheriff -	Sheriff -	Sheriff -	Sheriff -	Sheriff -	Sheriff -	Sheriff -	Sheriff -	Sheriff -	Sheriff -	Sheriff -	Sheriff -
Fund Center	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11610	11630	11630	11630	11630	11630						_	_	_
Fund	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110
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Adjustments															(29,						•						(33,	(35,																				
2005 CAAB	38,000	50,082	50,082	54,916	50,082	47,075	47,075	47,075	47,075	46,521	46,521	47,075	47,075	43,197	35,395	46,521	43,197	50,937	52,050	49,835	48,739	47,626	47,626	47,626	43,197	47,626	39,882	38,979	47,626	46,521	47,626	47,626	43,197	47,626	46,521	47,626	46,521	51,495	46,521	46,521	43,197	50,937	42,093	50,937	48,739	39,678	50,937	
Position	2116	2117	2118	2119	2120	1936	1937	1938	1939	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975	1976	1977	
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	CORRECTION SERGEANT	ORRECTION	ORRECTION	ORRECTION	ORRECTION	ORRECTION	CORRECTION	ORRECTION	ORRECTION	ORRECTION	ORRECTION	CORRECTION	CORRECTION	ORRECTION	CORRECTION	ORRECTION	CORRECTION	ORRECTION	CORRECTION	CORRECTION	CORRECTION	ORRECTION	ORRECTION	CORRECTION	CORRECTION	CORRECTION	CORRECTION	ORRECTION	CORRECTION	ORRECTION	ORRECTION	ORRECTION	ORRECTION	CORRECTION	ORRECTION	ORRECTION												
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Fund	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	
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Adjustments																																										(33,065)					
2005 CAAB	52,050	50,937	52,050	46,521	48,739	49,835	48,739	49,835	49,835	46,521	49,835	49,835	47,626	46,521	52,050	52,050	52,050	49,835	49,835	46,521	52,050	52,050	50,937	50,937	46,521	49,835	50,937	46,521	50,937	52,050	50,937	50,386	52,050	47,075	43,197	47,626	51,495	52,050	41,122	49,835	50,937	39,678	50,937	50,937	50,937	48,739	40,988
Position	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	202	2022	2023	2024
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Cost	1163020 CORRECTION OFFICER	1163020 CORRECTION OFFICER	1163020 CORRECTION OFFICER	163020	163020 CORRECTION	163020	163020 CORRECTION	163020	63020 CORRECTION	63020	1163020 CORRECTION OFFICER	163020 CORRECTION OFFICER	163020 CORRECTION OFFICER	163020 CORRECTION OFFICER	63020	163020 CORRECTION OFFICER	163020 CORRECTION OFFICER	163020 CORRECTION OFFICER	63020	1163020 CORRECTION OFFICER	1163020 CORRECTION OFFICER	1163020 CORRECTION OFFICER	63020	1163020 CORRECTION OFFICER	63020	63020	63020	163020	63020	63020	63020	163020	163020	63020	63020	63020	1163020 CORRECTION OFFICER	heriff - Jail Managemen 1163020 CORRECTION OFFICER									
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Fund	11630			11630		_	_	_	11630	11630	_	_	_	_	_		11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630
Fund	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110
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Adjustments						(46,521)				(52,050)											(33,235)										(33,235)		(29,496)								(29,496)	(29,496)	•				
2005 CAAB	303 27	47,020	50,921	49,835	46,521	46,521	50,937	52,050	48,739	52,050	47,075	52,050	47,075	46,521	46,521	46,521	46,521	42,093	46,521	47,075	39,882	46,521	46,521	47,075	52,050	52,050	43,197	52,050	35,395	47,626	39,882	47,626	35,395	46,521	52,050	46,521	47,075	52,050	52,050	49,835	35,395	35,395	48,739	49,835	47,075	47,626	50,937
Position	3000	2023	2022	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	202	2053	2054	2055	2056	2057	2058	2029	2060	2061	2062	2063	2064	2065	2066	2067	2068	5069	2070	2071
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Cost Job Title	ff - Jail Managemen 1163020 CORRECTION DEFICER	iff Jail Managemen 1163020 CORRECTION OFFICER	iff - Jail Managemen 1163020 CORRECTION OFFICER	iff - Jail Managemen 1163020 CORRECTION OFFICER	80 Sheriff - Jail Managemen 1163020 CORRECTION OFFICER	iff - Jail Managemen: 1163020 CORRECTION OFFICER	iff - Jail Managemen 1163020 CORRECTION OFFICER	ff - Jail Managemen 1163020 CORRECTION OFFICER	iff - Jail Managemen 1163020 CORRECTION OFFICER	iff - Jail Managemen 1163020 CORRECTION OFFICER	if - Jail Managemen 1163020 CORRECTION OFFICER	iff - Jail Managemen 1163020 CORRECTION OFFICER	iff - Jail Managemen 1163020 CORRECTION OFFICER	ff - Jail Managemen 1163020 CORRECTION OFFICER	iff - Jail Managemen 1163020 CORRECTION OFFICER	ff - Jail Managemen: 1163020 CORRECTION OFFICER	Sheriff - Jail Managemen 1163020 CORRECTION OFFICER	ff - Jail Managemen 1163020 CORRECTION OFFICER	ff - Jail Managemen 1163020 CORRECTION OFFICER																												
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Fund	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630	11630
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	9 B 2087 9 C C 2088 9 C C 2090 9 C C 2090 9 A A 2094 9 A 2096 9 C C 2097 9 C C 2097 9 C C 2097 9 C C 2102 9 C C 2102 9 C C 2102 9 C C 2104 9 C C 2107 9 C C C 2107 9 C C C 2107 9 C C C C C C C C C C C C C C C C C C C	9 9 9 0 0 20889 9 9 0 0 0 20889 9 9 0 0 0 20991 9 9 0 0 0 20993 9 9 0 0 0 20996 9 9 0 0 0 20996 9 9 0 0 0 2102 9 0 0 0 2102 9 0 0 0 2102 9 0 0 0 2102 9 0 0 0 2102 9 0 0 0 2102 9 0 0 0 2102 9 0 0 0 0 2102 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9 C C 2090 9 C C 2091 9 C C 2091 9 C C 2092 9 C C 2094 9 C C 2097 9 C C 2097 9 C C 2097 9 C C 2103 9 C C 2104 9 C C 2106 9 C C 2107 9 C C 2112	9 C 2091 9 C 2092 9 C 2093 9 C 2093 9 C 2094 9 C 2096 9 C 2097 9 C 2097 9 C 2097 9 C 2101 9 C 2102 9 C 2103 9 C 2106 9 C 2107 9 C 2108	9 C 2092 9 A 2094 9 C 2094 9 C 2097 9 B 2100 9 C 2101 9 C 2102 9 C 2104 9 C 2104 9 C 2106 9 A 2107 9 A 2107 9 A 4770 9 A 4770	9 D 2093 9 C C 2094 9 C C 2097 9 D C 2097 9 D C 2101 9 C C 2103 9 C C 2104 9 C C 2104 9 C C 2106 9 A A 2107 9 A A 2107 9 C A 2108 9 A A 2107 9 C C 2109	9 C C 2096 9 C C 2096 9 C C 2097 9 C C 2097 9 C C 2101 9 C C 2102 9 C C 2103 9 C C 2104 9 C C 2106 9 A A 2107 9 C C 2109	9 A 2096 9 B C 2097 9 B B 2100 9 C 2103 9 C 2103 9 C 2103 9 C 2104 9 C 2106 9 A 2107 9 B 2108 9 A 2107 9 C 2110 9 C 2708	9 C 2097 9 B 2008 9 C 2100 9 C 2101 9 C 2103 9 C 2103 9 A 2107 9 A 2107 9 A 4770 9 A 4770	9 D 2098 9 B C 2100 9 C 2101 9 C 2103 9 C 2104 9 C 2106 9 A 2107 9 C 2108 9 A 4 2107 9 C 2110 9 C 4771	9 8 4 2099 9 6 7 2100 9 6 7 2100 9 7 2103 9 7 2106 9 8 5 2106 9 8 7 2107 9 9 5 2110 9 6 7 2112	9 C 2101 9 C 2103 9 C 2103 9 C 2104 9 A 2107 9 A 2108 9 D 2111 9 D 2112 9 A 4770	9 C 2102 9 C 2103 9 C 2104 9 D 2106 9 A 2107 9 C 2110 9 C 2112 9 C 4770	9 C 2103 9 C 2104 9 D 2105 9 A 2107 9 A 2109 9 5 2110 9 D 2111 9 A 4770	9 5 2106 9 4 2106 9 2 2106 9 2 2109 9 5 2110 9 6 5 2111 9 6 4 4770	9 5 2106 9 A 2107 9 2 2109 9 5 2110 9 D 2111 9 A 4770	9 A 2107 9 4 2108 9 2 2109 9 5 2110 9 5 2112 9 A 4770	9 4 2108 9 2 2109 9 5 2110 9 5 2112 9 A 4770	9 2 2109 9 5 2110 9 D 2111 9 A 4770 9 C 4771	9 5 2110 9 D 2111 9 5 2112 9 A 4770 9 C 4771	9 D 2111 9 5 2112 9 A 4770 9 C 4771	9 5 2112 9 A 4770 9 C 4771	9 C 29e
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RESOLVED: that the following positions are hereby adjusted in the 2005 County Budget, amount indicated represents funding for the balance of the year,

djustment				(7,835)					(43,754)										(20,707)	(21,511)																(34, 193)		(45,216)					(15,958)
2005 CAAB Adjustment	48,252	100,485	80,544	9,402	34,811	37,140	34,811	36,379	52,505	56,378	85,941	64,305	43,803	54,076	50,488	39,786	34,405	37,140	24,848	25,813	46,906		64,388	79,092	57,718	46,505	55,848	102,588	30,044	91,119		51,709	53,812		53,283	41,032	35,593	54,259	54,259	32,606	65,557	93,820	19,149
Position	124	216	1219	1661	1842	1843	1846	1847	2464	2946	3047	3060	3411	3415	5317	5855	7203	7212	7716	7721	8067	8421	8786	9647	9983	10122	10232	10351	48	1191	1660	2385	2386	2387	2388	2433	8138	9587	9591	47	803	1190	2362
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Cost Center Job Title	1151010 ADMINISTRATIVE ASSISTANT (SHERIFF)	1151010 ADMINISTRATIVE COORDINATOR-SHERIFF	1151010 CHIEF OF INTERNAL AFFAIRS	1151010 CLERK TYPIST (SHERIFF) PT	1151010 CONFIDENTIAL AIDE (SHERIFF)	1151010 DEPUTY SHERIFF-CRIMINAL	1151010 DETECTIVE DEPUTY	1151010 DIRECTOR OF PUBLIC ACCOUNTABILITY	1151010 DIRECTOR OF TRAINING (SHERIFF)	1151010 EXECUTIVE ASSISTANT TO THE SHERIFF	1151010 EXECUTIVE ASSISTANT-PUBLIC RELATION SHER	1151010 JUNIOR EQUAL EMPLOYMENT OPP SPEC SHERIFF	1151010 LEGAL STENOGRAPHER (SHERIFF)	1151010 PAYROLL CLERK (SHERIFF)	1151010 PERSONNEL CLERK (SHERIFF)	1151010 RECEPTIONIST	1151010 RECEPTIONIST	1151010 SECRETARY, SHERIFF	1151010 SENIOR CLERK TYPIST (SHERIFF) PT	1151010 SENIOR EXECUTIVE ASSISTANT-SHERIFF	1151010 SHERIFF	1151010 SPECIAL ASSISTANT TO SHERIFF	1151010 SUPERVISING AUTO MECHANIC SHERIFF	1151010 TECHNICAL SERGEANT	1151010 UNDER SHERIFF	1151020 ACCOUNT CLERK TYPIST - CIVIL	1151020 CHIEF DEPUTY-CIVIL	1151020 CLERK TYPIST (SHERIFF) PT	1151020 DEPUTY SHERIFF - CIVIL	1151020 DEPUTY SHERIFF-CRIMINAL	1151020 SENIOR ACCOUNT CLERK TYPIST-CIVIL	1151020 SERGEANT	1151020 SERGEANT	1151030 ACCOUNT CLERK TYPIST - CIVIL	1151030 CAPTAIN	1151030 CHIEF DEPUTY SHERIFF	1151030 DEPUTY SHERIFF (RESERVE) PT						
Department	Sheriff Division	Sheriff Division	Sheriff Division	Sheriff Division	Sheriff Division	Sheriff Division	Sheriff Division	Sheriff Division	Sheriff Division	Sheriff Division	Sheriff Division	Sheriff Division	Sheriff Division	Sheriff) Sheriff Division	Sheriff Division) Sheriff Division	Sheriff Division	3 Sheriff Division		O Sheriff Division	3 Sheriff Division	3 Sheriff Division	Sheriff	Sheriff	3 Sheriff Division	 Sheriff Division 	 Sheriff Division 	3 Sheriff Division	3 Sheriff Division	0 Sheriff Division	0 Sheriff Division	0 Sheriff Division	0 Sheriff Division	0 Sheriff Division	0 Sheriff Division	0 Sheriff Division	0 Sheriff Division	0 Sheriff Division	0 Sheriff Division	0 Sheriff Division	0 Sheriff Division	0 Sheriff Division
Fund Center	11510	11510	11510	11510	11510	11510	11510	11510	11510	11510	11510	11510	11510	11510	11510	11510	11510	11510	11510	11510	11510	11510	11510	11510	11510	11510	11510	11510	11510	11510	11510	11510	11510	11510	11510	11510	11510	11510	11510	11510	11510	11510	11510
Fund	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110
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Adjustment	(37,854)				(50 505)	(32,503)	(20,100)							(34 545)	(31.545)	(010,10)		(45,772)	(10,117)																								(38,143)			
2005 CAAB 37 854	37.854	50,066	41,032	49,602	45,772	52,505 40,084	51.538	52,505	50.569	52,505	48 148	40,140	42,931	27.054	37.854	47.663	47,003	45,772	51 538	41 983	50.569	37.854	47,663	50.569	42.931	47 663	47,663	42 931	50,569		45,772	50,569	47,663	40,084	49,602	49,602	51,538	52,505	50,569	37,854	40,084	50,569	45,772	43,882	50,569	50,569
Position	2390	2403	2405	2406	2407	2408	2411	2412	2413	2446	2414	2418	2410	24.5	2421	2420	2424	242	2421	2430	2431	2432	2434	2435	2436	2438	2430	2440	2441	2442	2443	2445	2446	2447	2448	2450	2453	2454	2456	2457	2458	2463	2466	2467	2408	2469
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Cost Center Job Title SPEAKING	DEPULY	1151030 DEPOLT SHERIFF CRIMINAL ATAGA DEPLITY SHERIFF-CRIMINAL	1151030 DEPUTY SHERIFF-CRIMINAL		1151030 DEPUTY SHERIFF-CRIMINAL	DEPUTY	1151030 DEPUTY SHEKIFF-CKIMINAL		1151030 DEPULY SHERIFF-CRIMINAL	DEPUT	1151030 DEPUTY SHERIFF-CRIMINAL	1151030 DEPULY SHEKIFF-CKIMINAL	1151030 DEPUTY SHERIFF-CRIMINAL	1151030 DEPUTY SHEKIFF-CKIMINAL	1151030 DEPUTY SHERIFF-CRIMINAL	DEPUIY	1151030 DEPUTY SHERIFF-CRIMINAL	1151030 DEPUTY SHEKIFF-CRIMINAL	1151030 DEPUTY	•	_		1151030 DEPULY	1151030 DEPUTY	1151030	0501211	Ψ,	1151030 DEPUT	- •	1151030	1151030	1151030	1151030	1151030 DEPUTY SHERIFF-CRIMINAL	-	1151030	_	1151030 DEPUTY	1151030 DEPUTY	1151030 DEPUTY	1151030 DEPUTY	1151030 DEPUTY	•	1151030 DEPUTY		n 1151030 DEPUTY SHERIFF-CRIMINAL
Fund Center Department	11510 Sheriff Division	11510 Sheriff Division	Sheriff	Sheriff	11510 Sheriff Division	Sheriff	Sheriff	Sheriff				11510 Sheriff Division	11510 Sheriff Division		11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	Sheriff	Sheriff Divisi	Sheriff Divisi	Sheriff	Sheriff Division	11510 Sheriff Division	Sheriff Divis	Sheriff Divis	Sheriff Divis	Sheriff Divis	11510 Sheriff Division	Sheriff	11510 Sheriff Division	11510 Sheriff Division	Sheriff	Sheriff	11510 Sheriff Division	Sheriff				
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Adjustment				(31,545)																			(38,143)												٠	(31,545)												
	47,663	40,084			48,630	40,084	50,569	45,772	41,983	40,084	47,663	47,663	50,569	41,983	41,983	47,663	43,882	47,663	47,663	47,663	48,146	45,772	45,772	47,663	48,630	46,717	48,131	48,630	52,505	52,505	46,717		43,882	45,772	47,663	37,854	60,274	60,274	27,269	30,657	51,584	56,378	53,200	55,318	56,378		56,378	37,923
Position 2005	2470	2471	2472	2473	2474	2475	2477	2478	2479	2480	2482	2484	2485	2487	2488	2489	2490	2491	2493	2494	2495	2496	2497	2498	2499	2500	2501	2502	2503	2504	2506	2507	2508	2509	.2511	2512	6264	6266	7719	7720	9581	9583	9286	9588	9589	9290	9296	51000322
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Cost Center Job Title	1151030 DEPUTY	1151030 DEPUTY SHERIFF-CRIMINAL	1151030 DEPUTY SHERIFF-CRIMINAL	1151030 DEPUTY SHERIFF-CRIMINAL	1151030 DEPUTY	1151030 DEPUTY SHERIFF-CRIMINAL	1151030 DEPUTY SHERIFF-CRIMINAL	1151030 DEPUTY SHERIFF-CRIMINAL	1151030 DEPUTY SHERIFF-CRIMINAL	1151030 DEPUTY	1151030 DEPUTY SHERIFF-CRIMINAL	1151030 DEPUTY SHERIFF-CRIMINAL	1151030 DEPUTY SHERIFF-CRIMINAL	1151030 DEPUTY SHËRIFF-CRIMINAL	1151030 DEPUTY SHERIFF-CRIMINAL	1151030 DEPUTY SHERIFF-CRIMINAL	n 1151030 DEPUTY SHERIFF-CRIMINAL	1151030 DEPUTY SHERIFF-CRIMINAL	n 1151030 DEPUTY SHERIFF-CRIMINAL	1151030	n 1151030 DEPUTY SHERIFF-CRIMINAL	•	1151030	1151030	1151030 DEPUTY	•	1151030 DEPUTY	_	•		1151030	1151030	1151030	1151030	1151030	_	1151030	n 1151030 SERGEANT	1151030	n 1151030 SERGEANT	1151030	1151030	_	n 1151030 LEGAL STENOGRAPHER (SHERIFF)				
Fund Center Department	S	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	Sheriff	Sheriff	Sheriff	Sheriff	Sheriff	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division		11510 Sheriff Division	Sheriff	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	Sheriff	11510 Sheriff Division	Sheriff	Sheriff	11510 Sheriff Division							
EE Fund	FT 110	FT 110	FT 110		FT 110		FT 110							FT 110	FT 110		-		•	•	•		FT 110	FT 110	FT 110	FT 110	FT 110	FT 110		FT 110				FT 110	FT 110	FT 110	FT 110											

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Adjustment	(54,631)		(1,938)	(1,453)		<u>Ø</u>	(1,938)	(1,518)	(1,822)			(3,242)		(1,518)	(1,453)	(1,366)	(2,988)	(1,453)	(1,938)	(1,938)		(1,453)	(1,518)	(2,459)	(12,144)	(2,9	(1,938)	(11,962)	(2,988)	(1,822)						(27,708)											(27,708)	
	65,557	65,557	1,938	1,744	1,639	696	1,938	1,822	1,822	1,822	1,822	3,242	15,156	1,822	1,744	1,639	3,586	1,744	1,938	1,938	3,370	1,744	1,822	2,459	14,573	3,586	1,938	14,354	3,586	1,822	47,663	36,523	36,523	38,160	39,951	33,249		38,160	38,160	36,523	38,160	34,066	38,160	39,951	39,951	38,160	33,249	41 288
Position	802	804	2352	2353	2354	2355	2356	2357	2358	2359	2360	2361	2363	2364	2365	2366	2367	2368	2371	2372	2373	2374	2375	2376	2377	2378	2379	2381	2382	2383	2476	3075	3076	3077	3078	3079	3080	3081	3082	3083	3084	3085	3086	3087	3088	3089	3090	3091
Step	ш	ш	-	-	0	-	-	0	0	0	0	0	0	0	-	0	-	-	-	-	0	-	0	0	0	-	-	0	-	0	2	4	4	2	ш	7	5	2	2	4	2	က	2	В	æ	5	7	c
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Cost Center	1151040	1151040	1151040 DEPUTY	1151040 DEPUTY SHERIFF	1151040 DEPUTY SHERIFF	1151040 DEPUTY SHERIFF	1151040 DEPUTY SHERIFF (RESERVE)	1151040 DEPUTY SHERIFF (RESERVE)	1151040 DEPUTY SHERIFF	1151040 DEPUTY	1151040 DEPUTY SHERIFF (sion 1151040 DEPUTY SHERIFF (RESERVE) PT	1151040 DEPUTY	sion 1151040 DEPUTY SHERIFF (RESERVE) PT	sion 1151040 DEPUTY SHERIFF (RESERVE) PT	sion 1151040 DEPUTY SHERIFF (RESERVE) PT	1151040 DEPUTY	sion 1151040 DEPUTY SHERIFF (RESERVE) PT	sion 1151040 DEPUTY SHERIFF (RESERVE) PT	1151040 DEPUTY SHERIFF	sion 1151040 DEPUTY SHERIFF (RESERVE) PT	1151040 DEPUTY SHERIFF (RESERVE)	_	1151040 DEPUTY SHERIFF (RESERVE)	_	1151040	1151040	1151040	1151040	1151040	1151040	1151040	1151040	1151040	ion 1151040	ion 1151040	ion 1151040	ion 1151040	ion 1151040	ion 1151040	ion 1151040	sion 1151040 DISPATCHER (SHERIFF)	sion 1151000 DISDATCHED (SHEDIES) 55A					
	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	Sheriff	Sheriff	Sheriff	Sheriff	Sheriff		11510 Sheriff Division	Sheriff		Sheriff	Sheriff	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Divisi	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	11510	11510 Sheriff	11510	11510	11510	11510	11510	11510 Sheriff Divis	į.													
Fund	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	7.
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Adjustment				(12.510)			(49,265)			(21,801)		(46,982)						(14,998)	(15,958)					(46,982)			(45,216)	(45,216)									(46,982)			(45,216)	•				(50,228)	(45.216)	(39.719)	
2005 CAAB	41,739	41,739	14,163	15,012		57,959	59,118	37,140	26,161	26,161	56,378	56,378		56,378	64,305	76,952	35,593	17,997	19,149	47,663	47,663	42,931	54,259	56,378	54,259	54,259	54,259	54,259	55,318	56,378		54,259	55,318	56,378	55,848		56,378	55,318		54,259	56,378	60.274		57,959	60,274	54,259	47,663	50,569
Position	3092	3093	3094	3095	5292	6267	6268	7342	7916	7917	9226	9584	9585	9592	801	1229	1844	2369	2380	2452	2455	2510	2938	2939	2940	2941	2942	2943	2945	2948	2949	2950	2951	2953	2954	2955	2956	2957	2958	2959	2960	6265	8137	8725	8726	9582	10352	10353
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Cost Center Job Title		1151040 DISPATCHER (SHERIFF) 55A	1151040 DISPATCHER (SHERIFF) PT	1151040 DISPATCHER (SHERIFF) PT	1151040 JUNIOR DISPATCHER (SHERIFF)	1151040 LIEUTENANT	1151040 LIEUTENANT	1151040 POLICE COMPLAINT WRITER (SHERIFF)	1151040 RESERVE DEPUTY AVIATION MECHANIC (PT)	1151040 RESERVE DEPUTY AVIATION MECHANIC (PT)	1151040 SENIOR TACTICAL FLIGHT OFFICER	1151040 SERGEANT	1151040 SERGEANT	1151040 SERGEANT	1151050 CAPTAIN	1151050 CHIEF OF TECHNOLOGY & TECHNICAL CRIM SRV	1151050 CONFIDENTIAL AIDE (SHERIFF)	1151050 DEPUTY SHERIFF (RESERVE) PT	1151050 DEPUTY SHERIFF (RESERVE) PT	1151050 DEPUTY SHERIFF-CRIMINAL	_	_	1151050 DETECTIVE DEPUTY (ARSON)	1151050 DETECTIVE DEPUTY (ARSON)	1151050 LIEUTENANT	1151050 SENIOR ACCOUNT CLERK (SHERIFF) PT	1151050 SENIOR DETECTIVE-NARCOTICS	1151050 SENIOR DETECTIVE-NARCOTICS	1151050 SERGEANT	1151050 UNDERCOVER NARCOTICS DEPUTY	1151050 UNDERCOVER NARCOTICS DEPUTY																	
Fund Center Department	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	Sheriff	Sheriff	Sheriff Divis	Sheriff Divis	Sheriff Divis	Sheriff Divis	Sheriff	Sheriff	Sheriff	Sheriff	Sheriff	Sheriff	Sheriff	11510 Sheriff Division	Sheriff	Sheriff	Sheriff	Sheriff	Sheriff	Sheriff	Sheriff	Sheriff	Sheriff	Sheriff	Sheriff	Sheriff	Sheriff	Sheriff	Sheriff Divisi	Sheriff	Sheriff	Sheriff Divisi	Sheriff Divisi	Sheriff Divisi	Sheriff Divisi	Sheriff	Sheriff	Sheriff	Sheriff	Sheriff	Sheriff	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division
Fund	110	110	110	110	110	110	110	19	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	110	19	110	110	110	110	110	110	110	110	110	110	110	110	110	110
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Adjustment	671	(39,719)	(39,719)	(38 931)	(100,00)																																								•	(42,584)	
2005 CAAB	30,009	47,663	47,663	46,717	31,581	76,952	42,632	53,165			52,505	47,663	51,538	47,663	52,505	51,538	52,505	46,717	50,569	51,538	50,569	51,538	52,505	50,569	50,569	51,538	41,032	47,663	45,772	47,663	47,663	51,538	49,602	56,378	56,378	55,318	38,160	28,619		28,725	60,274	56,378	56,378	54,259	56,378	42,584	10,533
Position	1000	10355	10357	10358	46	1230	1831	1901	1905	2370	2404	2409	2415	2417	2420	2422	2426	2428	2437	2444	2449	2451	2459	2460	2461	2462	2465	2481	2483	2486	2492	2505	2513	2944	2947	2952	3120	3121	3122	7717	8727	9593	9294	9292	10233	51000323	1662
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Cost Center Job Title 1151050 LINDERCOVER NARCOTICS DEPITY			- \-	•	_	1151060 CHIEF OF VIOLENCE PREV EDU & DOM VIOL PR	1151060 COMPUTER OPERATOR (SHERIFF)	1151060 COORDINATOR OF SUBSTANCE ABUSE TRAINING	1151060	1151060 DEPUTY SHERIFF (RESERVE) PT	1151060 DEPUTY SHERIFF-CRIMINAL	1151060 DEPUTY	_	1151060 DEPUTY	1151060	1151060	1151060	1151060	1151060	1151060	1151060	_	1151060		1151060 DEPUTY	1151060	1151060	1151060	1151060	1151060	1151060	1151060	1151060	1151060	1151060	1151060	1151060	1151060	•	•	1151060 CLERK TYPIST (SHERIFF) PT						
Fund Center Department	14510 Shoriff Division	11510 Sheriff Division	Sheriff Divis	Sheriff	Sheriff	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	11510 Sheriff Division	Sheriff	11510 Sheriff Division	Sheriff	Sheriff		Sheriff	Sheriff	Sheriff	Sheriff	Sheriff	Sheriff	Sheriff	Sheriff	11510 Sheriff Division				Sheriff	Sheriff	11510 Sheriff Division
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 2005 CAAB
 Adjustment

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 2384
 17,997

(1,500,681)

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RESOLVED: that the following positions are hereby adjusted in the 2005 County Budget, amount indicated represents funding for the balance of the year,

Center 100 Legislature	Job litte Job sitte Job si	000 000 000 000 000 000 000 000 000 00	d d	2005 2005 2007 2007 2008 2008 2008 2008 2008 2008	(2,255) (1,465) (25,734) (25,738) (25,738) (5,388) (30,000) (3,720) (34,723) (4,231) (4,231) (4,231) (5,944) (6,942) (1,272) (1,272) (1,272) (20,665) (35,824) (35,811) (25,615) (25,615) (25,615) (25,000) (25,000)
100 Legislature	9030 ADMINISTRATIVE ASSISTANT LEGISLATURE 9030 ADMINISTRATIVE ASSISTANT LEGISLATURE 9030 ADMINISTRATIVE CASSISTANT LEGISLATURE 9030 ADMINISTRATIVE CLERK (LEGISLATURE) 9030 ADMINISTRATIVE CLERK (LEGISLATURE) 9030 ADMINISTRATIVE CLERK (LEGISLATURE) 9030 ADMINISTRATIVE CLERK (LEGISLATURE) 9030 COUNSEL - LEGISLATURE (RPT) 9030 SECUTIVE ASSISTANT LEGISLATURE 9030 JUNIOR ADMINISTRATIVE ASSISTANT LEG 9030 JUNIOR ADMINISTRATIVE ASSISTANT LEG 9030 JUNIOR ADMINISTRATIVE ASSISTANT LEG 9030 SENIOR ADMINISTRATIVE ASSISTANT LEG 9040 ADMINISTRATIVE ASSISTANT (LEGISLATURE) 9040 ADMINISTRATIVE CLERK (LEGISLATURE)				(2,255) (1,465) (3,714) (25,738) (25,738) (5,388) (30,000) (3,720) (3,720) (3,720) (4,231) (4,231) (4,231) (4,231) (6,942) (1,272) (1,272) (2,944) (3,944) (3,944) (3,944) (3,944) (35,946) (35,
100 Legislature	9030 ADMINISTRATIVE ASSISTANT LEGISLATURE 9030 ADMINISTRATIVE CLERK (LEGISLATURE) 9030 ADMINISTRATIVE CLERK (LEGISLATURE) 9030 ADMINISTRATIVE CLERK (LEGISLATURE) 9030 ADMINISTRATIVE CLERK (LEGISLATURE) 9030 COUNSTITUENT SERVICE LIAISON (RPT) 9030 COUNSEL - LEGISLATURE (RPT) 9030 EXECUTIVE ASSISTANT LEGISLATURE 9030 EXECUTIVE ASSISTANT LEGISLATURE 9030 LUNIOR ADMINISTRATIVE ASSISTANT LEGIS 9030 JUNIOR ADMINISTRATIVE ASSISTANT LEGIS 9030 SENIOR ADMINISTRATIVE ASSISTANT (LEGISLATURE) 9030 SENIOR ADMINISTRATIVE ASSISTANT (LEGISLATURE) 9040 ADMINISTRATIVE ASSISTANT (LEGISLATURE) 9040 ADMINISTRATIVE CLERK (LEGISLATURE)				(1,465) (3,714) (25,788) (25,788) (5,388) (3,300) (3,720) (3,720) (3,720) (3,720) (3,721) (3,721) (3,721) (3,721) (3,721) (3,722) (3,614) (3,621) (3,6
100 Legislature	9030 ADMINISTRATIVE ASSISTANT LEGISLATURE 9030 ADMINISTRATIVE CLERK (LEGISLATURE) 9030 ADMINISTRATIVE CLERK (LEGISLATURE) 9030 ADMINISTRATIVE CLERK (LEGISLATURE) 9030 ADMINISTRATIVE CLERK (LEGISLATURE) 9030 COUNSEL - LEGISLATURE (RPT) 9030 EXECUTIVE ASSISTANT LEGISLATURE 9030 EXECUTIVE ASSISTANT LEGISLATURE) 9030 EXECUTIVE ASSISTANT LEGISLATURE) 9030 SENIOR ADMINISTRATIVE ASSISTANT LEG 9030 SENIOR ADMINISTRATIVE ASSISTANT LEGISLATURE) 9030 SENIOR ADMINISTRATIVE ASSISTANT (LEGISLATURE) 9030 SENIOR ADMINISTRATIVE ASSISTANT (LEGISLATURE) 9040 ADMINISTRATIVE CLERK (LEGISLATURE)				(35,748) (25,788) (25,788) (5,789) (30,000) (3,720) (34,231) (24,231) (24,231) (24,723) (67,728) (67,728) (67,728) (67,728) (67,728) (73,689) (34,966) (35,871) (35,871) (35,811) (35,600) (35,600) (35,600) (35,600) (35,600)
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100 Legislature	3030 SENIOR ADMIN CLERK (LEGISLATURE) 3030 SENIOR ADMIN CLERK (LEGISLATURE) 3030 SENIOR ADMINI CLERK (LEGISLATURE) 3030 SENIOR ADMINISTRATIVE ASSISTANT LEG 4040 ADMINISTRATIVE ASSISTANT LEGISLATURE 4040 ADMINISTRATIVE CLERK (LEGISLATURE) 4040 ADMINISTRATIVE CLERK (LEGISLATURE) 4040 ADMINISTRATIVE CLERK (LEGISLATURE) 4040 CHIEF OF STAFF-MINORITY				(29,968) (34,966) (35,524) (18,000) (18,000) (29,615) (29,615) (20,000) (20,000)
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100 Legislature	9030 SENIOR ADMINISTRATIVE ASSISTANT LEGGED ADMINISTRATIVE ASSISTANT (LEGISLATURE) ADMO ADMINISTRATIVE ASSISTANT-LEGISLATURE 4040 ADMINISTRATIVE CLERK (LEGISLATURE)				(35,524) (18,000) (35,811) (29,615) (25,000) (25,000)
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100 Legislature	4040 ADMINISTRATIVE ASSISTANT-LEGISLATURE 4040 ADMINISTRATIVE CLERK (LEGISLATURE) 4040 CHIEF OF STAFF-MINORITY 4040 CHIEF OF STAFF-MINORITY 6050 ACCURATION AT 105 (1971)		- C 6		(35,811) (29,615) (29,615) (55,000) (20,000) (25,000)
100 Legislature	4040 ADMINISTRATIVE CLERK (LEGISLATURE) 4040 ADMINISTRATIVE CLERK (LEGISLATURE) 4040 CHIEF OF STAFF-MINORITY 5050 ACMINIST I FORDI		± 0.6		(29,615) (29,615) (55,000) (20,000) (25,000)
100 Legislature	4040 ADMINISTRATIVE CLERK (LEGISLATURE) 4040 CHIEF OF STAFF-MINORITY				(29,615) (55,000) (20,000) (25,000)
100 Legislature	4040 CHIEF OF STAFF-MINORITY				(55,000) (20,000) (25,000)
100 Legislature	TEG 101 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				(20,000)
100 Legislature	4040 COUNSEL - LEGISLATURE (RPT)				(25,000)
100 Legislature	1004040 EXECUTIVE ASSISTANT-LEGISLATURE	4	5		
100 Legislature	1004040 FIRST ADMINISTRATIVE ASSISTANT LEG	13	4 3462	52 57,610	(20,000)
100 Legislature	1004040 SENIOR ADMIN CLERK (LEGISLATURE)	6	1 81	8145 41,215	(33,289)
100 Legislature	1004040 SENIOR ADMIN CLERK (LEGISLATURE)	6	1 81		(33,289)
100 Legislature	1004040 SENIOR ADMINISTRATIVE ASSISTANT LEG	£	۸ 81		(42,399)
100 Legislature	1005017 CLERK TYPIST (RPT) LEGISLATURE	_	16		(20.459)
100 Legislature	005017 CLERK TYPIST (RPT) I FGISLATURE		2 4		(20,459)
100 Legislature	1005017 CLERK TYPIST (RPT) I FGISI ATURE				(1.259)
100 Legislature	1005017 CLERK TYPIST (RPT) LEGISI ATURE	. —	. 4	,	(20.459)
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100 Legislature 100 Legislature 100 Legislature 100 Legislature 100 Legislature	1005017 CLERK TYPIST(LEGISLATURE) PT				(5,530)
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I no registature		- ,	•		(6,495)
	CLERN ITPISI(LEGISLAIURE)		0 !		(2,246)
100 Legislature	CLERK IYPISI (LEGISLATURE)	- ,	9.	•	(96'6)
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100 Legislature		_	. 16		(5, 196)
100 Legislature	CLERK TYPIST(LEGISLATURE)	_	16	1680 4,546	(4,546)
110 100 Legislature 1005	1005017 CLERK TYPIST(LEGISLATURE) PT	_	5 16	1681 6,495	(6,495)
110 100 Legislature 1006	1005017 CLERK TYPIST(LEGISLATURE) PT	_	5 16	1682 10,392	(10,392)
•	1005017 CLERK TYPIST(LEGISLATURE) PT	-	2 16	12.340	(12.340)

RESOLVED, that certified copies of this resolution shall be transmitted to the County Executive, Comptroller, Sheriff, District Attorney, County Clerk, Director of Budget, Management and Finance, County Attorney and the commissioner or department head of every County administrative unit or office.

MS. MARINELLI moved to approve the resolution as amended. MR. DEBENEDETTI seconded.

CHAIRMAN HOLT directed that a roll call vote be taken.

AYES: CHASE, CUSACK, McCARVILLE, RANZENHOFER, SWANICK, WEINSTEIN, DEBENEDETTI, DUSZA, HOLT, KUWIK, MARINELLI, SMITH, WROBLEWSKI. NOES: KENNEDY AND MARSHALL. (AYES 13, NOES 2).

Item 10 – MS. MARINELLI moved to discharge Comm. 7M-1 from the COMMITTEE OF THE WHOLE. MR. DEBENEDETTI seconded.

CARRIED UNANIMOUSLY.

MS. MARINELLI moved to received and file the item. MR. DEBENDETTI seconded.

CARRIED UNANIMOUSLY.

MEMORIAL RESOLUTIONS

- Item 11 Mr. Kennedy requested that when the Legislature adjourns, it do so in memory of Howard Charles Wrangler.
- Item 12 Mr. Dusza requested that when the Legislature adjourns, it do so in memory of Linda Chumbine.
- Item 13 Mr. Smith requested that when the Legislature adjourns, it do so in memory of James Bonner.
- Item 13 Ms. Chase requested that when the Legislature adjourns, id do so in memory of Thomas Matt.

ADJOURNMENT

- Item 14 At this time, there being no further business to transact, the Chairman announced that the Chair would entertain a Motion to Adjourn.
- MS. CHASE moved that the Legislature adjourn until March 14, 2005 at 2 p.m. Eastern Standard Time. MR. DUSZA seconded.

CARRIED UNANIMOUSLY.

The Chairman declared the Legislature adjourned until Thursday, March 14, 2005 at 2 p.m. Eastern Standard Time.

KEVIN M. KELLEY CLERK